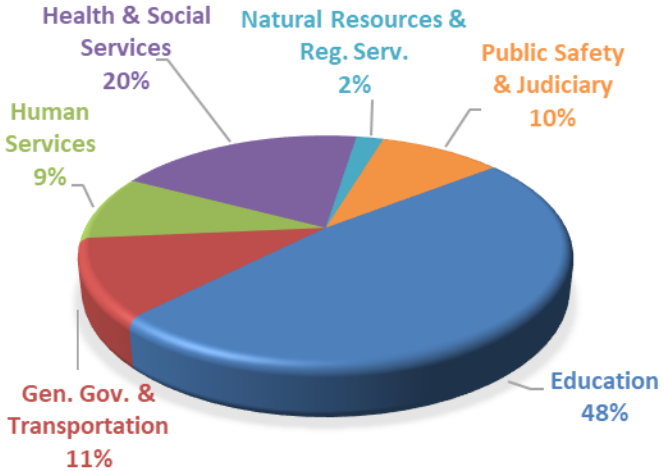


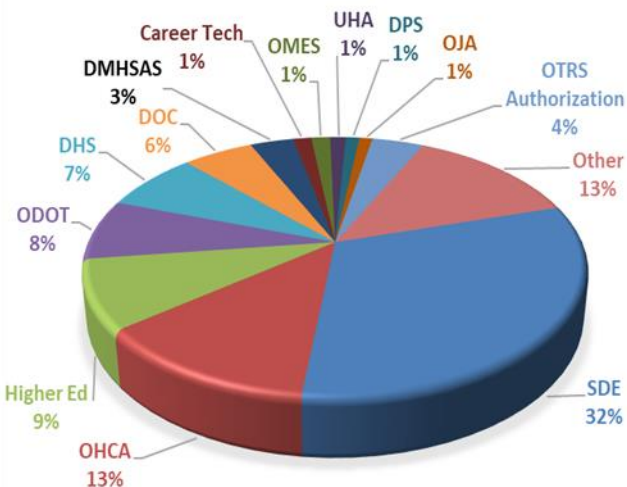
## Oklahoma Budget Snapshot

Total FY'23 Appropriations - \$9,700,483,993

### FY'23 Appropriations by Subcommittee



### Share of All Final FY'23 Appropriations by Agency



Senate Fiscal Staff Handout – 3/23/23

## Natural Resources and Regulatory Services Subcommittee Budget Highlights

The Department of Agriculture received a 44.5% appropriation increase in FY23.

FY22 - \$31,527,896      FY 23-\$45,560,748

Some of ODAFF's increases were used for rural fire development grants, the Oklahoma State University College of Veterinary Medicine, and the hiring of five new meat inspectors.

The Department of Commerce received an 8.67% appropriation decrease in FY23.

FY22 - \$27,077,680      FY23 - \$24,729,323

The decrease includes the removal of a \$5 million supplemental from FY22. Commerce also received increases related to community and business development including: \$503,258 for Seminole State Rural Business & Resource Center for Economic Development and \$437,919 for OK Community Action Agencies

Commerce was also appropriated \$188,187 for the Oklahoma Community Enhancement of Nutrition Assistance (CENA) to help maintain baseline funding with rising food costs.

The Conservation Commission received a 27.4% appropriation increase in FY23.

FY22 - \$15,826,932      FY23 - \$20,162,988

Included in this FY22 figure is a supplemental of \$2,100,931 due to the loss of federal funds for the Abandoned Mine Land program.

For FY24, Conservation's priority request is \$2 million for upstream flood control.

For FY23, the Department of Mines received \$769,933. The agency has requested an additional \$75,000 for digitization of agency records.

The Historical Society received a 5.9% appropriation increase in FY23.

FY22 - \$13,192,324      FY23 - \$13,966,665

The agency's top request for FY '24 is a \$1,250,000 request for raises for OHS personnel.