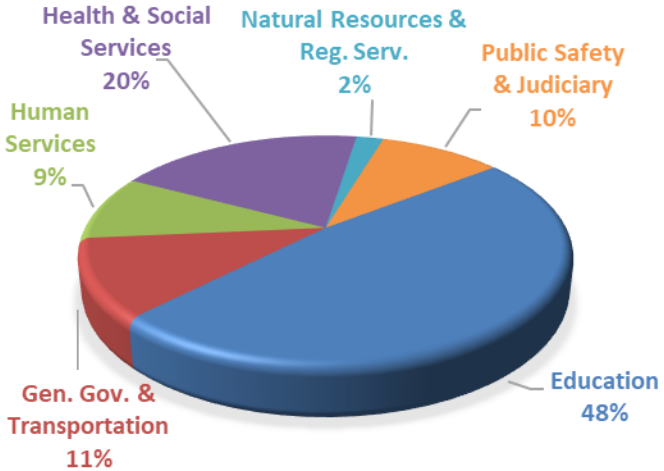


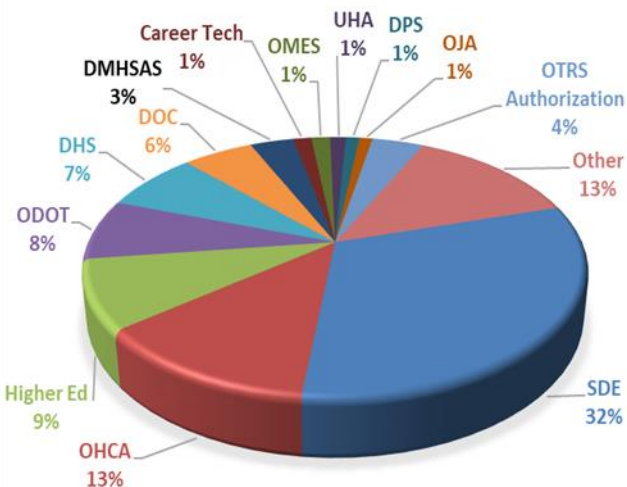
## Oklahoma Budget Snapshot

Total FY'23 Appropriations - \$9,700,483,993

### FY'23 Appropriations by Subcommittee



### Share of All Final FY'23 Appropriations by Agency



Senate Fiscal Staff Handout – 2/16/23

## Health & Human Services Budget Highlights

Overall, the HHS Subcommittee received an appropriation increase of \$193.9m, or 7.43% in FY23

The Oklahoma Health Care Authority received a 5.73% appropriation increase in FY23.

FY22 - \$1,194,337,303      FY23 - \$1,262,741,642

The major changes included \$1.7m for a dental payment restructure, \$40.2m for increased costs and program growth, as well as an increase of \$24.4m due to decreased federal dollars from FMAP and CHIP.

OHCA has requested a flat budget for the upcoming fiscal year, funding increased costs with available funds.

The Department of Human Services received a 5.03% appropriation increase in FY23.

FY22 - \$717,585,502      FY23 - \$753,682,964

That increase included an additional \$32.5m to eliminate the DDSW Waitlist, \$2.5m for Senior Nutrition, and \$1.1m for the Double Up Program for SNAP recipients.

For FY24, DHS has requested an additional \$30 million for an increase to childcare subsidy rate.

The Department of Mental Health received a 5.78% appropriation increase in FY23.

FY22 - \$321,489,597      FY23 - \$340,077,785

Included in this increase was \$4.6m for growth and a decrease in federal FMAP funds, \$7m for increases to providers, and \$700,000 for mental health services for veterans and their families.

For FY24, DMHSAS is requesting a flat budget.

Other Major increases in the FY23 budget included:

- \$5m to UHA for the Stephenson Cancer Center
- \$2.5m to OSDH for increased funding for public health specialists and nurses
- \$750,000 to OJA for welding and mechanical tools

For FY24, the HHS Subcommittee agencies have collectively requested an increase of \$45.6m or 1.63%