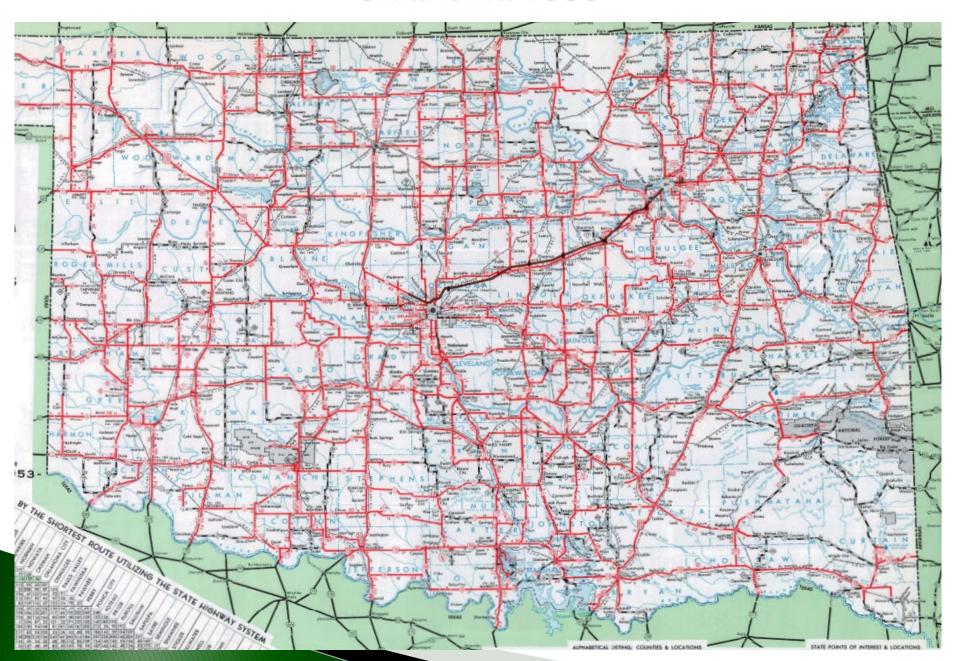
The Oklahoma Turnpike Authority: What it is and what it is not

