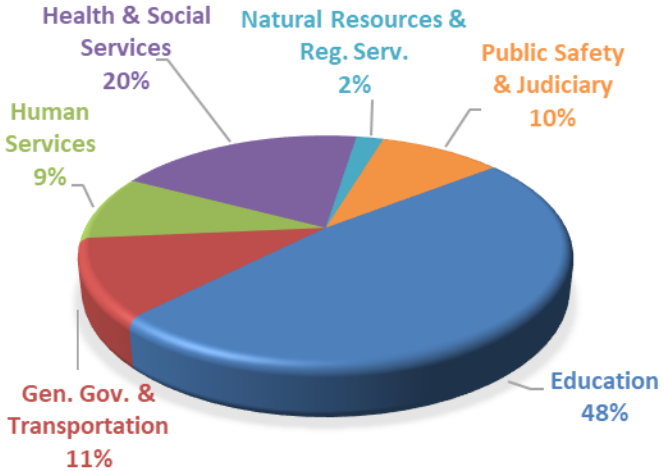


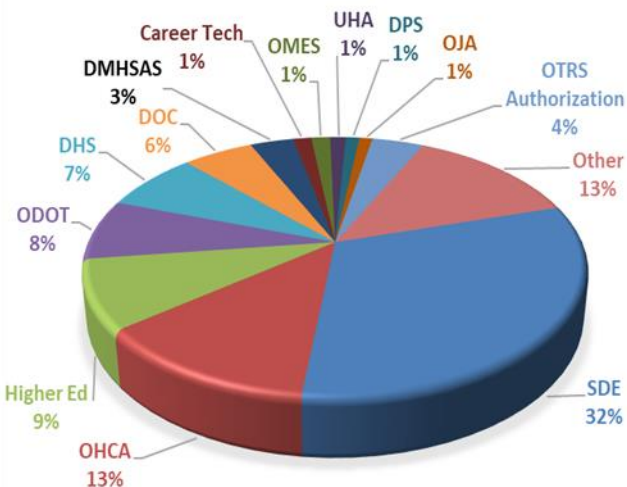
## Oklahoma Budget Snapshot

Total FY'23 Appropriations - \$9,700,483,993

### FY'23 Appropriations by Subcommittee



### Share of All Final FY'23 Appropriations by Agency



Senate Fiscal Staff Handout – 4/27/23

**OMES & ARPA Subcommittee**

**OMES Budget**

The Office of Management and Enterprise Services received a 29.54% appropriation increase in FY23.

FY22 - \$113,481,593      FY23 - \$147,000,780

The increased funding was used for debt service (\$26,679), the Commission on the Status of Women (\$150,000), Device as a Service (\$15,847,666), and Service Oklahoma (\$28,237,000).

For FY24, OMES has requested \$18.6m for the Oklahoma Disaster Recover System & Lincoln Data Center.

Service Oklahoma, a division within OMES has also requested an additional \$24.6m for operations for the year. This amount would make their new appropriation \$52,848,000.

**ARPA**

The American Rescue Plan allocated \$1,870,417,575 to the State of Oklahoma. The Legislature has appropriated \$1,699,387,230 of those funds.

The \$1.7 billion was appropriated in the following manner:

18.39%	\$312,507,275	Water Projects
7.05%	\$119,763,195	Nonprofit Support
4.49%	\$76,226,250	State IT
3.82%	\$64,835,082	Healthcare Workforce
14.99%	\$254,746,360	Behavioral Health
10.59%	\$180,000,000	Public Health
22.66%	\$385,009,068	Broadband
6.08%	\$103,350,000	Rural Development
11.94%	\$202,950,000	Workforce Development

Of the funds appropriated, approximately \$172,160,140 (10.13%) have been sent out the agencies assigned to administer the projects; with four projects receiving their full appropriation.