

# **FY'23 Agency Appropriation Summary**

	GA Bill FY'22	GA Bill FY'23	% Change
Department of Education	\$3,164,386,184	\$3,181,359,518	0.54%
Regents for Higher Education	\$812,819,822	\$873,405,811	7.45%
Department of Career & Technology Education	\$138,852,412	\$142,252,412	2.45%
Oklahoma Center for Adv. Of Science & Technology	\$15,296,542	\$16,846,542	10.13%
Commissioner of the Land Office	\$8,379,276	\$6,703,421	-20.00%
Oklahoma School of Science and Math	\$6,811,373	\$6,516,373	-4.33%
Department of Libraries	\$4,346,315	\$4,536,315	4.37%
Physician Manpower Training Commission	\$6,946,877	\$7,236,329	4.17%
State Arts Council	\$3,004,205	\$3,243,030	7.95%
Oklahoma Educational Television Authority	\$3,204,004	\$2,879,004	-10.14%
Office of Educational Quality & Accountability	\$1,567,209	\$1,567,209	0.00%
Board of Private Vocational Schools	\$0	\$250,000	
OK Teacher's Retirement System	\$0	\$401,906,190	
<b>TOTAL EDUCATION</b>	<b>\$4,165,614,219</b>	<b>\$4,648,702,154</b>	<b>11.60%</b>

Department of Transportation	\$761,893,663	\$783,878,499	2.89%
Oklahoma Tax Commission	\$43,844,417	\$39,924,417	-8.94%
Office of Management and Enterprise Services	\$102,781,593	\$147,000,780	43.02%
Legislative Service Bureau	\$22,057,008	\$30,557,008	38.54%
House of Representatives	\$19,183,536	\$22,786,198	18.78%
Oklahoma Military Department	\$18,911,582	\$18,911,582	0.00%
Senate	\$11,067,919	\$12,780,075	15.47%
State Election Board	\$8,617,548	\$9,866,548	14.49%
State Auditor and Inspector	\$4,300,315	\$4,480,315	4.19%
Oklahoma State Treasurer	\$3,079,823	\$3,079,823	0.00%
Governor	\$3,557,940	\$3,557,940	0.00%
Aeronautics Commission	\$2,000,000	\$4,000,000	100.00%
State Ethics Commission	\$687,957	\$687,957	0.00%
Dep't. of Emergency Management and Homeland Security	\$2,476,801	\$1,476,801	-40.37%
Lt. Governor	\$564,665	\$714,665	26.56%
Merit Protection Commission	\$383,934	\$222,824	-41.96%
Space Industry Development Authority	\$400,000	\$500,000	25.00%
<b>TOTAL GG&amp;T</b>	<b>\$1,005,808,701</b>	<b>\$1,084,425,432</b>	<b>7.82%</b>

Oklahoma Health Care Authority	\$1,194,337,303	\$1,262,741,642	5.73%
Department of Mental Health & Substance Abuse	\$321,489,597	\$340,077,785	5.78%
Department of Health	\$59,337,964	\$61,837,964	4.21%
University Hospitals Authority	\$86,591,554	\$123,566,437	42.70%
Department of Veteran Affairs	\$34,316,393	\$40,905,247	19.20%
OSU Medical Authority	\$60,477,141	\$77,348,189	27.90%
J.D. McCarty Center	\$4,750,818	\$4,755,543	0.10%
<b>TOTAL HEALTH</b>	<b>\$1,761,300,769</b>	<b>\$1,911,232,806</b>	<b>8.51%</b>

## Senate Fiscal Staff Handout – 5/20/22

	GA Bill FY'22	GA Bill FY'23	% Change
Department of Human Services	\$717,585,502	\$753,682,964	5.03%
Office of Juvenile Affairs	\$94,544,715	\$101,626,837	7.49%
Department of Rehabilitative Services	\$34,875,002	\$35,623,295	2.15%
Commission on Children and Youth	\$2,509,414	\$2,509,414	0.00%
Office of Disability Concerns	\$307,095	\$327,095	6.51%
<b>TOTAL HUMAN SERVICES</b>	<b>\$849,821,728</b>	<b>\$893,769,605</b>	<b>5.17%</b>

Department of Agriculture	\$31,527,896	\$45,560,748	44.51%
Department of Commerce	\$22,077,680	\$24,729,323	12.01%
REAP	\$15,475,000	\$30,000,000	93.86%
Department of Tourism and Recreation	\$23,461,601	\$23,988,776	2.25%
Historical Society	\$13,192,324	\$13,966,665	5.87%
Oklahoma Corporation Commission	\$16,876,719	\$16,964,255	0.52%
Conservation Commission	\$13,726,001	\$20,162,988	46.90%
Department of Environmental Quality	\$9,027,346	\$20,322,643	125.12%
Oklahoma Water Resources Board	\$7,205,323	\$8,445,323	17.21%
Department of Labor	\$3,578,213	\$3,578,213	0.00%
Department of Mines	\$769,933	\$769,933	0.00%
J.M. Davis Memorial Commission	\$330,000	\$540,000	63.64%
<b>TOTAL NRR</b>	<b>\$157,248,036</b>	<b>\$209,028,867</b>	<b>32.93%</b>

Department of Corrections	\$544,278,904	\$552,082,900	1.43%
Department of Public Safety	\$102,827,246	\$106,445,126	3.52%
District Courts	\$68,241,076	\$76,911,733	12.71%
District Attorneys and District Attorneys Council	\$58,779,782	\$70,779,782	20.42%
Supreme Court	\$16,223,855	\$16,572,582	2.15%
Oklahoma Indigent Defense System	\$20,537,878	\$24,731,713	20.42%
Oklahoma State Bureau of Investigation	\$19,266,849	\$27,442,374	42.43%
Office of the Chief Medical Examiner	\$19,162,057	\$15,206,144	-20.64%
Attorney General	\$26,057,968	\$38,098,510	46.21%
Oklahoma Bureau of Narcotics and Dangerous Drugs	\$3,145,330	\$8,445,330	168.50%
Court of Criminal Appeals	\$4,022,707	\$4,100,297	1.93%
Council on Law Enforcement Education and Training	\$3,661,579	\$7,321,579	99.96%
Alcoholic Beverage Laws Enforcement Commission	\$2,753,659	\$2,753,659	0.00%
Pardon and Parole Board	\$2,273,400	\$2,433,400	7.04%
<b>TOTAL PS&amp;J</b>	<b>\$891,232,291</b>	<b>\$953,325,130</b>	<b>6.97%</b>

<b>Total FY'22 Appropriation vs. Total FY'23 Appropriation</b>	<b>\$8,831,025,743</b>	<b>\$9,700,483,993</b>	<b>9.8%</b>
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\* Appropriations do not include supplementals