Joe Echelle, PE MBA
Deputy Director

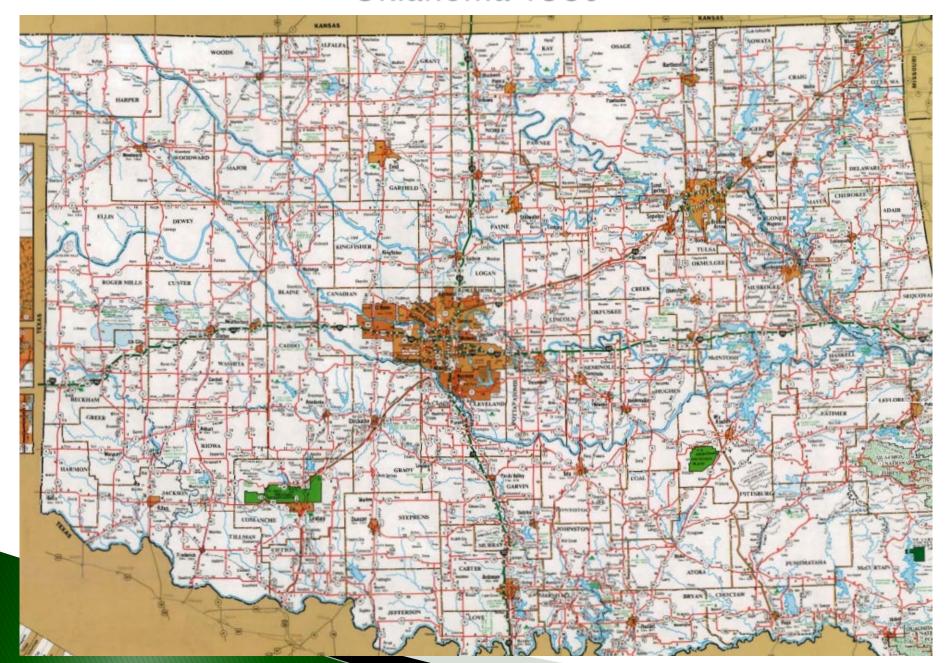
Oklahoma 1947



Oklahoma 1953



Oklahoma 1980



Roads Operated

	<u>Open</u>	<u>Length</u>
1. Turner Turnpike	1953	86.0 miles
2. Will Rogers Turnpike	1957	88.5 miles
3. H.E. Bailey Turnpike Norman Spur	1964 2001	86.4 miles 8.2 miles
 Indian Nation Turnpike Northern – A Southern – B 	1966 1970	41.1 miles 64.1 miles
5. Cimarron Turnpike	1975	67.7 miles
6. Muskogee Turnpike	1969	53.1 miles
 John Kilpatrick Turnpike I-35 to Portland Avenue Portland Ave. to I-40 I-40 to State Highway 152/Airport Road 	1991 2001 2020	9.5 miles 15.8 miles 5.0 miles
8. Cherokee Turnpike	1991	32.8 miles
9. Chickasaw Turnpike	1991	13.3 miles
10. Creek Turnpike U.S. 75 to Memorial Creek – Turner to U.S. 75 Creek East & Broken Arrow 11. Kickapoo Turnpike 12. Gilcrease Turnpike	1992 2000 2002 2020 To be opened late 2022 Total Tolled	7.4 miles 4.9 miles 22.1 miles 18.5 miles 5.0 miles

Oklahoma Turnpike Authority General Information

11 Turnpikes

Turner Turnpike
Will Rogers Turnpike
H.E. Bailey Turnpike
Cimarron Turnpike
Cherokee Turnpike
Creek Turnpike
Kilpatrick Turnpike
Chickasaw Turnpike
Muskogee Turnpike
Indian Nation Turnpike
Kickapoo Turnpike

2,536.9 Lane Miles

624.4 Road Miles

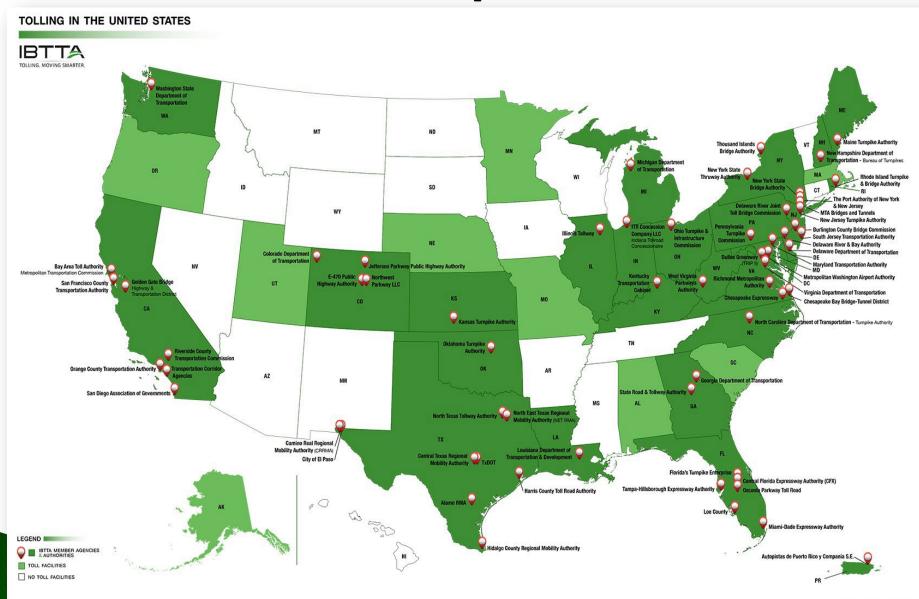


Legislature

Routes only
Receives No State
Appropriations
Completely self funded (tolls)
Audited yearly by top
5 National Firm
6 Member Governor—
Appointed Board
Aa3 / AA- Bond Rating

