

FY'24 Agency Appropriation Summary

	GA Bill FY'23	GA Bill FY'24	% Change
Department of Education	\$3,181,359,518	\$3,970,009,518	24.79%
Regents for Higher Education	\$873,405,811	\$1,003,794,375	14.93%
Department of Career & Technology Education	\$142,252,412	\$164,737,874	15.81%
Oklahoma Center for Adv. Of Science & Technology	\$16,846,542	\$16,846,542	0.00%
Commissioner of the Land Office	\$6,703,421	\$6,703,421	0.00%
Oklahoma School of Science and Math	\$6,516,373	\$7,446,373	14.27%
Department of Libraries	\$4,536,315	\$5,036,315	11.02%
Healthcare Workforce Training Commission	\$7,236,329	\$7,668,629	5.97%
State Arts Council	\$3,243,030	\$3,730,030	15.02%
Oklahoma Educational Television Authority	\$2,879,004	\$2,879,004	0.00%
Office of Educational Quality & Accountability	\$1,567,209	\$1,867,209	19.14%
Board of Private Vocational Schools	\$250,000	\$301,000	20.40%
OK Teacher's Retirement System	\$401,906,190	\$460,152,210	14.49%
TOTAL EDUCATION	\$4,648,702,154	\$5,651,172,500	21.56%

Department of Transportation	\$783,878,499	\$801,401,568	2.24%
Oklahoma Tax Commission	\$39,924,417	\$37,174,417	-6.89%
Office of Management and Enterprise Services	\$147,000,780	\$145,855,616	-0.78%
Service Oklahoma	\$0	\$52,848,000	
Legislative Service Bureau	\$30,557,008	\$30,557,008	0.00%
House of Representatives	\$22,786,198	\$22,786,198	0.00%
Oklahoma Military Department	\$18,911,582	\$27,612,651	46.01%
Senate	\$12,780,075	\$12,780,075	0.00%
State Election Board	\$9,866,548	\$10,262,057	4.01%
State Auditor and Inspector	\$4,480,315	\$4,480,315	0.00%
Oklahoma State Treasurer	\$3,079,823	\$3,079,823	0.00%
Governor	\$3,557,940	\$3,557,940	0.00%
Aeronautics Commission	\$4,000,000	\$11,000,000	175.00%
State Ethics Commission	\$687,957	\$687,957	0.00%
Dep't. of Emergency Management and Homeland Security	\$1,476,801	\$1,476,801	0.00%
Lt. Governor	\$714,665	\$714,665	0.00%
Merit Protection Commission	\$222,824	\$0	-100.00%
Space Industry Development Authority	\$500,000	\$650,000	30.00%
TOTAL GG&T	\$1,084,425,432	\$1,166,925,091	7.61%

Oklahoma Health Care Authority**	\$1,262,741,642	\$892,741,642	-29.30%
Department of Mental Health & Substance Abuse	\$340,077,785	\$359,065,031	5.58%
Department of Health	\$61,837,964	\$71,487,964	15.61%
OK Medical Marijuana Authority	\$0	\$37,000,000	
University Hospitals Authority	\$123,566,437	\$245,817,437	98.94%
Department of Veteran Affairs	\$40,905,247	\$52,218,907	27.66%
OSU Medical Authority	\$77,348,189	\$78,348,189	1.29%
J.D. McCarty Center	\$4,755,543	\$4,755,543	0.00%
TOTAL HEALTH	\$1,911,232,807	\$1,741,434,713	-8.88%

Senate Fiscal Staff Handout – 5/26/23

	GA Bill FY'23	GA Bill FY'24	% Change
Department of Human Services	\$753,682,964	\$766,731,613	1.73%
Office of Juvenile Affairs	\$101,626,837	\$100,953,681	-0.66%
Department of Rehabilitative Services	\$35,623,295	\$38,542,951	8.20%
Commission on Children and Youth	\$2,509,414	\$2,869,414	14.35%
Office of Disability Concerns	\$327,095	\$327,095	0.00%
TOTAL HUMAN SERVICES	\$893,769,605	\$909,424,754	1.75%

Department of Agriculture	\$45,560,748	\$51,714,202	13.51%
OSUVMA	\$0	\$14,277,000	
Department of Commerce	\$24,729,323	\$36,377,973	47.10%
REAP	\$30,000,000	\$30,000,000	0.00%
Department of Tourism and Recreation	\$23,988,776	\$24,130,726	0.59%
Historical Society	\$13,966,665	\$37,997,230	172.06%
Oklahoma Corporation Commission	\$16,964,255	\$18,829,255	10.99%
Conservation Commission	\$20,162,988	\$28,527,454	41.48%
Department of Environmental Quality	\$20,322,643	\$20,853,643	2.61%
Oklahoma Water Resources Board	\$8,445,323	\$28,445,323	236.82%
Department of Labor	\$3,578,213	\$3,578,213	0.00%
Department of Mines	\$769,933	\$844,933	9.74%
J.M. Davis Memorial Commission	\$540,000	\$475,000	-12.04%
TOTAL NRR	\$209,028,867	\$296,050,952	41.63%

Department of Corrections	\$552,082,900	\$552,606,940	0.09%
Department of Public Safety	\$106,445,126	\$105,329,347	-1.05%
District Courts	\$76,911,733	\$86,920,695	13.01%
District Attorneys and District Attorneys Council	\$70,779,782	\$76,479,782	8.05%
Supreme Court	\$16,572,582	\$17,052,426	2.90%
Oklahoma Indigent Defense System	\$24,731,713	\$24,731,713	0.00%
Oklahoma State Bureau of Investigation	\$27,442,374	\$38,799,511	41.39%
Office of the Chief Medical Examiner	\$15,206,144	\$16,019,144	5.35%
Attorney General	\$38,098,510	\$38,644,625	1.43%
Oklahoma Bureau of Narcotics and Dangerous Drugs	\$8,445,330	\$3,145,330	-62.76%
Court of Criminal Appeals	\$4,100,297	\$4,100,297	0.00%
Council on Law Enforcement Education and Training	\$7,321,579	\$8,262,560	12.85%
Alcoholic Beverage Laws Enforcement Commission	\$2,753,659	\$5,095,450	85.04%
Pardon and Parole Board	\$2,433,400	\$2,433,400	0.00%
TOTAL PS&J	\$953,325,129	\$979,621,220	2.76%

Total FY'23 Appropriation vs. Total FY'24 Appropriation	\$9,700,483,994	\$10,744,629,230	10.76%
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* Appropriations do not include supplementals

** Oklahoma Health Care Authority will utilize \$600,000,000 from their PHE funds for their budget in FY'24