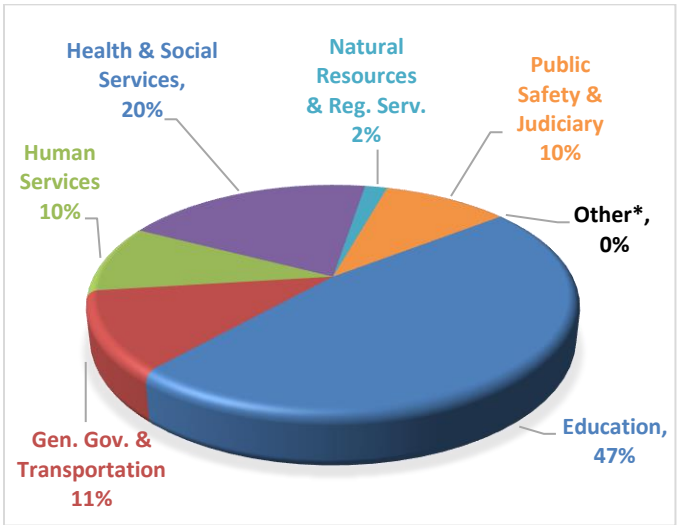


Oklahoma Budget Snapshot

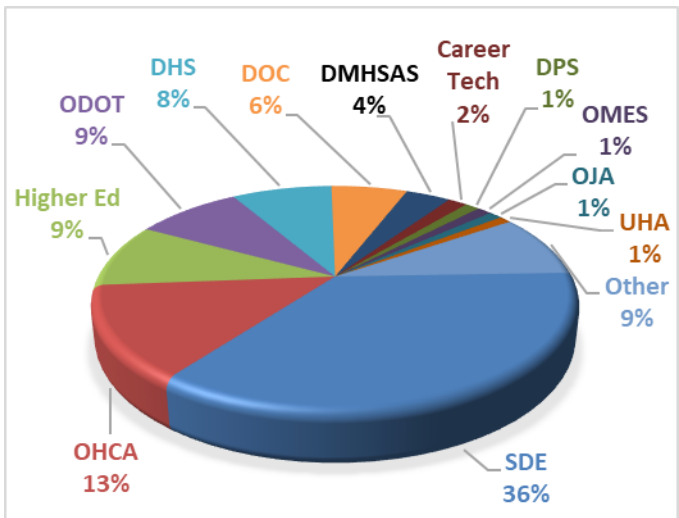
Total FY22 State Budget - \$35,097,827,334

Total FY22 Appropriations - \$8,831,025,743

FY22 Appropriations by Subcommittee



Share of All Final FY22 Appropriations by Agency



Senate Fiscal Staff Handout – 3/31/22

Public Safety and Judiciary Budget Highlights

The Department of Corrections received a 2.5% appropriation increase in FY'22.

FY'21 - \$531,112,247 FY'22 - \$544,278,904

DOC has requested a flat appropriation for FY'23.

The Department of Public Safety received an 8% appropriation increase in FY'22.

FY'21 - \$95,201,888 FY'22 - \$102,827,246

Not included in this '21 figure is the supplemental appropriation for DPS totaling \$6,622,507 for the purpose of expediting and facilitating the issuance of REAL ID compliant driver licenses and identifications.

DPS has requested an additional appropriation of \$23.6 million for FY'23.

- \$8 million for an OHP Academy
- \$1.2 million for DL Services
- \$150,000 for First Responder wellness
- \$14.2 million for OHP salary increases

The Supreme Court received a 0.1% appropriation increase in FY'22.

FY'21 - \$16,212,078 FY'22 - \$16,223,855

The Supreme Court has requested an additional appropriation of \$350,000 for FY'23 for judicial salary increases.

The District Courts received a 0.4% appropriation increase in FY'22.

FY'21 - \$67,980,361 FY'22 - \$68,241,076

Not included in this '21 figure is the supplemental appropriation for the District Courts totaling \$7.5 million to offset a \$10.3 million State Judicial Fund revenue failure for the fiscal year.

The District Courts has requested an additional appropriation of \$3,166,400 for FY'23 for judicial salary increases.