Governance

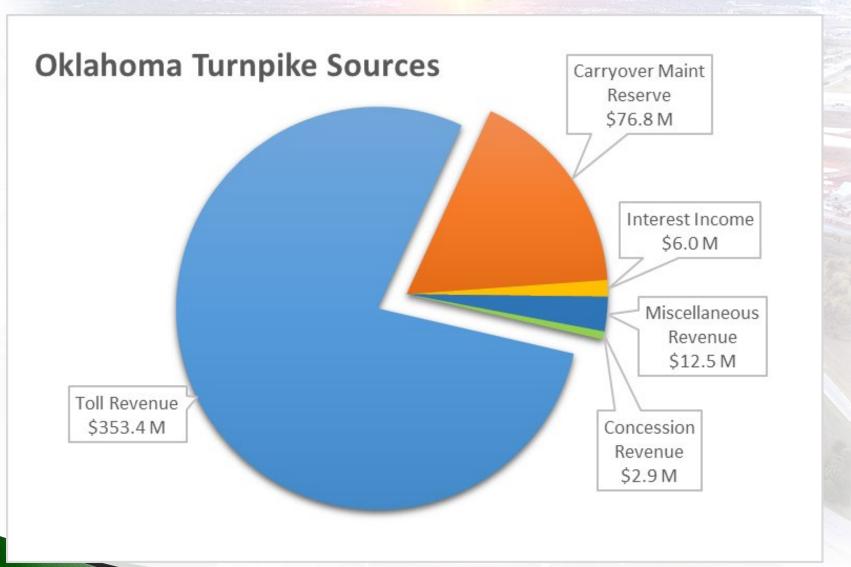
State-by-State



Revenue Information

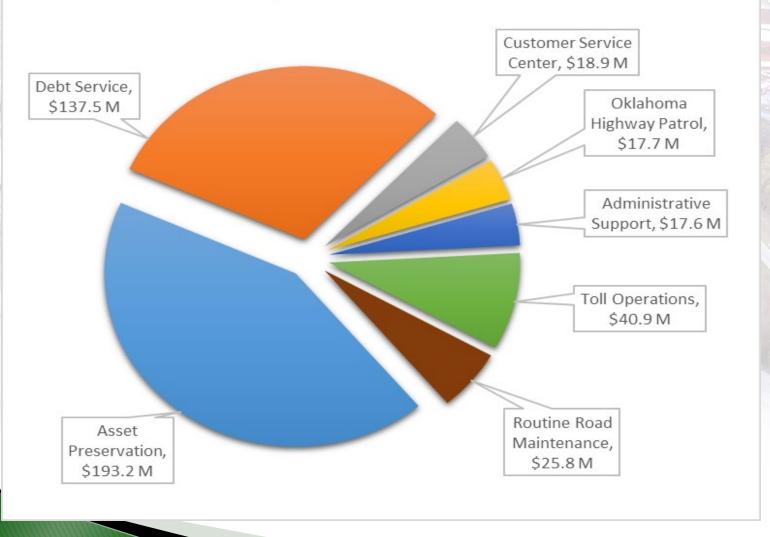
- > OTA receives no state appropriations.
- Approximately 40% of toll revenue comes from out-of-state motorists (nearly \$135 Million in 2021).
- Approximately 38% of tolls paid by commercial carriers.

