

COVID-19 Impacts and Stakeholder Needs

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OWRB Mission



Staff composed of scientists, engineers, financial, legal, and administrative professionals



Who are OWRB's Stakeholders

- Water users
- Water suppliers
- Dam owners
- Water well drillers and Pump Installers
- Floodplain managers
- Water resource planners
- Water data users



Water Resources Management

Water Rights Permitting & Administration Well Drillers & Pump Installers Licensing

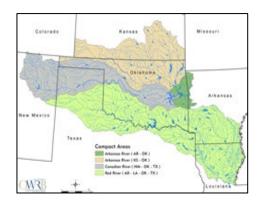
- Technical Hydrologic Investigations- water availability
- Water Resources Planning
- Interstate Stream Compacts





Funding Sources—

- State Appropriations
- Gross Production Tax
- Fee revenue
- Federal cost share





Hazard Mitigation

Floodplain Management – State Floodplain Board and National Flood Insurance Oversight Agency- community assistance visits and inspection for FEMA

Dam Safety

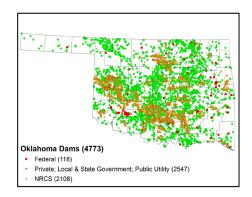
- Permitting, Inspection, and Technical Assistance
- Dam Breach Inundation Mapping & Analyses
- Owner/Engineer Training and Outreach





Funding Sources—

- Federal FEMA
- State
 - Appropriations
- Fee revenue



esources Board

Ground & Surface Water Quality

Statewide Monitoring Networks

- Streams, Lakes, Groundwater wells
- Stream Gaging Program
- Technical Studies
- Water Quality Standards
- Water Data Management & Dissemination

Funding Sources—

- State Appropriations
- Federal EPA, USGS
- Contracts with local government and state agencies



OKLANSMA Water Resources Board

Financial Assistance Since 1983

- Water, water reclamation, storm water infrastructure financing
- OWRB provides application, construction, loan servicing oversight
- >\$5 billion funded since inception
- \$82 billion need identified in 2012 OWCP
- Funds:
 - Clean Water State Revolving Fund
 - Drinking Water SRF (<u>w/ ODEQ</u>)
 - State Revenue Bond Loan Program
 - REAP and Emergency Grants





Funding Sources—

- Federal EPA
- Debt Issuance
- Loan Repayments
- Interest on Bond Loan
 Program Reserve

OWRB Response to COVID-19 Impacts

- Expanded mobile operations, online service to increase accessibility/lower costs
- New Virtual public/stakeholder meetings: Board Meetings
- New OWRB Help Desk and Complaints Reporting Portal
- New Licensing, Exams, and Continuing Education— well drillers, floodplain management, dam safety
- New Dashboards with mapping: Financial Assistance, Pending Water Permit Applications
- New Grant Application Forms and increased assistance to water suppliers/borrowers
- New inspection techniques, including drone technologies and virtual



COVID Impacts to OWRB Borrowers

- Starting to see late submittal of required loan servicing documentation
 - We don't have a majority of 2021 audits in yet and won't know financial impacts from covid until we see those
- Operator's licenses expired due to executive order and lack of training opportunities
 - Tracking 361 licenses
 - Aug. 2019: 9 were missing (2.49%)
 - Aug. 2021: 39 were missing (10.8%)
- Seeing some communities switch from pledged sales tax to use tax due to increasing online sales



Covid-19 Impacts to Rural Utilities

- Reduced revenue
- Personnel shortages
- Shutoff moratoriums
- Customer job loss
- Reduced economic activity
- Increased cost of construction projects due to material shortages and inflation

*Information provided by ORWA & OWRB survey of borrowers



Historic Lack of Infrastructure Funding

- Oklahoma small communities and rural districts face issue of aging water, sewer, dam infrastructure
 - Water loss 30% or greater
 - Lack of basic knowledge of system (e.g. location of pipes)
 - Lack of revenue base to rehabilitate critical infrastructure
- Oklahoma Comprehensive Water Plan identified \$82 billion of need through 2060
- Federal funding increasing but many small communities cannot access due to debt coverage requirements

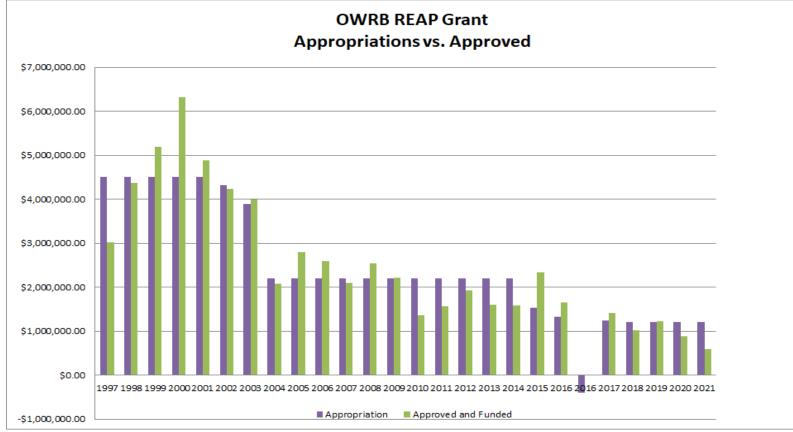


OWRB Rural Economic Action Plan Grant Program

- Maximum grant available \$150,000 (no match required) for water/sewer projects
 - Extra points for requests under \$100,000
- Population Restrictions
 - 7,000 or less
 - 1,750 or less given preference
 - RWD with less than 525 non-pasture taps

