



OKLAHOMA
**Mental Health &
Substance Abuse**

**Fiscal Year 2022
Budget Hearing**

Commissioner Carrie Slatton-Hodges

Agency Overview



Vision

Provide services that promote productive lifestyles and set the national standard for prevention, treatment, and recovery for those impacted by mental illnesses and substance use disorders, helping restore overall well-being to communities and families.

Mission

Promote healthy communities and provide the highest quality care to enhance the well-being of all Oklahomans.



Program Overview

- Community based treatment and recovery services
 - Certified Community Behavioral Health Center (CCBHC)
 - Systems of Care (SOC)
 - Individual Placement and Support (IPS)
- Treatment beds
 - Community based structured crisis care
 - Residential substance abuse treatment
 - Inpatient psychiatric hospital services
- Prevention services
 - Suicide prevention and mental health promotion
 - Opioid overdose prevention
 - Screening, Brief Intervention, and Referral to Treatment (SBIRT)

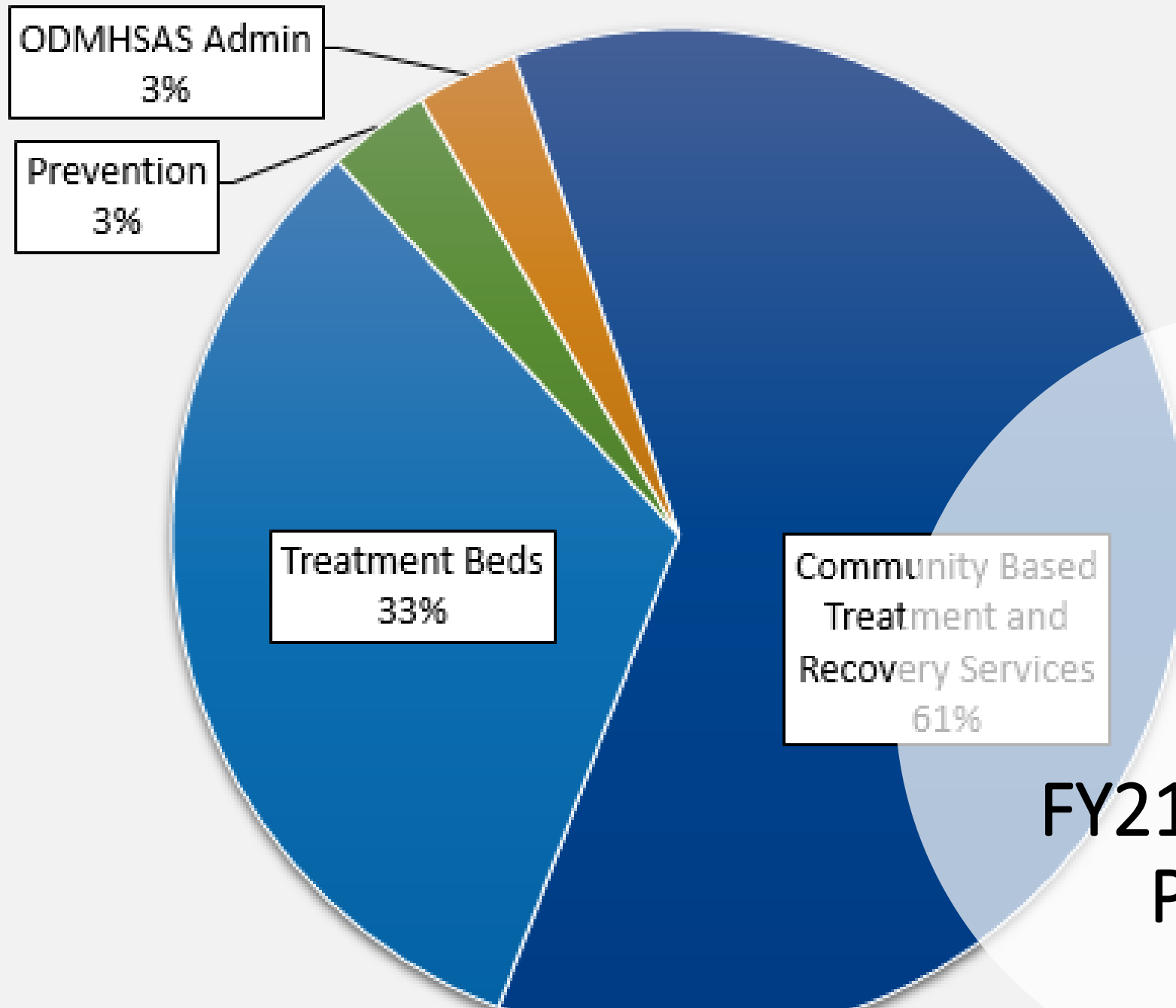


State Rank & Regional Comparisons

- Adult Prevalence of Any Mental Illness – Oklahoma Ranks 40th
- Adult Prevalence of Substance Use Disorder – Oklahoma Ranks 33rd
- Adults With Serious Thoughts of Suicide – Oklahoma Ranks 20th
- Youth With At Least One Major Depressive Episode – Oklahoma Ranks 47th
- Youth With A Substance Use Disorder – Oklahoma Ranks 35th



Substance Abuse Mental Health Services Administration Region 6 States	Substance Use Disorder (Past Year – Ages 12+)	Any Mental Illness (Past Year – Ages 18+)	At Least One MDE (Youth – Past Year)
