

# **LEGISLATIVE APPROPRIATIONS**

## **FY-84 THROUGH FY-93**

**Oklahoma House of Representatives**

**Speaker Glen D. Johnson**

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## **PREFACE AND ACKNOWLEDGEMENTS**

Fiscal Staff frequently receives requests from members, other government officials and citizens regarding changes in legislative appropriations. This document was developed to respond to these informational needs. A ten-year history of legislative appropriations for each appropriated state agency, as well as a summary of total appropriations, midterm adjustments, supplementals and pension funding, is provided in tabular and graphic form for the readers' review.

This document was prepared by the Fiscal Division of the House of Representatives. Staff members of past and present contributed to its development and final format. Special thanks is deserving of Debbie Cummings, without whose dedication and publishing support this document would not have been possible.

# LEGISLATIVE APPROPRIATIONS

FY-84 TO FY-93

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# LEGISLATIVE APPROPRIATIONS<sup>1</sup> FY-84 THROUGH FY-93

## OBSERVATIONS AND FINDINGS

The ten-year period addressed by this report has generally been one of austerity or retrenchment. In particular, appropriation levels of FY-87 dramatically reflect a depressed forecast in state finances with an average 13% decrease in state agency budgets. Figures for FY-83, FY-84, FY-86 and FY-87 appropriation levels are revised again representing a period when budgets were rewritten due to downturns in state finances.

In an effort to offset dismal returns in state revenue and to continue offering current services levels, several tax increases were enacted during the past ten years. The sessions in which significant packages were passed and their corresponding increases in state revenue are as follows:

1984	\$293.3 million	
1985	\$209.9 million	
1987	\$457.2 million	
1989	\$232.7 million	
1990	\$205.7 million	(Earmarked for Education reforms)

Each sessions' enactments contributed to a growth in appropriations authority for the subsequent fiscal year, with the exception of FY-88. The 1987 tax increases enabled the Legislature to maintain the prior year's appropriation level and avoid yet another year of budget reductions.

The following analysis offers some general observations regarding specific fiscal years:

- FY-86 exhibited marginal growth, with approximately 60% of increased funding allocated to education functions. Most agency budgets increased as a result of the first state funded pay increase since 1982.
- Revised FY-87 appropriation levels reflect a 10.4% decrease from revised FY-86 figures. Program reductions, decreases in FTE and furloughs were implemented to adjust to lower budget levels.

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<sup>1</sup>Source: Executive Budget Schedule I's (Office of State Finance), "Comparison of Appropriations by Cabinet and Agency - FY-81 through FY-93" (Office of State Finance), FY-87 to FY-93 Legislative Appropriations (House of Representatives), and original FY-84 to FY-85 and FY-92 to FY-93 appropriation measures.

- Contrary to FY-87 and FY-88, FY-89 marked another year of moderate growth in legislative appropriations with over 50% of the increase dedicated to education. Increased revenue available for FY-89 appropriations allowed the Legislature to provide a state employee pay raise resulting in an increase in most agency budgets.
- Of the additional revenue available for appropriation in FY-90, education programs again received the largest share, 51%. The Department of Human Services maintained second place, receiving 24% of available funds.
- FY-91 brought the passage of HB 1017, the Education Reform Act. This legislation combined both education reforms and revenue increases for the state's common schools. Appropriation increases in FY-91 are primarily attributable to the enactment of HB 1017.
- FY-93 proved a year of moderate growth with an appropriation increase of approximately \$91 million provided to fund HB 1017 requirements. With FY-93, also came the first bond issue (\$350 million) since the "HERO" bonds of 1968.