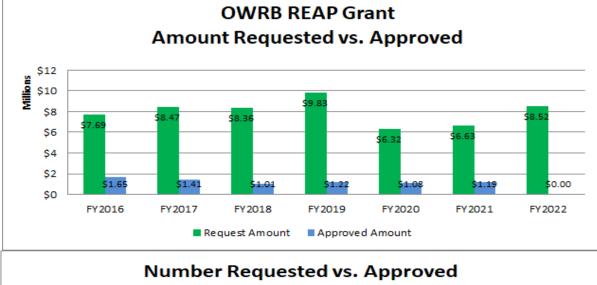


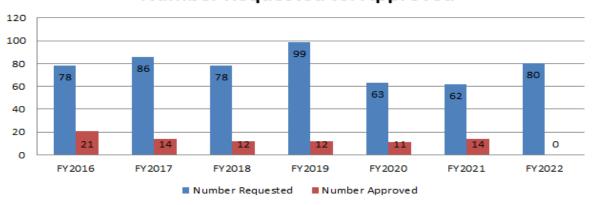
Rural Economic Action Plan (REAP) Grants- Historical Appropriations





OWRB REAP Requests vs. Approved

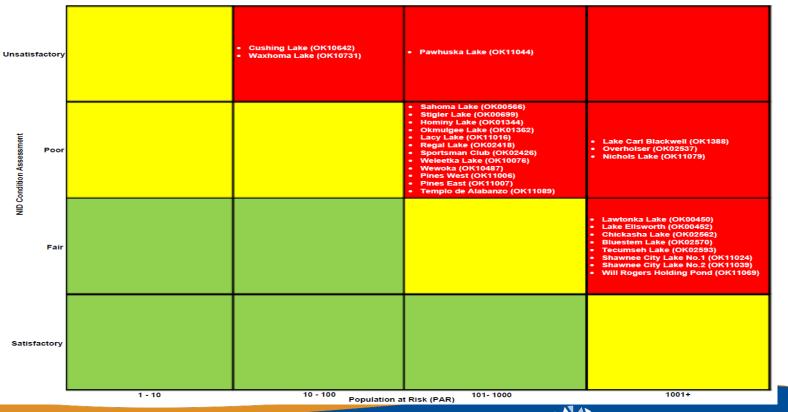






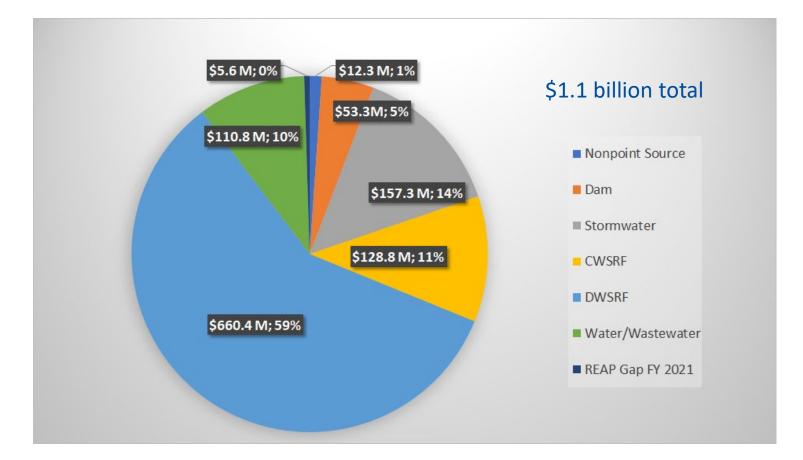
Dam Rehabilitation Identified Need

Dam Safety Inventory shows 26 priority projects based on condition assessment and Population at Risk



OKLAHOMA Water Resources Board

Current Construction Project Demand Estimates by Category





Eligible Uses of ARPA

The Coronavirus State and Local Fiscal Recovery Funds provide eligible state, local, territorial, and Tribal governments with a substantial infusion of resources to meet pandemic response needs and rebuild a stronger, and more equitable economy as the country recovers. Recipients may use these funds to:

- **Support public health expenditures**, by, for example, funding COVID-19 mitigation efforts, medical expenses, behavioral healthcare, and certain public health and safety staff
- Address negative economic impacts caused by the public health emergency, including economic harms to workers, households, small businesses, impacted industries, and the public sector
- **Replace lost public sector revenue**, using this funding to provide government services to the extent of the reduction in revenue experienced due to the pandemic
- **Provide premium pay for essential workers**, offering additional support to those who have and will bear the greatest health risks because of their service in critical infrastructure sectors
- Invest in water, sewer, and broadband infrastructure, making necessary investments to improve access to clean drinking water, support vital wastewater and stormwater infrastructure, and to expand access to broadband internet

OWRB's recommends focus on water and sewer infrastructure assistance to small communities and rural districts!



Thank You

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