

**FY 2023 Operating and Supplemental Request Summary**

**Agency Number & Name**

160 - Oklahoma Department of Commerce

**Summary of FY-2023 Operating Requests and FY-2022 Supplemental Requests**

*One-time requests can be spread over several years if necessary. One time requests are operating requests that meet a specific short-term need.*

*Match the Priority number to the relevant Operating or Supplemental Detail tab*

*List supplemental and operating requests in priority order. List Supplemental requests FIRST. This should match the "Brief Description" in the detail tab.*

Agency Number and Name	Type of request (Operating, Supplemental, One-time)	Priority	Description of Funding Request	Personnel (FTE) Additions (#)	FY-2022 Supplemental Request (Amount \$)	Operating and One-time requests - By Funding Sources			Specify funding needed for the year in which the request is being made (additional to your current year budget). If the need is ongoing, enter the amount needed in <b>each year</b> (additional to the agency's current budget).				
						State Appropriated Funds (\$)	State Revolving Funds (\$)	Federal Funds (\$)	FY-2023 Request (Amount \$)	FY-2024 Request (Amount \$)	FY-2025 Request (Amount \$)	FY-2026 Request (Amount \$)	FY-2027 Request (Amount \$)
160 - Oklahoma Department of Commerce	Operating	1	Transfer of Film and Music Office from Tourism to Commerce			200,000			\$ 200,000	200,000	200,000	200,000	200,000
160 - Oklahoma Department of Commerce	Operating	2	Automotive Initiative			300,000			\$ 300,000	300,000	300,000	300,000	300,000
160 - Oklahoma Department of Commerce	Operating	3	Funding for federally disallowed costs related to OPERS and Pathfinder retirement programs			21,000			\$ 21,000	25,000	25,000	25,000	25,000
160 - Oklahoma Department of Commerce	Operating	4	Agriculture Initiative			150,000			\$ 150,000	150,000	150,000	150,000	150,000
160 - Oklahoma Department of Commerce	Operating	5	GIS to include mapping of Broadband access			110,000			\$ 110,000	110,000	110,000	110,000	110,000
160 - Oklahoma Department of Commerce	Operating	6	Transfer of Protocol Office from Secretary of State to Commerce			148,650			\$ 148,650	148,650	148,650	148,650	148,650
160 - Oklahoma Department of Commerce	Operating	7	Marketing and outreach funding specifically for Workforce Development			200,000			\$ 200,000	200,000	200,000	200,000	200,000
160 - Oklahoma Department of Commerce	Operating	8	Oklahoma Manufacturing Alliance			400,000			\$ 400,000	400,000	400,000	400,000	400,000
160 - Oklahoma Department of Commerce	Operating	9	Oklahoma Strategic Military Planning Commission			77,278			\$ 77,278	177,278	177,278	177,278	177,278
160 - Oklahoma Department of Commerce	Operating	10	Support of OK Community Enhancement of Nutrition Assistance program			188,187			\$ 188,187	188,187	188,187	188,187	188,187
160 - Oklahoma Department of Commerce	Operating	11	Support of OK Community Action Agency partners/Head Start/ RX for Oklahoma			437,919			\$ 437,919	437,919	437,919	437,919	437,919
160 - Oklahoma Department of Commerce	Operating	12	Support of OK Sub-State Planning/Councils of Government			60,000			\$ 60,000	60,000	60,000	60,000	60,000
160 - Oklahoma Department of Commerce	Operating	13	Support Seminole State Rural Business and Resource Center supporting Economic Development			503,258			\$ 503,258	503,258	503,258	503,258	503,258