



1 Remediation & Remodel of 3501 Due to Flooding in the Basement

- A four-phase project, executed over four years (FY21-24), is currently in phase three.
- The building is a 50/50 split between federal and state.
- All phases are approximately \$15 million or \$7.5 million in state funds over four years.



TOTAL
\$1.7M



2 Oklahoma National Guard Armory Maintenance

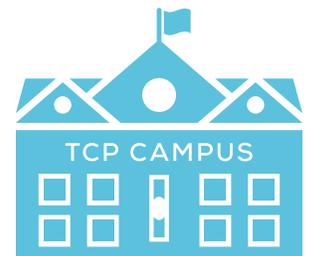
- The cost-share is a 50/50 split between federal and state.
- Again, this budget is only a band-aid response to deferred maintenance costs.
- We could lose federal matching funds if state funds are not available for armory maintenance.
- We need to increase the armory maintenance budget to approximately \$5 million a year to work off the existing deferred maintenance debt and remain on track.

3 Thunderbird Challenge Program Campus Remodel

- This budget will allow for the continued remodel of the barracks, cafeteria, and other antiquated coeducational spaces.*
- We are looking to receive a \$3 million match on the \$1 million in federal FY23 to remodel the campus auditorium.
- We continually seek to obtain federal matching dollars, but the availability of such funds varies from year to year.

**We have submitted an ARPA funding proposal to build a new, consolidated Cadet barracks facility and mess hall at the Thunderbird Challenge Program campus.*

TOTAL
\$1M



TOTAL
\$1.5M



4 Oklahoma National Guard Museum Support & Bond Service

- Bond service for the Oklahoma National Guard Museum is approximated to be **\$1.4 million** per year.
- 100% federal funds for maintenance and upkeep.
- The new museum will include both Oklahoma Army and Air National Guard.

\$1.9M



\$1.7M



\$1.5M



\$1M



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OR

FLAT
FROM THE
2022 BUDGET



Total 'Discretionary' Budget

Total Budget FY23