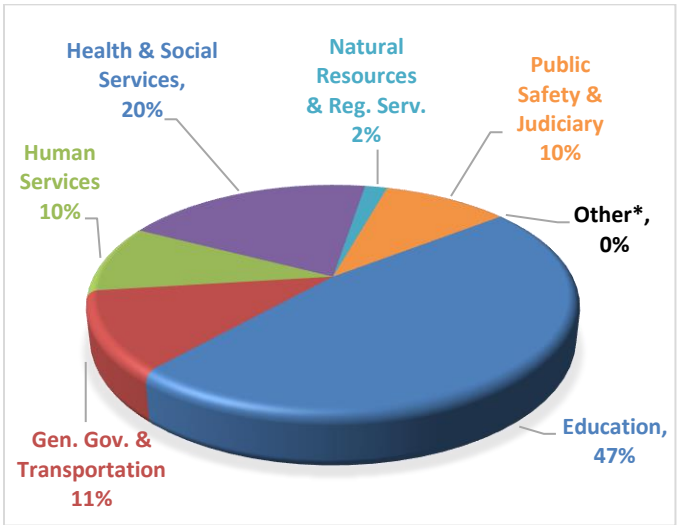


Oklahoma Budget Snapshot

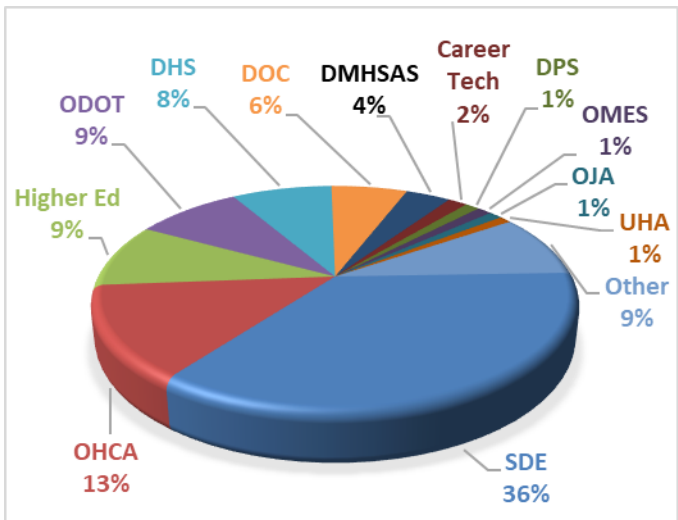
Total FY22 State Budget - \$35,097,827,334

Total FY22 Appropriations - \$8,831,025,743

FY22 Appropriations by Subcommittee



Share of All Final FY22 Appropriations by Agency



Senate Fiscal Staff Handout – 3/24/22
**General Government & Transportation
Subcommittee Budget Highlights**

The Office of Management and Enterprise Services (OMES) received a 11.66% appropriation decrease in FY'22.

FY'21 - \$116,356,169 FY'22 - \$102,781,593

The agency's FY'22 appropriation includes a \$13.7 million increase to equip agencies across the state with an Office 365 subscription: saving agencies \$9.8 million and enhancing at-home work capabilities. OMES has requested an additional appropriation of \$17 million for FY'23 for Device-As-A-Service augmentation.

The Oklahoma Department of Transportation received a .42% appropriation decrease in FY'22. It has requested an additional appropriation of \$50 million for FY'23 for a one-time recovery of a revenue shortfall (\$22 million) and to receive a full State Transportation Fund allocation.

FY'21 - \$745,000,000 FY'22 - \$761,893,663

The Military Department and State Treasurer have both requested flat budgets for FY'23.

The State Election Board received an 11.5% appropriation decrease in FY'22. For FY'23 the agency has requested an additional appropriation of \$1.5 million for various election expenses (\$1,147,000), a Cyber Navigator position (\$102,000), and the funding of the State Question Recount Revolving Fund (\$250,000.)

FY'21 - \$9,737,617 FY'22 - \$8,617,548

The Department of Emergency Management and Homeland Security received \$6.6 million in one-time supplemental funding in FY'22 for the State Emergency Fund and a weather radar. For FY'23 the agency has requested an additional appropriation of \$4.4 million for the State Emergency Fund.

The Aeronautics Commission received an increase of \$2 million in funding in FY'22 for its Airport Construction Program after previously being an unfunded agency. It is requesting a \$3 million increase for FY'23 to expand the program.