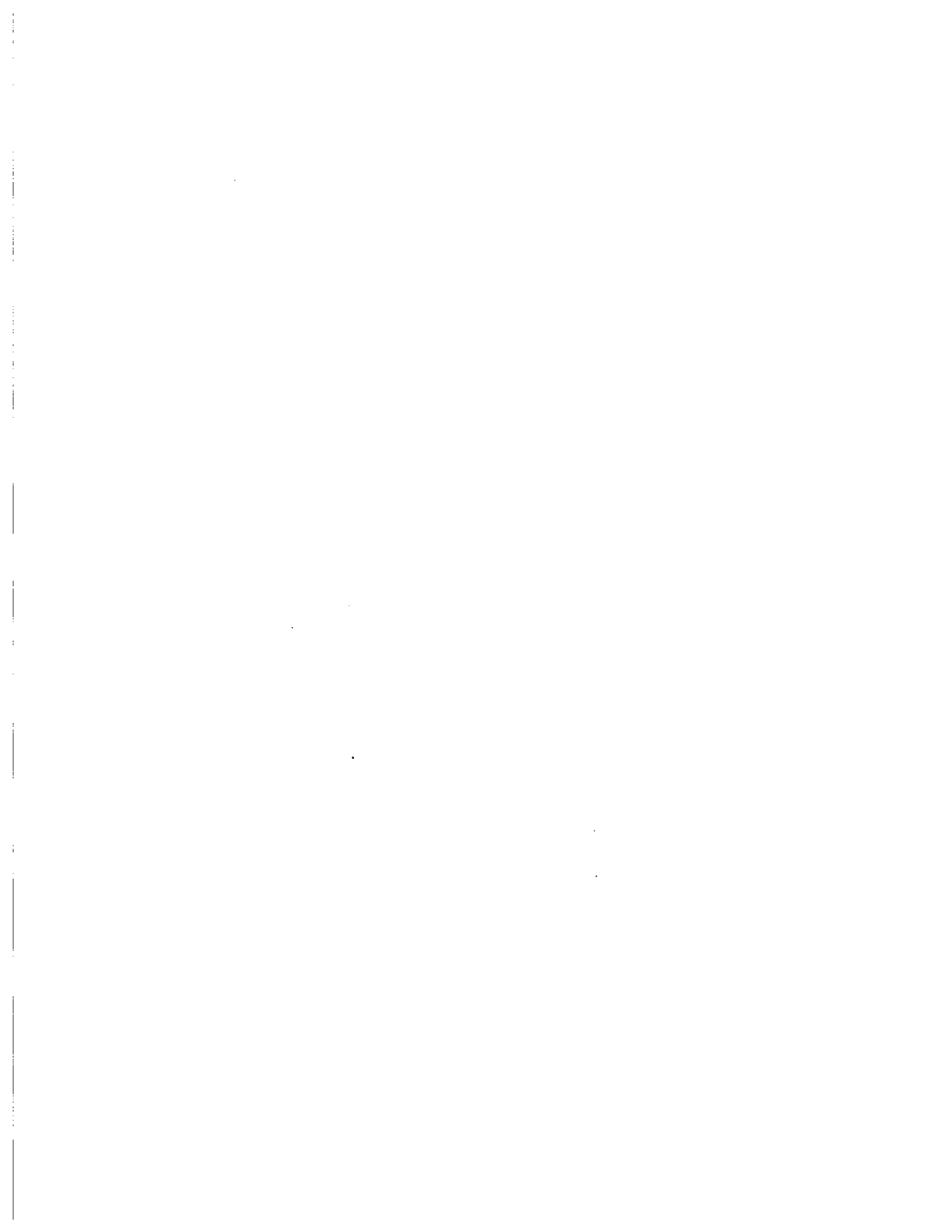
Over the past ten-year period, the Legislature appropriated a total increase of \$1,438,558,969 or 65% from FY-84 to FY-93. Despite an inflation rate of 36.5% over this time span, actual appropriations authority continued to grow at a moderate rate attributable to both state economic growth and tax increases. Although the bulk of this growth had traditionally been dedicated to education, the Natural Resources and Regulatory Subcommittee exhibited the greatest relative increase over the ten-year timeframe. This subcommittee's appropriation level increased 80.8% compared to an increase of 78.8% in education. Remaining subcommittee ten-year increases follow:

General Government and Judiciary	68.8%
Health and Social Services	59.4%
Public Safety and Transportation	48.1%

