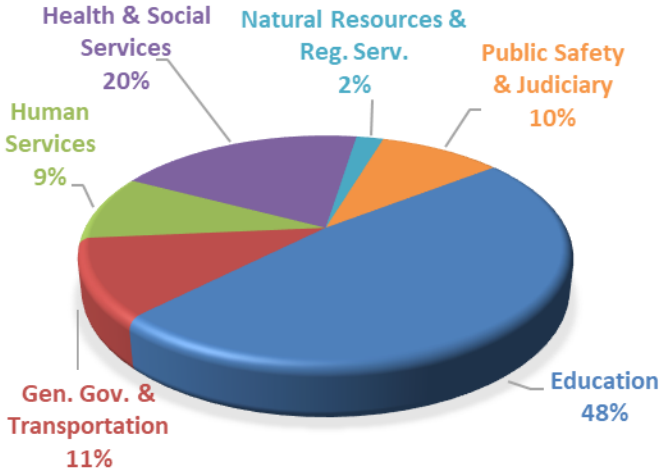


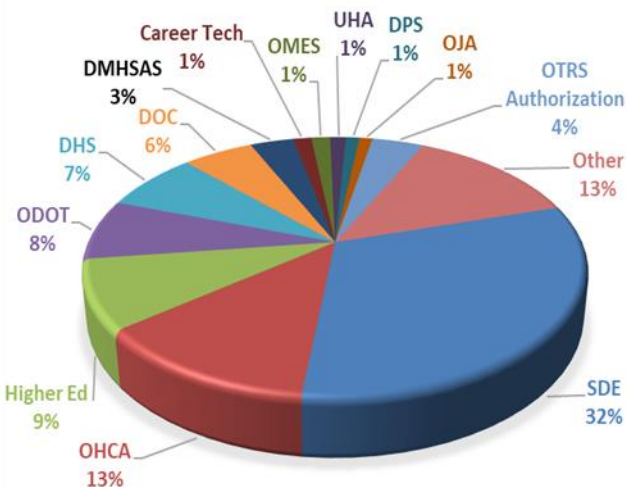
Oklahoma Budget Snapshot

Total FY'23 Appropriations - \$9,700,483,993

FY'23 Appropriations by Subcommittee



Share of All Final FY'23 Appropriations by Agency



Board of Equalization Proposed Expenditure Authority FY24

\$12,629,782,811

General Revenue - \$9,574,314,402

- FY24 GR - \$8,054,656,402
- Prior Year GR - \$193,022,073
- Cash - \$1,326,636,201

1017 Fund - \$1,036,701,366

Lottery - \$82,387,378

Cash Flow Reserve Fund - \$27,373,999

FY23 June Authorized - \$11,998,358,588

Proposed February - \$12,629,782,811

This is an increase of \$631,424,223 or 5.26%

Comparison of 95% estimates for major revenue streams
to the General Revenue Fund:

Revenue Stream	FY23 Feb. Est.	FY24 Feb. Est.
GPT - Gas	\$437,946,200	\$445,362,850
GPT - Oil	\$343,525,700	\$393,257,250
Income Tax - Ind.	\$2,689,620,844	\$3,274,378,311
Income Tax - Corp.	\$264,951,625	\$388,944,036
Sales Tax	\$2,385,338,272	\$2,504,672,259
Use Tax	\$466,137,471	\$491,554,247

Gross Production Forecast

	FY23	FY24
Est. Price of Oil	\$87.82	\$73.77
Est. Price of Nat. Gas	\$4.65	\$2.76