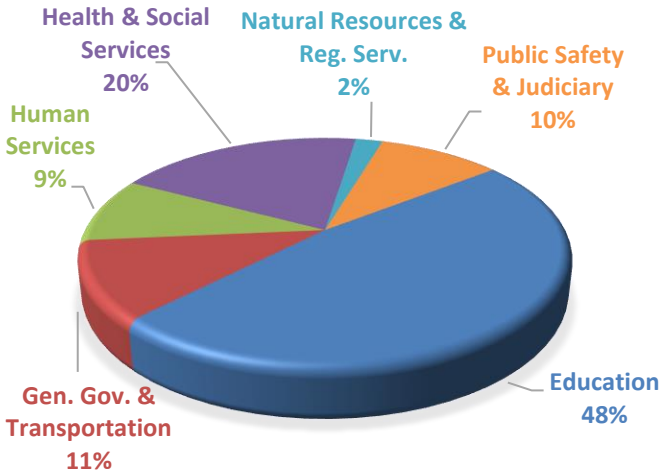


## Oklahoma Budget Snapshot

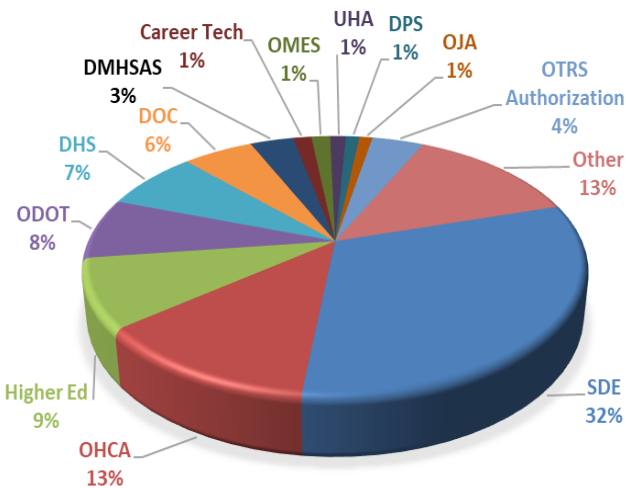
# FY23 Appropriations - \$9,700,483,993

Appropriations in FY22 GA Bill - \$8,831,025,743

## FY23 Appropriations by Subcommittee



## Share of FY23 Appropriations by Agency



## FY23 GA Bill Highlights

### Education

- \$17,378,500 – Higher Ed – Teacher Shortage Employment Incentive Program
- \$1,500,000 – Higher Ed – Tulsa Reconciliation Scholarships
- \$9,000,000 – SDE – Increase for Activities
- \$401,906,190 – Teacher Retirement System – Including the amount in the GA Bill

### General Government & Transportation

- \$15,000,000 – ODOT – Increased Funding for ROADS
- \$15,847,666 – OMES – Device-as-a-Service Funding
- \$28,237,000- OMES – Service Oklahoma
- \$2,000,000 – Aeronautics – Increase to Operations

### Health & Human Services

- \$32,500,000 – DHS – To Eliminate the DDS Waitlist and provide a 25% Provider Rate Increase
- \$2,500,000 – DHS – Increase for Senior Nutrition
- \$68,404,339 – OHCA – Increased Funding to the State's Medicaid Agency
- \$3,742,096 – UHA & OSUMA – Increased Funding for Nursing Programs

### Public Safety & Judiciary

- \$14,231,000 – DPS – 30% Trooper Pay Raise
- \$5,372,781 – OSBI – 30% Agent Pay Raise
- \$2,750,000 – OSBI – Increased Funding for the Internet Crimes Against Children Division
- \$2,544,087 – Medical Examiner – Pay Raises and Increased Staff

### Natural Resources & Regulatory Services

- \$14,525,000 – REAP – Increased Funding for all Eleven COGs
- \$6,175,000 – ODAFF – Increased Funding for Rural Fire Services
- \$330,000 – ODAFF – Five Additional Meat Inspectors
- \$3,000,000 – OWRB – Funding for Drought Relief
- \$100,000 – Commerce – Increased Funding for the ACES Program