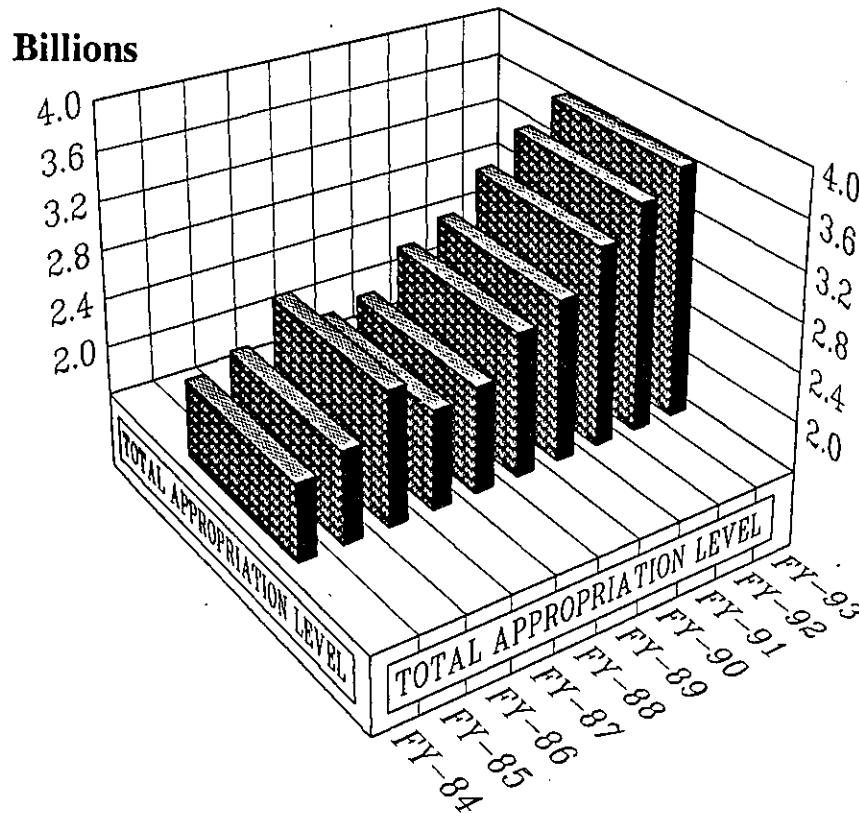
Unlike more constant subcommittee trends, individual agency appropriations have risen or fallen to reflect specific budget circumstances and legislative priorities. Limited footnotes are provided to explain some of the more dramatic shifts in funding levels. Detailed information regarding budgetary decisions in specific fiscal years can be located in the series of Legislative Appropriations, FY-87 to FY-93.



**TOTAL  
APPROPRIATIONS**



# TOTAL APPROPRIATION LEVEL



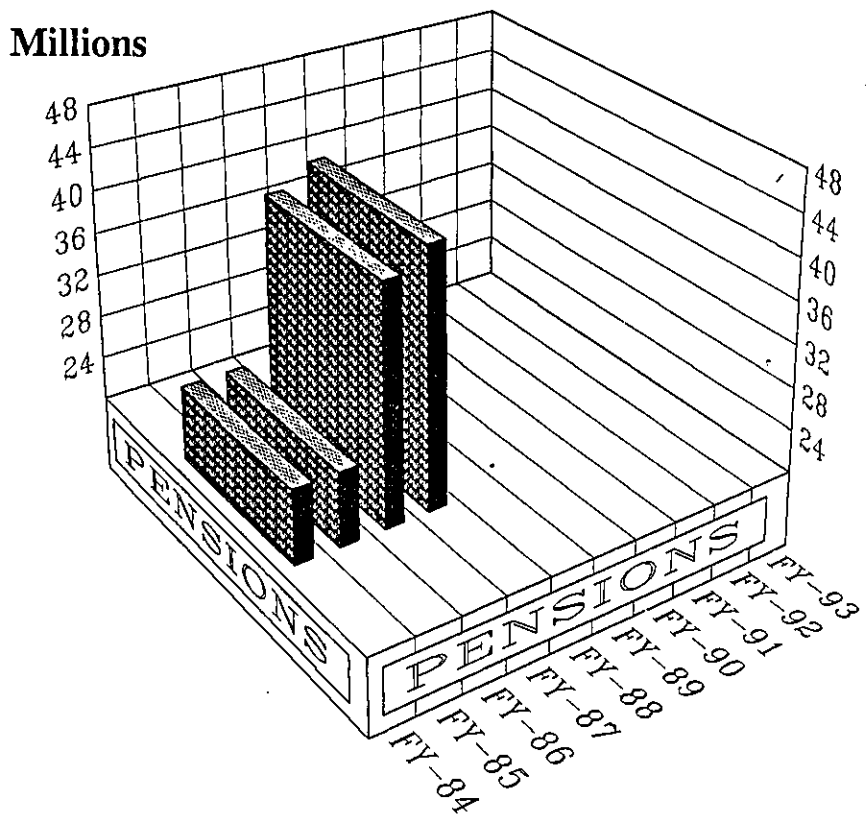
**Percent Change from FY-84 to FY-93 - 65.1%**

FY-84	\$2,211,070,666	FY-89	\$2,750,957,675
FY-85	\$2,326,187,311	FY-90	\$2,896,863,134
FY-86	\$2,657,517,713	FY-91	\$3,214,966,045
FY-87	\$2,380,187,493	FY-92	\$3,457,309,926
FY-88	\$2,441,686,481	FY-93	\$3,649,629,635