OK	8.54% (248,000)	20.43% (592,000)	16.48% (52,000)
AR	8.02% (181,000)	20.27% (457,000)	14.74 (35,000)
LA	8.69% (301,000)	20.63% (715,000)	12.84 (46,000)
NM	7.53% (118,000)	19.10% (300,000)	17.43% (29,000)
TX	6.34% (1,308,000)	16.21% (3,347,000)	13.20 (325,000)
Nat'l Avg	7.67%	19%	13.84%



FY21 Budget by Program



PREVENTION

Created pandemic protocols to ensure safe services, preventing mass contagions to patients, employees and Oklahomans.

IMPACT

Provided and maintained safe services to patients, visitors, families, employees and our community.



| Agency Accomplishments

Technology
use
Increase



137%

Expanded access to telehealth treatment services across the state, including mobile technology partnerships with law enforcement agencies.





MOBILE CRISIS RESPONSE

Responded to over 8,000 crisis calls through our Youth Mobile Crisis Response program.

IMPACT

79% of youths remained in their current living situation and diverted **90%** from school detention and suspension.



- Improved access to residential treatment levels of care by adding additional beds to increase capacity and eliminate the wait list for these services.
- Developed digital assessment tool reducing paperwork and removing redundancies to efficiently place clients in the most appropriate level of care.





AWARENESS & EDUCATION

Increased accessibility to training by helping employees, first responders and Oklahomans maintain credentials and addressing skill and knowledge needs by leveraging virtual learning opportunities.