2022 Projected



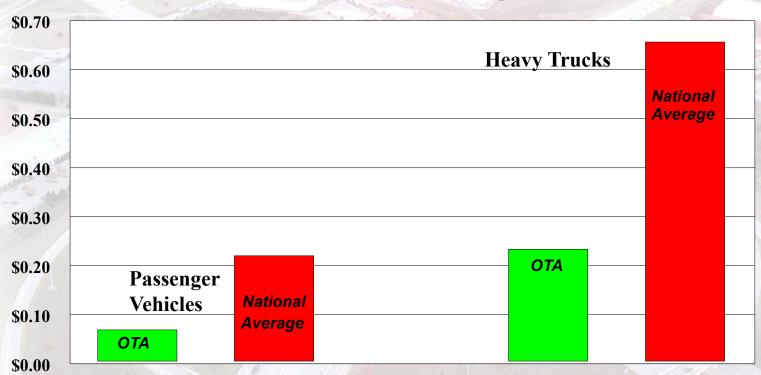
2022 Projected





Oklahoma Toll Rates

Comparison of Oklahoma Per Mile Toll Rates with National Average*



*On average, toll rates per mile on the Oklahoma Turnpike System are 62% below the national average for passenger vehicles and 65% below the national average for heavy trucks.

5-Year Capital Improvement Plan

- > Reprioritize Annually
- ► Collective Effort
 - > Engineering/Maintenance/Construction/GEC
- >Authority Approval in December
- ➤ Solicitation for Design & CM Services

CIP Initiatives

- >Safety Enhancements
 - > Positive Barrier
 - > Concrete barrier installed
 - > Cable barrier installed
 - > Cable barrier to be installed
 - > Pavement Rehabilitations
 - ➤ Bridge Rehabilitations
 - ➤ Cashless Tolling Conversions

Cashless Tolling

PlatePay eliminates cash lanes, billing turnpike users who do not have a PIKEPASS. This creates a much safer and more efficient experience for all travelers.

- John Kilpatrick Turnpike converted July 2021.
- Kickapoo Turnpike converted January 2022.
- ➤ H. E. Bailey/I-44 converted July 2022.
- Chickasaw Turnpike converted August 2022.
- Cimarron SH-99 Mainline converted August 2022.
- Remaining Cimarron/US-412 locations, and Creek/SH-364 will convert this year.
- All new access, construction, and rehabilitations facilitate PlatePay.



For more information go to:

www.platepay.com

Interoperability

Your PIKEPASS now works with:



(HCTRA)



North Texas Tollway Authority (NTTA)



Kansas Turnpike Authority (KTA)



Fort Bend Grand Parkway Toll Road Authority



Central Texas
Regional
Mobility
Authority
(CTRMA)



Texas
Department of
Transportation
(TxDOT)

Bond Construction Programs

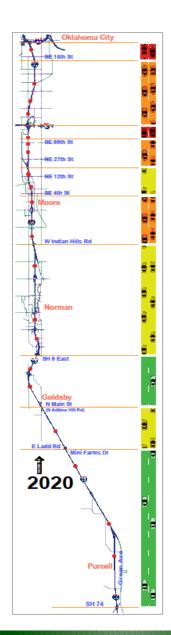
- >1998
 - > John Kilpatrick
 - > Creek
 - > H.E. Bailey Spur
- >2011
 - > John Kilpatrick/Creek widening
- >2016-Present
 - > John Kilpatrick Extension SW
 - > Turner widening
 - ➤ Kickapoo
 - ➤ Gilcrease West
 - > H.E. Bailey/Muskogee improvements

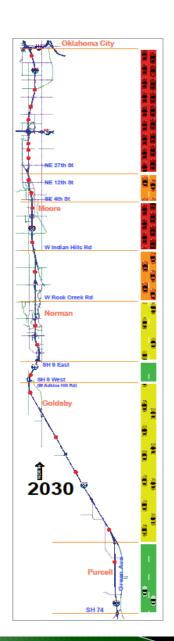
Recent Bond Projects Toll Roads New Turnpikes Expansion/Rehabilitation and Toll Plaza work