**Notes:**

1. These figures include appropriations, pension systems, supplemental and midterm appropriations, capital and special projects, and FY-83 transfers of funds.
2. In FY-83, \$37 million was appropriated to the Special Sinking Reserve Fund and \$25 million to the Water Resources Board to establish the Statewide Water Development Fund.
3. Total appropriations for FY-90 does not include \$75 million appropriated from the Constitutional Reserve Fund in the 1989-90 Special Session.
4. FY-92 includes \$32,050,802 appropriated in the 1990 Session for FY-92 financial support of schools. This appropriation was made in the 1990 Session in accordance with the Education Reform Act (HB 1017).

# PENSIONS

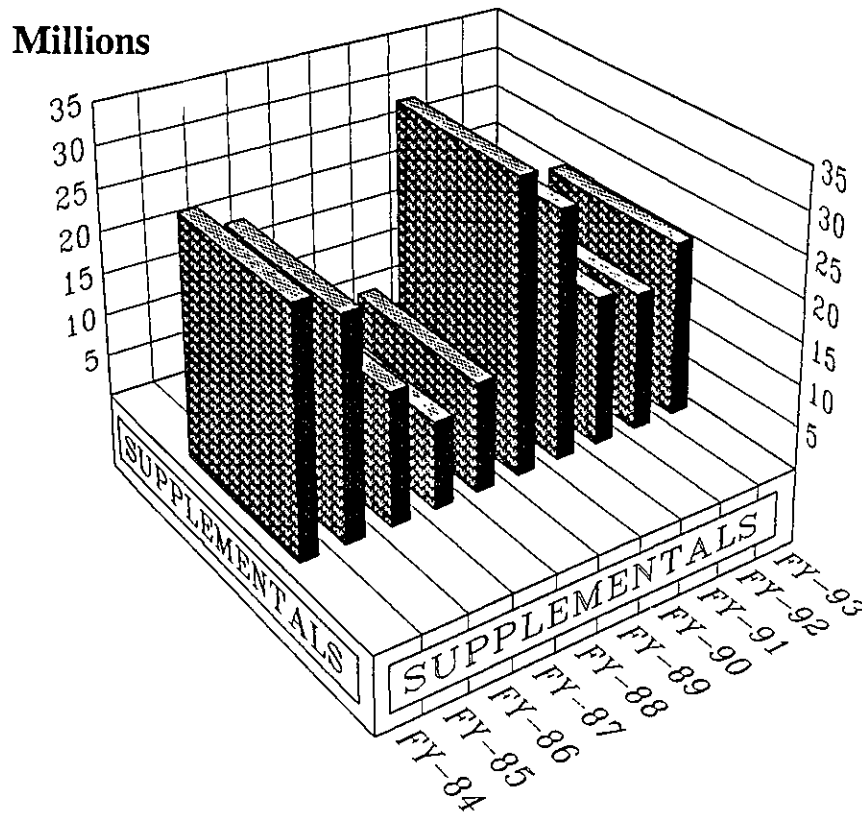


FY-84	\$26,795,000	FY-89	N/A
FY-85	\$26,795,000	FY-90	N/A
FY-86	\$42,053,465	FY-91	N/A
FY-87	\$43,984,850	FY-92	N/A
FY-88	N/A	FY-93	N/A

**Notes:**

1. Category consists of Public Employee Retirement System, Firefighters Pension, Law Enforcement Pension, Police Pension, Teachers' Retirement System and the Disability Insurance Program (which began effective March 1, 1986). The Disability Insurance Program received start-up appropriations for FY-86 and FY-87. Beginning in FY-88, it was funded from per employee charges to agencies.
2. Appropriations to the state's various pension systems ceased in FY-87. In FY-88, the systems began to receive dedicated revenues.

