



**OKLAHOMA**  
Mental Health &  
Substance Abuse

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SERVICES WITHIN REACH

# American Rescue Plan ODMHSAS Hospital Proposals

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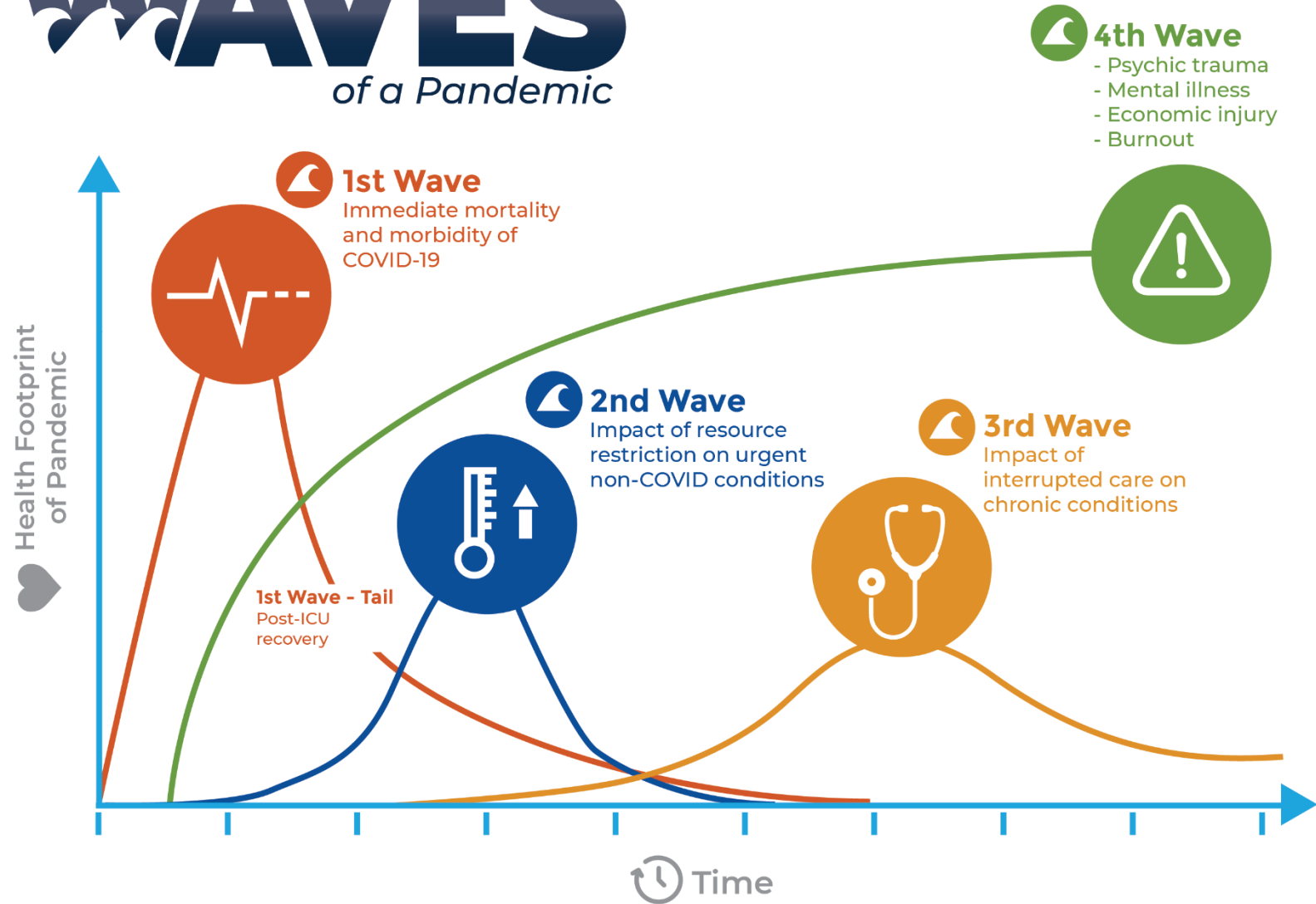
Commissioner

Carrie Slatton-Hodges

COVID-19

# WAVES

of a Pandemic



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# Why New Psychiatric Hospitals?



Structural Limitations



Increased Demand



Workforce Development Synergy

# Tulsa Center for Behavioral Health



**Summary-** In partnership with the community of Tulsa and Oklahoma State University, ODMHSAS is in the process of designing a much-needed and expanded psychiatric hospital for the current Tulsa Center for Behavioral Health. The outstanding amount for this hospital after initial investment is expected to be \$38 million. Funding would allow ODMHSAS to utilize saving from its current rent payment, along with additional revenue billed to fund the operations of the additional 50 additional beds bringing the total to 106 hospital beds for the area.



# TCBH Budget and Timeline

- \$70M Total Project (Construction + FFE)
- 106-Bed Hospital + Crisis Urgent Care
- 136,627 Sq Ft Est

## Proposed Build & Funding Payment Schedule

Build Schedule		\$38M ARPA Payments	\$26M Donors Payments	\$6M ODMHSAS Payments
Sept 2021- Oct 2022	Design & Planning		\$5M Paid	
Nov 2022 - March 2023	Construction Documents		\$10M Paid	
March 2023 - June 2023	Contractor Bidding and Permitting	\$19M Payment	\$5M Paid	
June 2023	Construction Start		\$3M Paid	\$6M Paid
March 2024	50% Construction	\$19M Payment	\$3M Paid	
November 2024	Construction Complete, FFE & Open			

# Questions?

# Griffin Memorial Hospital



**Summary-** Griffin Memorial Hospital was established in the 1890s as the primary state psychiatric hospital. Serving a unique need for inpatient care, Griffin helps Oklahomans with difficult illnesses recover. Oklahoma desperately needs to build a new facility to replace Griffin Memorial Hospital, which is falling apart, outdated, and requires extreme ongoing maintenance. This new facility would be state of the art and would house the Griffin residency program as well expanding to serve an additional 100 Oklahomans daily. The cost proposed is a net after sales of the Norman land where the current hospital resides.



Renderings  
Coming  
Soon!



# GMH Budget and Timeline



- \$137M Total Project (Construction, FFE & Design)
- 330 Bed Facility - 275 Adult Beds 55 Adolescent Beds
- 363,000 Sq Ft Est.

## Proposed Funding Payment Schedule

Build Schedule		\$87 M ARPA Payments	\$50 M Land Sale
Complete Schematic design - February 2023	Design & Planning	\$5M	
Complete Design development – March 2023	Design	\$7M	
Complete Construction Documents October 2023	Design	\$6M	
Bidding and Permitting – December 2023	Contractor Bidding and Permitting	\$2M	
Construction Start - January 2024	Construction Complete -December 2025	\$67M	\$30M
Furniture / Fixtures / Equipment	Complete – February 2026		\$20.2M
Hospital opens	March 2026		



# Questions?

# For More Information



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