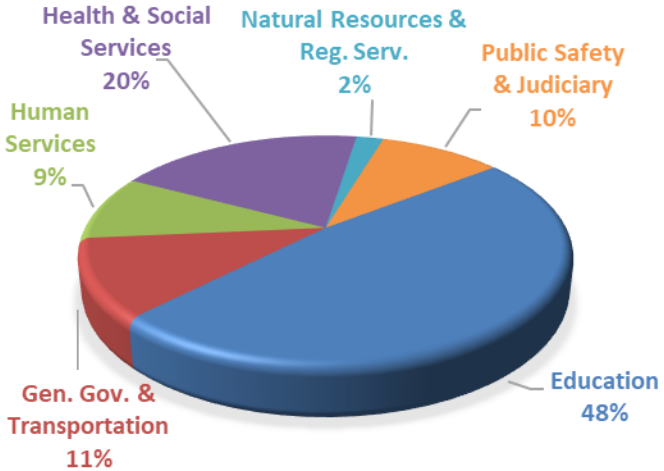


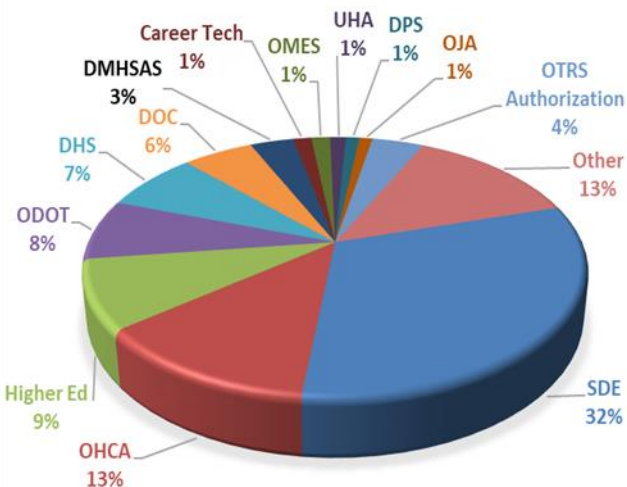
Oklahoma Budget Snapshot

Total FY'23 Appropriations - \$9,700,483,993

FY'23 Appropriations by Subcommittee



Share of All Final FY'23 Appropriations by Agency



General Government & Transportation Subcommittee Budget Highlights

The Oklahoma Department of Transportation received a .002% appropriation decrease for FY'23. The agency has requested an additional appropriation of \$30 million for FY'24: to receive a full State Transportation Fund allocation (\$24,000,000), increasing matching funds for the Transit Federal Program (IJA), and to restore funds removed from the Weigh Station Revolving Fund.

FY'22 - \$783,893,663 FY'23 - \$783,878,499

The State Election Board received a 17.93% appropriation increase in FY'23. This figure includes a supplemental appropriation of \$850,000 for SQ820 on March 7th. For FY'24 the agency has requested an additional appropriation of \$1,585,509. \$1.1 million for the Presidential Preferential Primary and \$485,509 for an increase in county election board secretary salaries.

FY'22 - \$9,087,548 FY'23 - \$10,716,548

The Military Department requested a flat budget for FY'24.

The Department of Emergency Management and Homeland Security received a 57.52% appropriation decrease in FY'23. For FY'24 the agency has requested an additional appropriation of \$4.4 million for the State Emergency Fund.

The Oklahoma Aeronautics Commission received a 100% appropriation increase in FY'23. For FY'24 it is requesting a \$9 million increase for its airport growth infrastructure program and UAV and Advanced Air Mobility Infrastructure program.

The Merit Protection Commission ceased to be a General Government & Transportation Subcommittee agency, having been sunset on December 31, 2022 in HB1146 (2022).

The Office of Management and Enterprise Services (OMES) has been transferred to the newly created OMES/ARPA Oversight Subcommittee.