# SUPPLEMENTALS



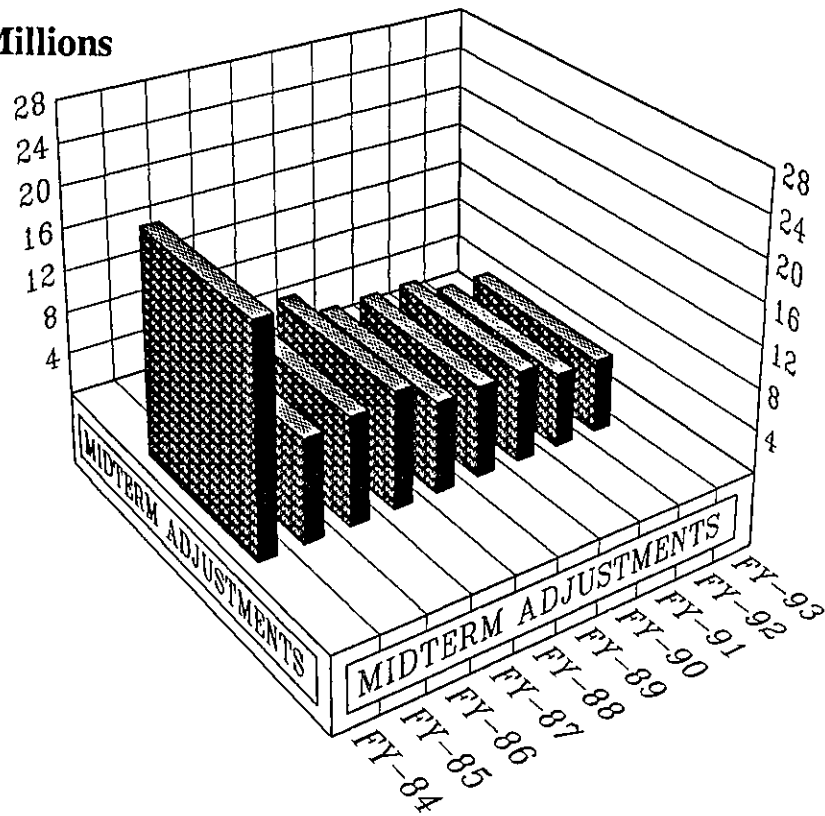
FY-84	\$28,236,633	FY-89	\$34,182,423
FY-85	\$25,491,974	FY-90	\$29,162,193
FY-86	\$15,162,909	FY-91	\$17,491,110
FY-87	\$10,000,000	FY-92	\$16,348,104
FY-88	\$12,666,515	FY-93	\$20,859,223

**Notes:**

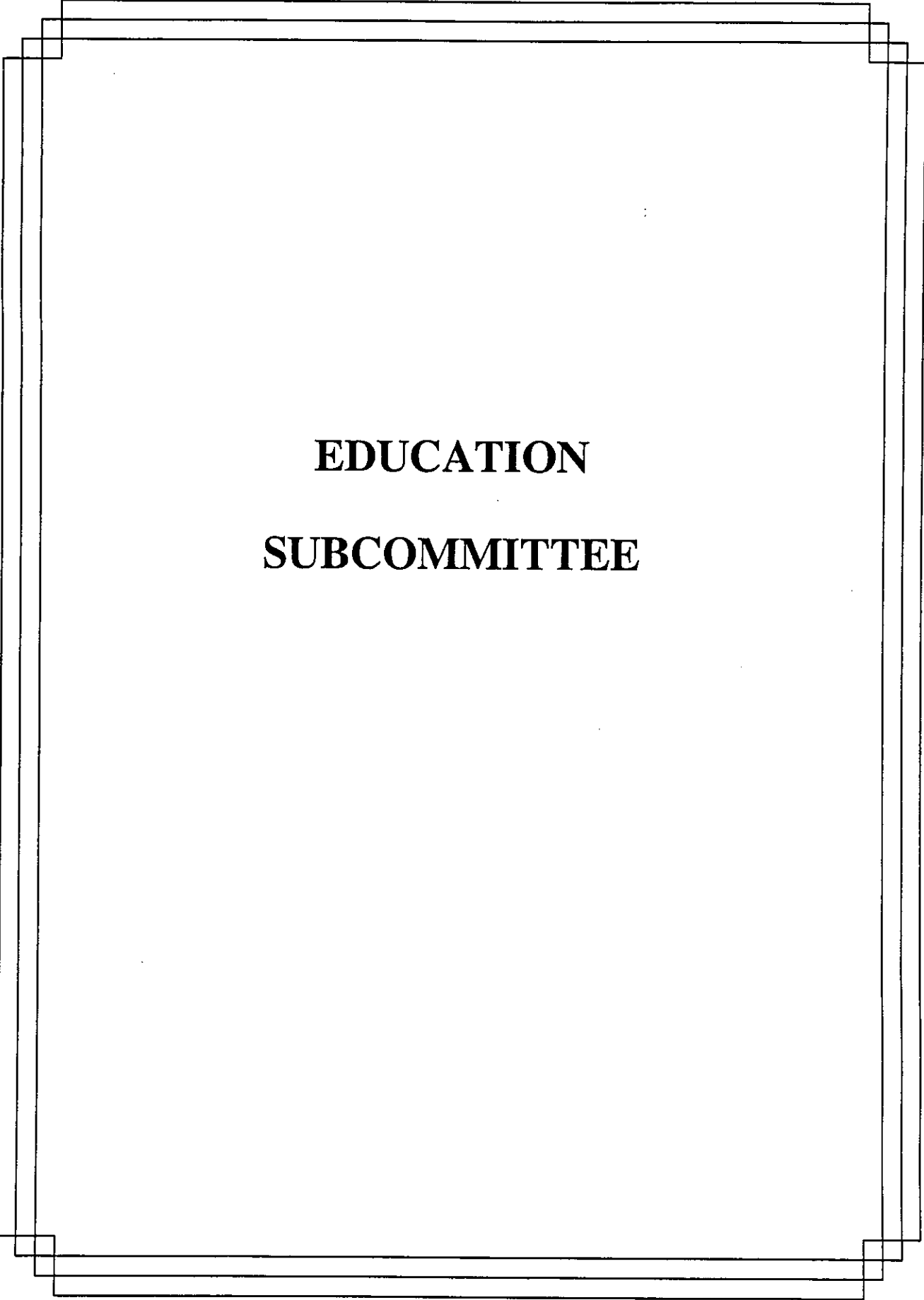
1. All appropriations to the State Emergency Fund are included in supplementals. This chart includes the midterm supplemental made to education.