IMPACT

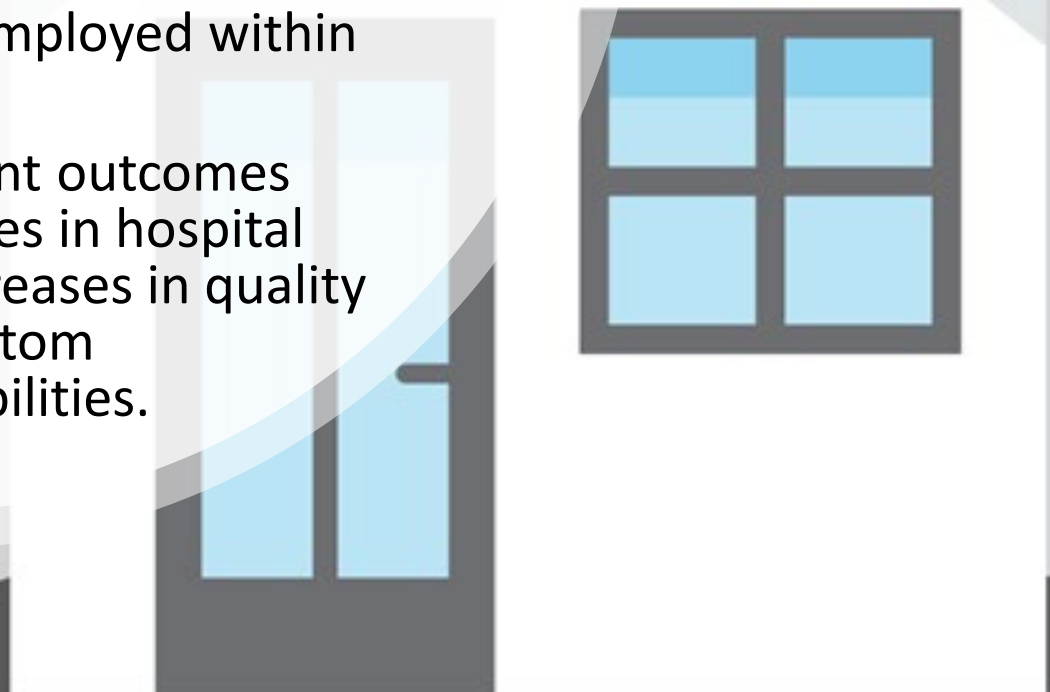
Leader in the transition to virtual-led education and training for state employees (EAP), general public and first responders.



- Implemented the Individual Placements and Supports (IPS) model in 29 counties to increase pathways to gainful employment and permanent housing opportunities for more than 35% of the state.
- Clients engaged with IPS are 60% more likely to be competitively employed within 9 months.
- Non-employment outcomes include decreases in hospital admissions, increases in quality of life and symptom management abilities.



35%



Entered third year of the Certified Community Behavioral Health Center (CCBHC) demonstration pilot, adding 981 new jobs to the healthcare workforce sector and have an estimated economic impact of \$34,953,525.41 annually.

CCBHC programs had a 21% reduction in the use of psychiatric inpatient beds, a 14% reduction in Emergency Room visits, and a 69% reduction in the use of crisis stabilization and rehabilitation.



Savings and efficiencies

Low administrative cost rate

- Currently at 3%

Maintaining minimal Medicaid growth rate

- Currently under 2%

Public-Private treatment provider network

- 70% of treatment services provided by small private businesses

Most in need clients

- 50% reduction in higher end services

State Funds Cost Avoidance	Amount
Medicaid Behavioral Healthcare Savings – OHCA	\$371,214,687
2. Healthcare Savings – OHCA, DHS & Others	
a. Drug Free Infants – based on percentage covered by Medicaid	12,969,438
b. Reduction in Inpatient Days – OHCA & ODMHSAS	585,956
3. Prison Diversion Savings – DOC	29,370,986
4. Jail diversion savings from Offender Screening – County Jails	29,600,000
5. Reduction in out of home placements – DHS	9,176,195
6. Reduction in 12 month arrests - DOC	2,000,000
7. Reduction in Homelessness	14,100,000
8. Decrease in Unemployment	13,200,000
Total Cost Avoidance	\$480,417,262

Employment, Housing and Criminal Justice Outcomes

- 8.6% percent decrease in unemployment; resulting in **540** newly employed individuals, which leads to approximately \$13.2 million in new wages.
- 20.4% percent reduction in homelessness; resulting in a cost avoidance to taxpayers of roughly \$14.1 million.
- 28.7% reduction in 12-month arrests; resulting in a cost avoidance to taxpayers of almost \$2 million.