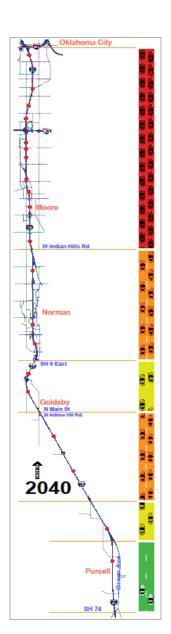
ACCESS Oklahoma Program

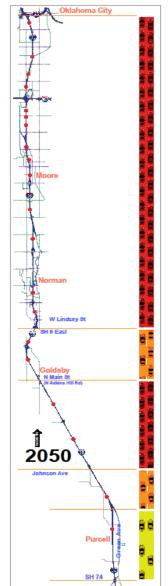
- ➤ Widen 70 miles of I-44 between Oklahoma City and Tulsa
 - Rebuild existing and new access points
- Widen 14 miles of I-44 between US-412 and Claremore
 - Rebuild existing and new access points
- Widen John Kilpatrick Turnpike from I-40 to I-35
 - Traffic volumes growing significantly
- Rebuild extents of I-44 (H.E. Bailey, Cimarron, and Indian Nation Turnpikes) for new access locations as allowed by Cashless Tolling
- Provide alternate route for I-35/I-44 congestion south of OKC
 - Population Growth, Travel Time Reliability, Accident Data/Safety

ACCESS Oklahoma Program







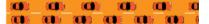




Free Flow - Drivers can change lanes freely and drive at the speed of their own choice.



Restricted Flow - Changing lanes requires drivers attention and is noticeably limited.



Congested Flow - Speed decreases and freedom for changing lanes is extremely limited.

Stop-and-Go Flow - Speed is inconsistent and changing lanes causes a shockwave in traffic delays. Time for traveling is not predictable.

Traffic Count Locations

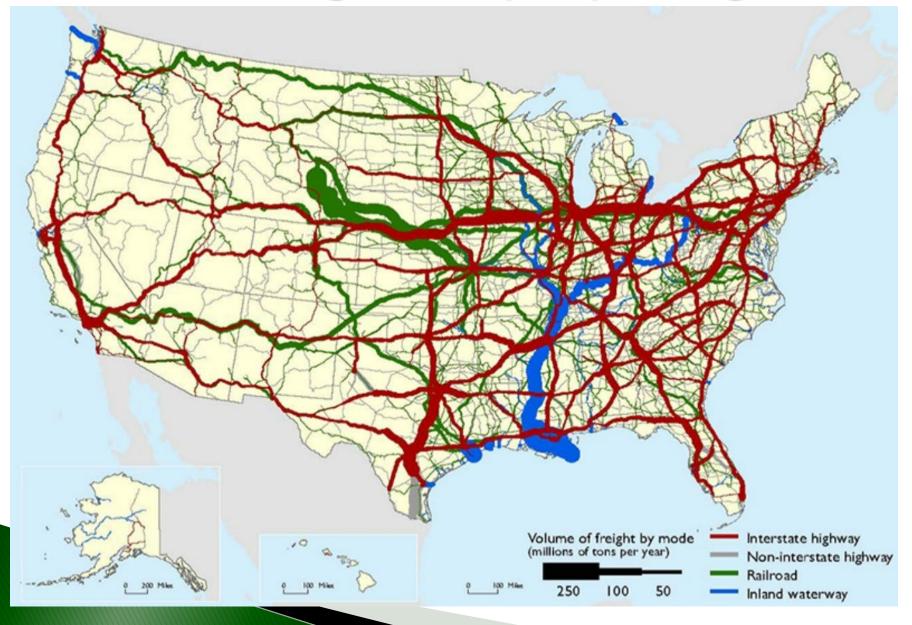


ACCESS Oklahoma Program

- ➤ Legislative Authorization 69–1705(e)
- OTA Board Notification
- Alignment Development
- R/W Acquisition Process
- Environmental Studies Impact Analysis +/-
- Route Evaluation
- Coordination
- Anticipated Schedule

www.accessoklahoma.com

U.S. Freight Map by Weight





OKLAHOMA Turnpike Authority