# MIDTERM ADJUSTMENTS

Millions



FY-84	\$21,088,406	FY-89	\$8,500,000
FY-85	\$9,500,000	FY-90	\$8,500,000
FY-86	\$10,000,000	FY-91	\$6,904,622
FY-87	\$10,844,815	FY-92	\$6,904,902
FY-88	\$8,437,000	FY-93	N/A

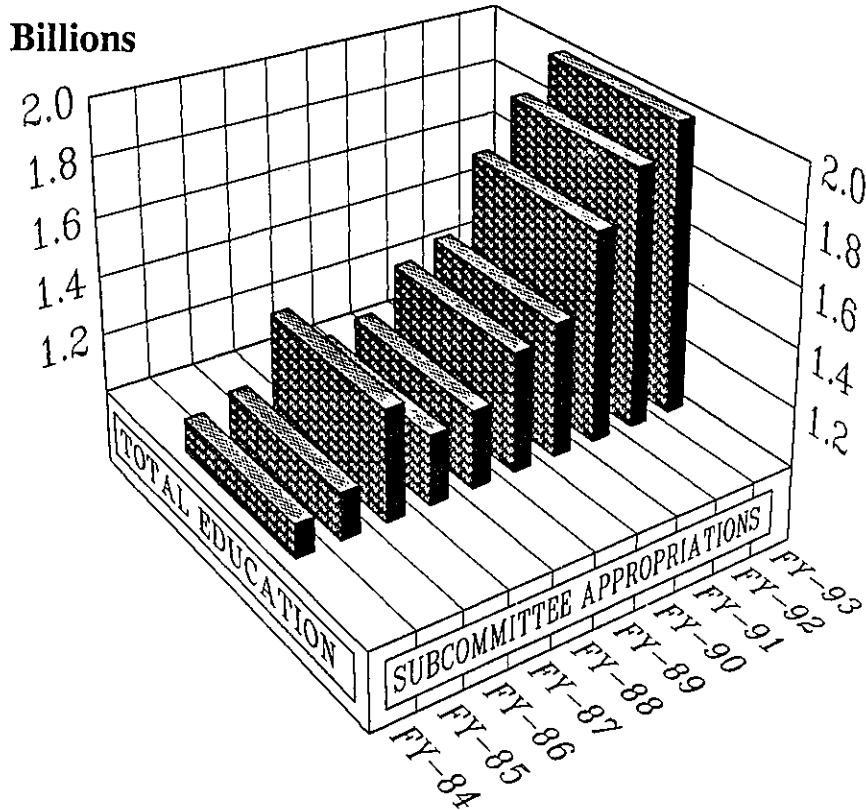


**EDUCATION**  
**SUBCOMMITTEE**





# EDUCATION SUBCOMMITTEE TOTAL APPROPRIATIONS



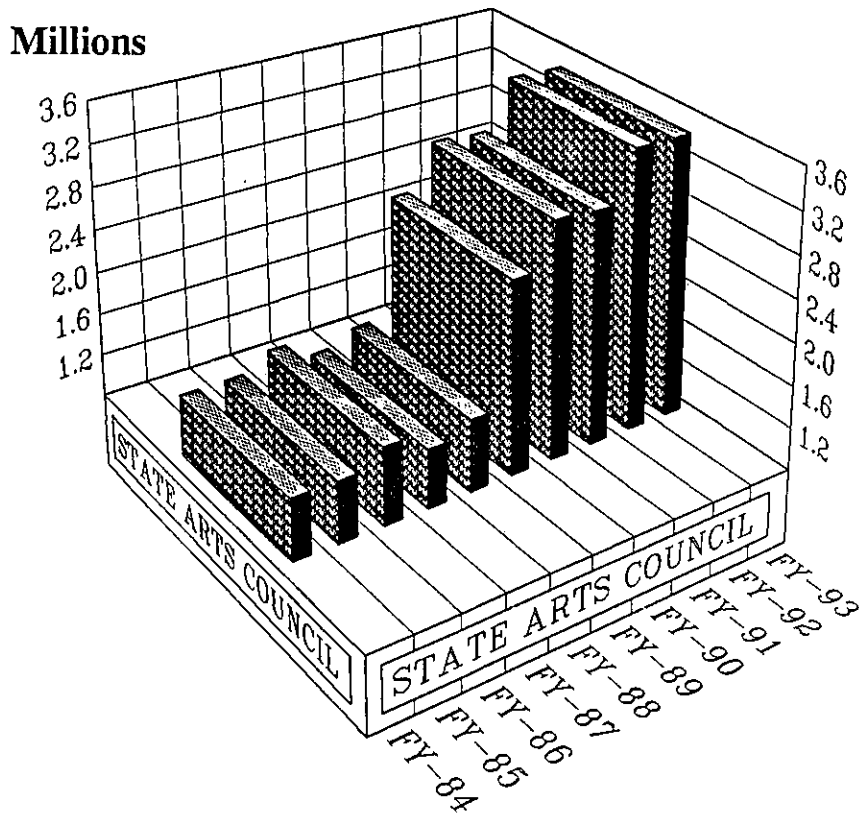
**Percent Change from FY-84 to FY-93 - 78.8%**

FY-84	\$1,113,119,879	FY-89	\$1,401,921,385
FY-85	\$1,155,943,356	FY-90	\$1,450,230,771