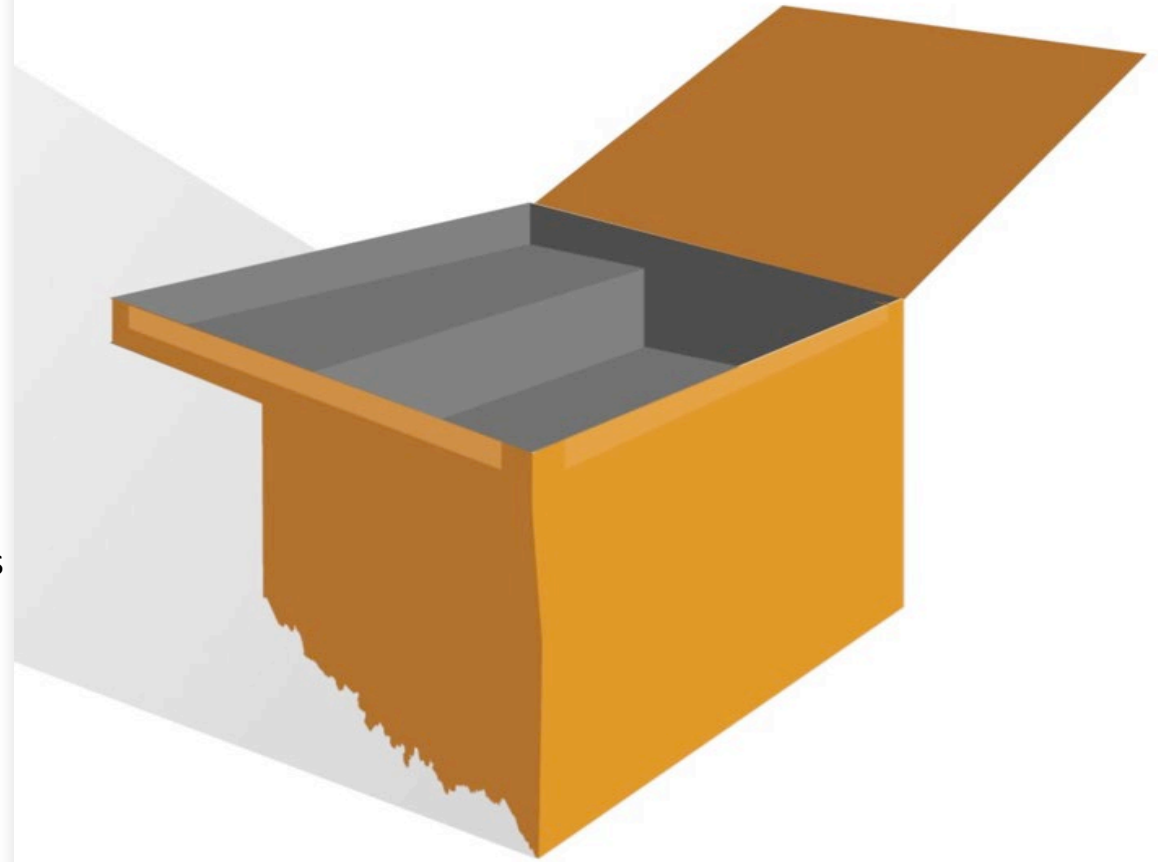


Agency Goals

- Reduction of administrative rule footprint by 30%
- Continued modernization of our website and expansion of our digital presence to better outreach and engage Oklahomans with treatment and support services.
- Enhance children's psychiatric rehabilitative treatment facilities to include specialty psychiatric services for children with co-occurring psychiatric disorders, developmental disabilities and those exhibiting aggressive behaviors.
- Growth of addiction treatment and support services, including medication assisted treatment, individual placement and supports, housing first, plans of safe care for pregnant women and overdose prevention programs.
- Growth of Certified Community Behavioral Health Centers
- Expand school-based primary prevention

Key Performance Measures

- Reduce substance abuse by 8%
 - Increase SBIRT programming in healthcare sector
 - Utilize digital outreach partnership with Google
- Improve national suicide ranking from 21st to 17th
 - Zero Suicide Initiative with public-private treatment network
 - Partnerships with Veterans groups, school and business sectors
- Build a Top 10 Comprehensive Crisis Response System Statewide



OKLAHOMA's Comprehensive Crisis Response

Comprehensive Crisis Response Overview



ODMHSAS aims to build upon its current crisis system to **enhance the response Oklahomans receive** when experiencing a psychiatric emergency.

