

Supplemental Funds Request for OCC Abandoned Mine Land Program – SFY 2022

Personnel Costs

Expense Categories	Administrative Costs	Project Costs	Total
Personnel	\$186,790.00	\$285,810.00	\$472,600.00
Fringe Benefits	\$83,400.00	\$137,100.00	\$220,500.00
Supplies	\$2,000.00	\$12,500.00	\$14,500.00
Other	\$2,900.00	\$19,900.00	\$22,800.00
Construction			\$0.00
Indirect	\$94,520.00	\$0.00	\$94,520.00
TOTAL	\$369,610.00	\$455,310.00	\$824,920.00

AML Staff Impacted

❖ 8 AML employees would be impacted: 5 full time; 3 part time

Reclamation Project Expenses

Reclamation Construction

Obligated Funds - Amount on Contract to be Paid

Owen Cherokee West	\$28,827.09
Loudermilk Phase 1	\$33,200.03
Taloka Creek South	\$500,257.00
Williams Talala	\$118,115.60

Vegetation Required

Managed for 2 years after construction per ROE

Loudermilk Phase 1	\$13,600.00	September 25, 2023
Taloka Creek South	\$38,720.00	October 1, 2023
Williams Talala	\$24,000.00	October 30, 2023
Owen Cherokee West	\$5,200.00	July 22, 2023

Maintenance Required/Pending

Moore North	\$9,950.00
McMillin-Graf	\$12,500.00
Moore South	\$87,200.00
Fowler	\$64,000.00
Selrahc	\$6,400.00
McSpadden East	\$35,620.00
Harrison Road/Smithson Pipe	\$90,000.00
Loudermilk Ph. 1	\$22,335.00
Williams Talala	\$31,876.00
Taloka Creek	\$47,814.00
Owen Cherokee	\$6,397.00

Emergencies

\$100,000.00

Two projects in contracting that were “paused”:

Loudermilk Phase 2 – Estimated cost: \$919,230.68
 Oldham – Estimated cost: \$833,064.82