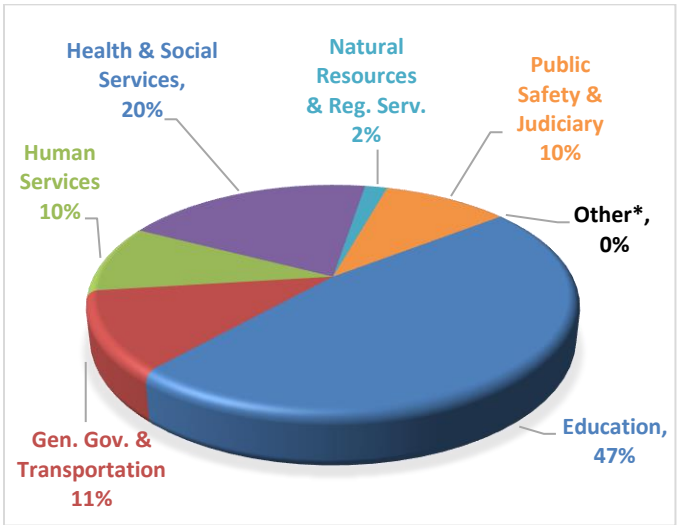


## Oklahoma Budget Snapshot

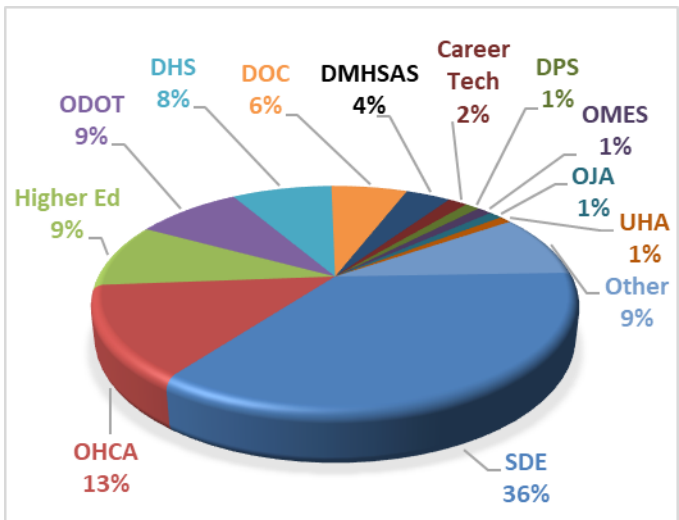
Total FY22 State Budget - \$35,097,827,334

Total FY22 Appropriations - \$8,831,025,743

### FY22 Appropriations by Subcommittee



### Share of All Final FY22 Appropriations by Agency



Senate Fiscal Staff Handout – 4/7/22

## Natural Resources and Regulatory Services Subcommittee Budget Highlights

The Department of Agriculture received a 16.8% appropriation increase in FY'22.

FY'21 - \$26,989,607      FY'22 - \$31,527,896

ODAFF originally requested a flat budget but are now requesting \$3 million for drought relief.

The Department of Commerce received a 24.5% appropriation increase in FY'22.

FY'21 - \$17,739,680      FY'22 - \$22,077,680

Most of Commerce's increase is related to recruitment and business development including:

- \$1 million for the Five State Recruitment Strategy
- \$250,000 for E-Commerce Business Assistance
- \$250,000 for Innovation Initiative
- \$758,000 for the Small Business Develop. Center

Commerce was also awarded \$15 million for the OK Accelerator Program and \$20 million was deposited into the Quick Action Closing Fund. Most of the increases requested by Commerce for FY '23 are for pass through entities.

The Conservation Commission received a 6.8% appropriation increase in FY'22. For FY'23, the agency's priority request is \$2 million for upstream flood control.

FY'21 - \$12,846,525      FY'22 - \$13,726,001

However, the Conservation Commission has also been awarded a supplemental for FY '22 of \$2,100,931 due to the loss of federal funds for the Abandoned Mine Land program. This amount is not reflected in the FY '22 total above.

There was also a supplemental given to the Department of Mines in the amount of \$251,068 to cover the cost of VOBO's to 9 employees when ODM had to close the OK Coal Program when ODM was also blocked from accessing federal funds.

The Historical Society received a 11.1% appropriation increase in FY'22 including an infusion of \$900,000 for lost revenue due to COVID. FY'21 - \$11,871,018      FY'22 - \$13,192,324

The agency's main request for FY '23 is a \$46 million bond authorization for deferred maintenance at museums and sites across the state.