1

One Call Away Helpline



First we'll start with **An easy to remember helpline number (988)** to answer all calls of those experiencing a mental health crisis, with the goal to assess and resolve crisis situations at this touchpoint.

2

When Necessary Mobile Crisis Units

When needed, this system will dispatch statewide mobile crisis units to the situation for **further assessment and intervention.**



↓ Reducing the need for law enforcement intervention and costly hospitalizations.

3

Follow Up Appointments



The system will be equipped with the ability to **make appointments at all of Oklahoma's Community Mental Health Centers, Comprehensive Community Addiction Recovery Centers, and Certified Community Behavioral Health Clinics** for next day outpatient services, as well as the ability to follow up with persons after crisis situations to increase engagement with lower levels of care.

4

Getting There Transportation



In addition, this model includes **private sector transportation** for secondary transports greater than 30 miles.

↓ Reducing the need for law enforcement to transport long distances.

+ Will place mental health professionals in law enforcement dispatch in the metro areas.

5

Nearby Care Facilities



Furthermore, the enhanced system proposes adding additional crisis units with urgent care centers across the state - **diverting 90% of those needing inpatient psychiatric hospital care.**

↓ Minimizing law enforcement travel for assessment and treatment.



FY-2022 Budget Request Summary

FY-21 Budget

FY-21 Appropriation		Amount
	FY-21 General Revenue	\$ 302,021,979
	Opioid Lawsuit Settlement Fund	12,000,000
	OMMA Revolving Fund	10,000,000
	Alcoholic Beverage Control Fund	10,893,261
Total FY-21 Appropriation		\$ 334,915,240

FY-22 Estimated Savings		Amount
	Savings from Medicaid Expansion	29,969,262
Total FY-22 Savings		\$ 29,969,262

FY-22 Budget Request

Priority	Request Item	Amount
1	Maintenance of Existing Programs	
	A. Medicaid Behavioral Health Program Growth	1,541,253
	B. Change in Medicaid Federal Matching Rate (FMAP)	7,852,792
	C. CCBHC FMAP Decrease if not Reauthorized (81.93% to 66.31%)	3,380,539
Total Maintenance Costs		\$ 9,394,044

Net of Maintenance and Savings \$ (20,575,218)

ODMHSAS's Proposed FY-2022 Appropriated Budget **\$314,340,022**

Percentage decrease from FY-21 Appropriation **-6.1%**

Reinvestments in the Wellness of Oklahomans

Priority	Request Item	Amount	Half Year
2	Statewide Implementation of an Evidence Based Crisis System	\$ 27,000,000	\$ 13,500,000
	A Hire private company to do secondary transports over 30 miles	2,000,000	1,000,000
	B Statewide mobile crisis teams to respond and diffuse crisis in communities statewide	12,500,000	6,250,000
	C Seven additional crisis units or urgent care centers	7,500,000	3,750,000
	D One statewide call line for all psychiatric crisis to diffuse crises and dispatch mobile crisis teams, set next day appointments and follow up	5,000,000	2,500,000
3	Saving Lives and Families through Suicide Prevention	\$ 450,000	
4	Statewide Implementation of Misdemeanor Diversion Programs	\$ 14,780,855	
5	Statewide Methamphetamine Treatment Program	0	
6	Planning and Development Costs for new Psychiatric Hospital in Norman	\$ 500,000	
7	Reinstatement of rates for children's psychiatric rehabilitative treatment facilities	\$ 657,400	
8	Development of specialty psychiatric treatment facilities for children with co-occurring psychiatric disorders, developmental disabilities and exhibiting aggressive behaviors	\$ 4,000,000	



OKLAHOMA
Mental Health &
Substance Abuse

Questions?