Oklahoma Budget Snapshot

American Rescue Plan Act of 2021

Oklahoma received over \$11 billion, most of which went directly to state agencies.

Oklahoma counties, cities, and municipalities also received \$1.32 billion.

- Counties \$768,595,226
- Municipalities \$315,826,918
- Non-entitlement units \$238,432,979

The State of Oklahoma was apportioned \$1.87 billion directly.

These State allocated funds are designed to respond to the pandemic and its negative economic impacts. Eligible uses of the funds include:

- Supporting Public Health Response Efforts
- 2. Addressing Negative Economic Impacts
- 3. Replacing Public Sector Revenue Loss
- 4. Offering Premium Pay for Essential Workers
- 5. Water and Sewage Infrastructure
- 6. Broadband Infrastructure

Based on these eligible uses, the Joint Committee on Pandemic Relief Funding set nine initial priority areas:

- 1 Broadband
- 2. Water Infrastructure
- Healthcare and Human Services Workforce
- 4. Behavioral Health
- 5. State IT Infrastructure
- 6. Partnerships with Municipalities, Cities, and Tribes on Water and Sewage Projects
- 7. Support for Nonprofits
- 8. Workforce Development
- 9. Economic Development

Senate Fiscal Staff Handout - 6/13/22

\$209,600,150 Currently Allocated by the Legislature

Through the ARPA Request Portal, the state received 1,470 requests for a total requested funding of \$17,995,882,836.21

Projects have been assigned to one of the four Working Groups, and the Legislature has begun to allocate funding for projects that align with the initial nine priority areas.

The first tranche of the funding was received in August 2021 and the remaining funds are set to be received by the state in the Summer of 2022.

Funding Approved During 2022 Regular Session

\$2,000,000 - Broadband Mapping \$7,500,000 - Behavioral Health Projects for Children \$75,000,000 - Water Projects \$365,068 - Broadband Workforce \$4,537,500 - Nursing Assistant Workforce \$50,009,109 - Higher Education Nursing Programs \$634,850 - Career Tech Nursing Programs

Funding Approved During the June 13 Meeting of the Second Extraordinary Session

\$20,000,000 - Water Projects \$500,000 - Broadband Office \$25,000,000 - Nonprofit Relief \$15,000,000 - Higher Education Optometry Programs \$8,803,623 - Career Tech Nursing Programs \$250,000 - Healthcare Workforce Development Training Commission - to administer the health workforce projects

Remaining Funds

\$725,608,637.85 – First Tranche Funds \$935,208,787.85 – Second Tranche Funds (not yet received) \$1,660,817,425.70 – Total Remaining