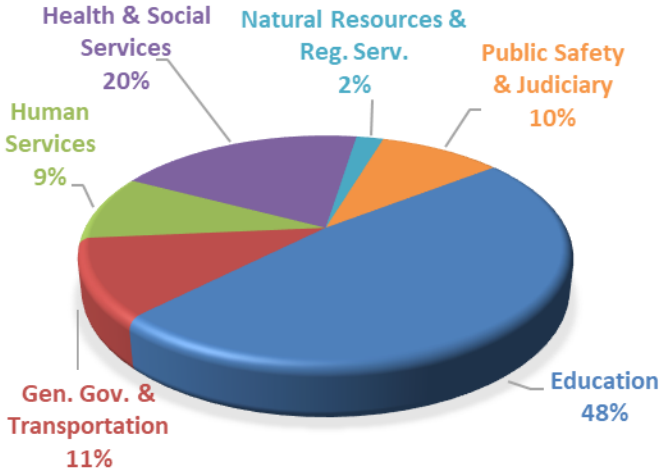


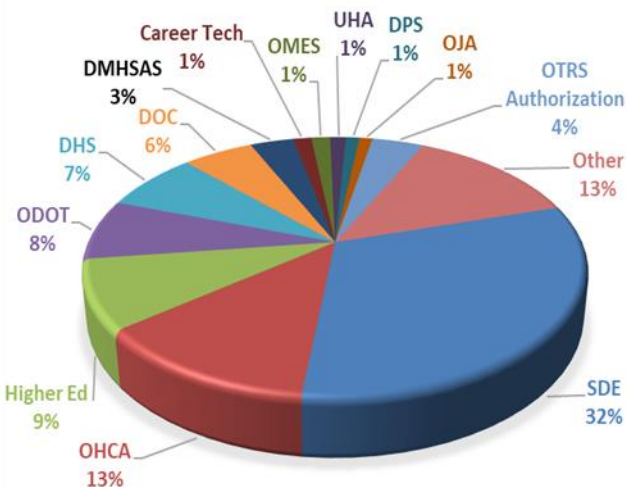
## Oklahoma Budget Snapshot

Total FY'23 Appropriations - \$9,700,483,993

### FY'23 Appropriations by Subcommittee



### Share of All Final FY'23 Appropriations by Agency



Senate Fiscal Staff Handout – 4/6/23

**Public Safety and Judiciary  
Budget Highlights**

The Department of Corrections received a 1.43% appropriation increase in FY23.

FY22 - \$544,278,904      FY23 - \$552,082,900

The increased funding was used to provide increase pay to correctional officers at private prisons

For FY24, DOC has requested a flat appropriation.

The Department of Public Safety received a 3.5% appropriation increase in FY23.

FY22 - \$102,827,246      FY23 - \$106,445,126

Major FY23 appropriations changes for DPS included \$14.23 million for trooper pay raises and an \$11 million transfer of appropriations to ServiceOK.

DPS has requested a flat appropriation for FY24.

The Office of the Attorney General's received a 46.2% appropriation increase in FY23.

FY22 - \$26,057,968      FY23 - \$38,098,510

These increases funded agent pay raises as well as increased services for victims of domestic violence and human trafficking.

The AG's office is requesting \$500,000 for a Cyber Security and Consumer Protection Unit in FY24.

The Supreme Court received a 2.15% appropriation increase in FY23.

FY22 - \$16,223,855      FY23 - \$16,572,582

These funds were used for mandated judicial pay increases.

The Supreme Court has requested an additional appropriation of \$480,476 for FY24 for staff salary increases.

The Oklahoma Indigent Defense System received a 20.4% appropriation increase in FY23.

FY22 - \$20,537,878      FY23 - \$24,731,713

This increase funded salary increases for staff.

For FY24, OIDS is requesting a flat appropriation.