FY-86	\$1,370,853,797	FY-91	\$1,708,509,400
FY-87	\$1,232,465,230	FY-92	\$1,876,432,843
FY-88	\$1,261,788,237	FY-93	\$1,990,056,934

**Notes:**

1. These figures exclude midterm adjustments for Board of Education.
2. FY-92 includes \$32,050,802 appropriated in the 1990 Session for FY-92 financial support of schools. This appropriation was made in accordance with the Education Reform Act (HB 1017).

# STATE ARTS COUNCIL



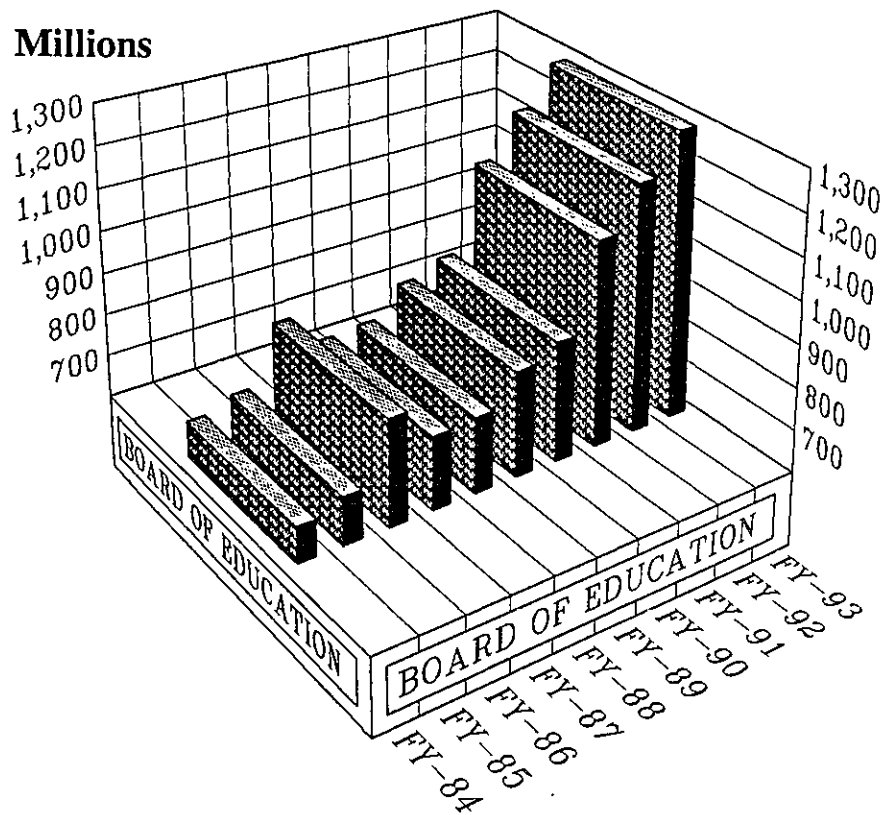
**Percent Change from FY-84 to FY-93 - 150.4%**

