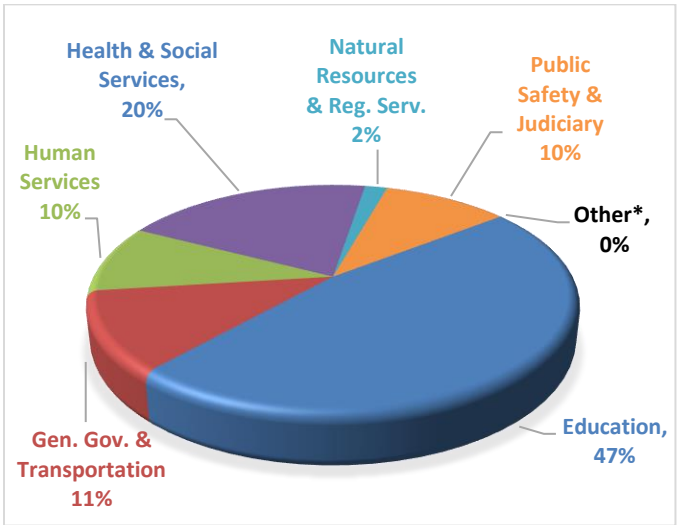


Oklahoma Budget Snapshot

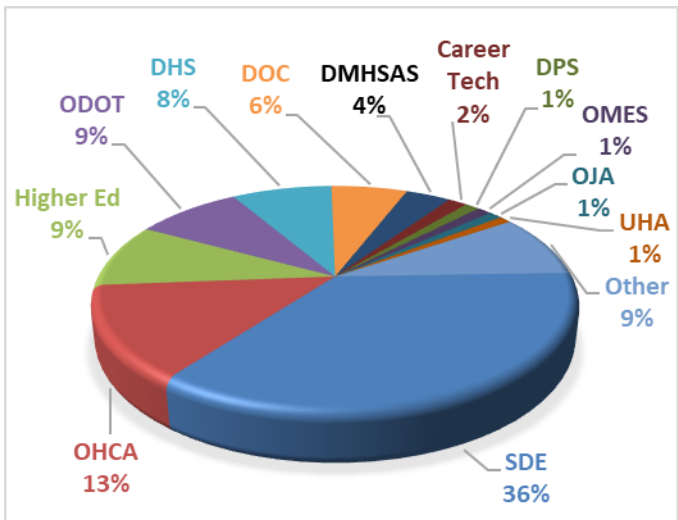
Total FY22 State Budget - \$35,097,827,334

Total FY22 Appropriations - \$8,831,025,743

FY22 Appropriations by Subcommittee



Share of All Final FY22 Appropriations by Agency



Senate Fiscal Staff Handout – 3/3/22
FY'23 Budget Request Summary

\$699,818,412 in Requested Funding Increases

Education

FY22 Appropriations - \$4,165,614,219

FY23 Requested Inc. - \$228,369,860

FY23 App. Request - \$4,393,984,079 – 5.5% Increase

Health & Human Services

FY22 Appropriations - \$2,611,122,498

FY23 Requested Inc. - \$210,064,789

FY23 App. Request - \$2,821,187,287 – 8.0% Increase

General Govt. & Transportation

FY22 Appropriations - \$1,005,808,701

FY23 Requested Inc. - \$96,078,378

FY23 App. Request - \$1,101,887,079 – 9.6% Increase

Public Safety & Judiciary

FY22 Appropriations - \$891,232,291

FY23 Requested Inc. - \$65,293,252

FY23 App. Request - \$956,525,543 – 7.3% Increase

Natural Resources

FY22 Appropriations - \$157,248,036

FY23 Requested Inc. - \$100,012,133

FY23 App. Request - \$257,260,169 – 63.6% Increase

