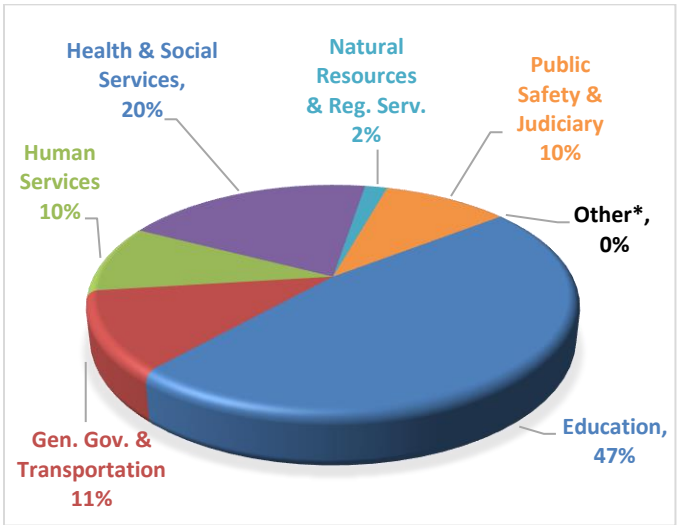


Oklahoma Budget Snapshot

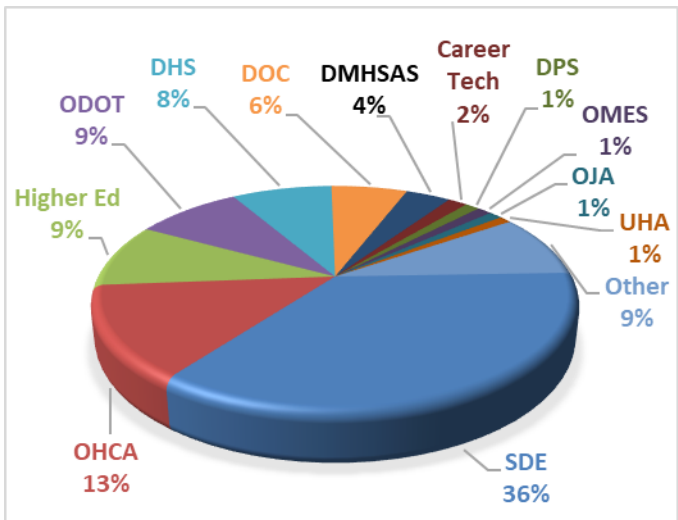
Total FY22 State Budget - \$35,097,827,334

Total FY22 Appropriations - \$8,831,025,743

FY22 Appropriations by Subcommittee



Share of All Final FY22 Appropriations by Agency



Senate Fiscal Staff Handout – 3/10/22
Common Education Funding

FY22 Common Education Total Available Funds
\$13,723,152,199

State Appropriations - \$3,164,386,184

- State Aid Formula - \$2,437,246,699
- Flexible Benefit Allowance - \$535,537,021
- Instructional Material - \$60,000,000
- Teacher Retirement Credit - \$34,500,000
- Early Intervention (SoonerStart) - \$14,400,341
- Reading Sufficiency - \$12,000,000
- Alternative Education - \$12,000,000
- Early Childhood Initiatives (Educare) - \$12,000,000
- Nat'l Board Teacher/Psych. Bonuses - \$4,800,000
- Required Assessments - \$8,205,685
- Teach for America - \$2,000,000
- Secure School Program - \$2,350,000
- School Lunch & MOE - \$3,500,000
- Public School Activities - \$3,163,000
- SDE Administration - \$15,027,641
- School Consolidation Funds - \$3,827,899
- Teachers Retirement System - \$3,827,899

SDE Revolving Funds - \$5,567,338

Interagency Funds - \$100,000

School District Carry Forward - \$2,774,656,474

Local Revenues - \$2,982,023,298

Federal Funds related to COVID - \$1,769,927,914

Bond Sinking Funds - \$850,948,569

State Dedicated Funds - \$457,812,799

Intermediate Funds - \$203,324,142

TRS Apportionment - \$330,620,451

Top Three SDE Funding Requests for FY23

State Aid Formula - \$73,790,956

Support of Students & Teachers - \$15,159,149

Flexible Benefit Allowance - \$17,867,808