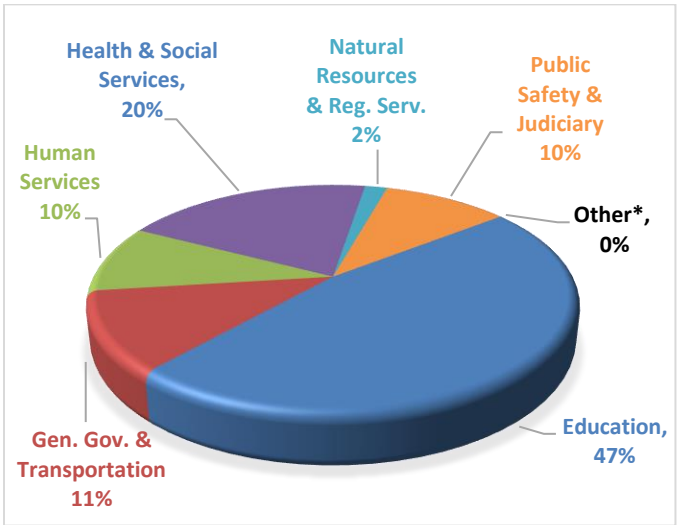


Oklahoma Budget Snapshot

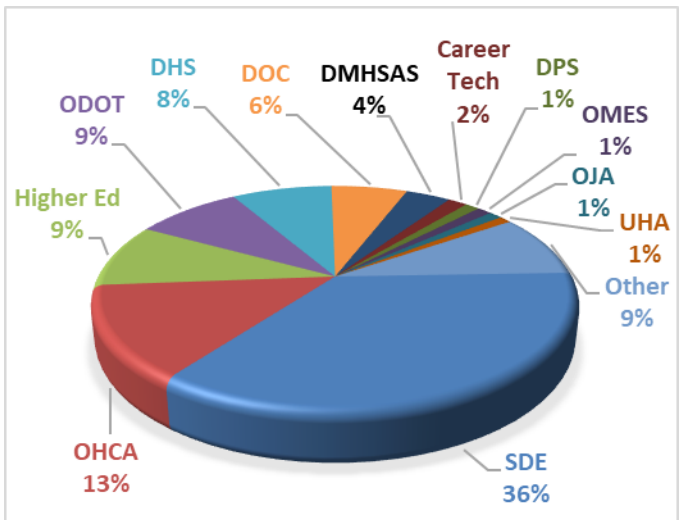
Total FY22 State Budget - \$35,097,827,334

Total FY22 Appropriations - \$8,831,025,743

FY22 Appropriations by Subcommittee



Share of All Final FY22 Appropriations by Agency



Senate Fiscal Staff Handout – 2/10/22
December Board of Equalization
Proposed Expenditure Authority FY'23

\$10,323,989,157

General Revenue - \$8,041,701,936

- FY23 GR - \$6,958,996,270
- Prior Year GR - \$245,027,636
- Cash - \$837,678,030

1017 Fund - \$883,266,830

Lottery - \$81,762,300

Cash Flow Reserve Fund - \$114,665,239

FY22 June Authorized - \$9,064,748,251

Proposed February - \$10,323,989,157

This is an increase of \$1,259,240,906 or 13.89%

Estimates for major revenue streams to FY'23 GR:

GPT - Gas	\$417,557,159
GPT - Oil	\$269,338,201
Income Tax - Ind.	\$2,552,265,041
Income Tax - Corp.	\$281,650,217
Sales Tax	\$2,306,148,648
Use Tax	\$428,556,908

Gross Production Forecast

	FY22	FY23
Est. Price of Oil	\$46.02	\$61.23
Est. Price of Nat. Gas	\$2.07	\$2.83