FY-84	\$1,375,999	FY-89	\$2,621,255
FY-85	\$1,375,999	FY-90	\$3,033,505
FY-86	\$1,526,640	FY-91	\$2,997,005
FY-87	\$1,354,680	FY-92	\$3,457,572
FY-88	\$1,480,157	FY-93	\$3,445,072

**Notes:**

1. FY-89 and FY-90 reflect increased support for local project assistance.

# BOARD OF EDUCATION



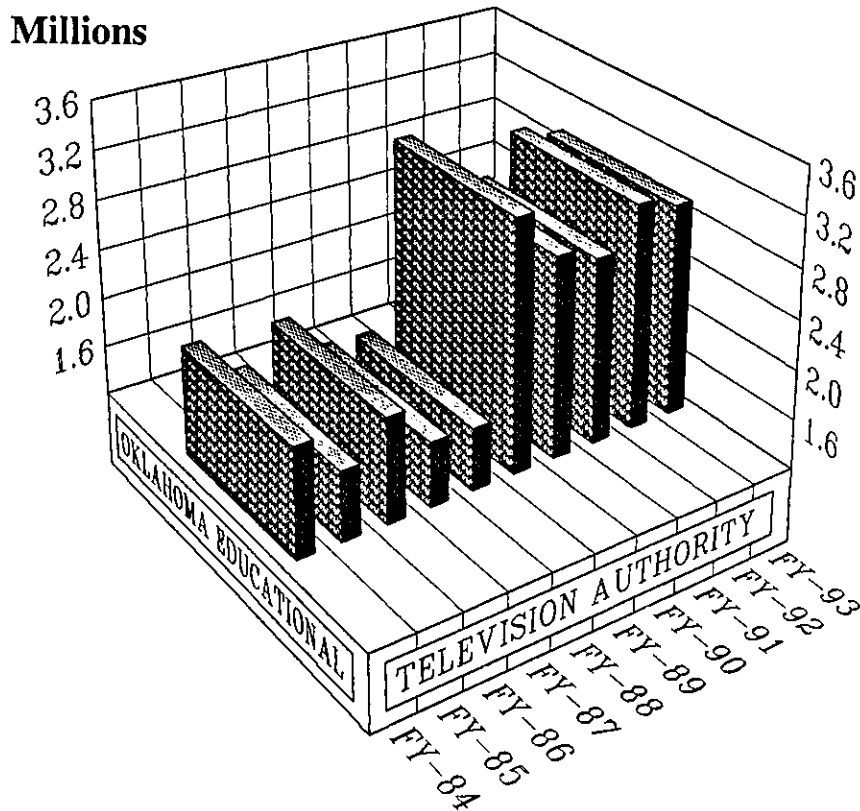
**Percent Change from FY-84 to FY-93 - 87.8%**

FY-84	\$684,147,203	FY-89	\$848,525,111
FY-85	\$711,305,703	FY-90	\$881,884,259
FY-86	\$848,065,720	FY-91	\$1,087,553,495
FY-87	\$771,310,653	FY-92	\$1,190,230,740
FY-88	\$778,482,266	FY-93	\$1,285,069,120

**Notes:**

1. FY-90 excludes an \$80,000 supplemental appropriation.
2. The figure for FY-91 reflects the increase in funding in support of the Education Reform Act (HB 1017).
3. FY-92 includes \$32,050,802 appropriated in the 1990 Session to be used in FY-92 for financial support of schools.

# OKLAHOMA EDUCATIONAL TELEVISION AUTHORITY



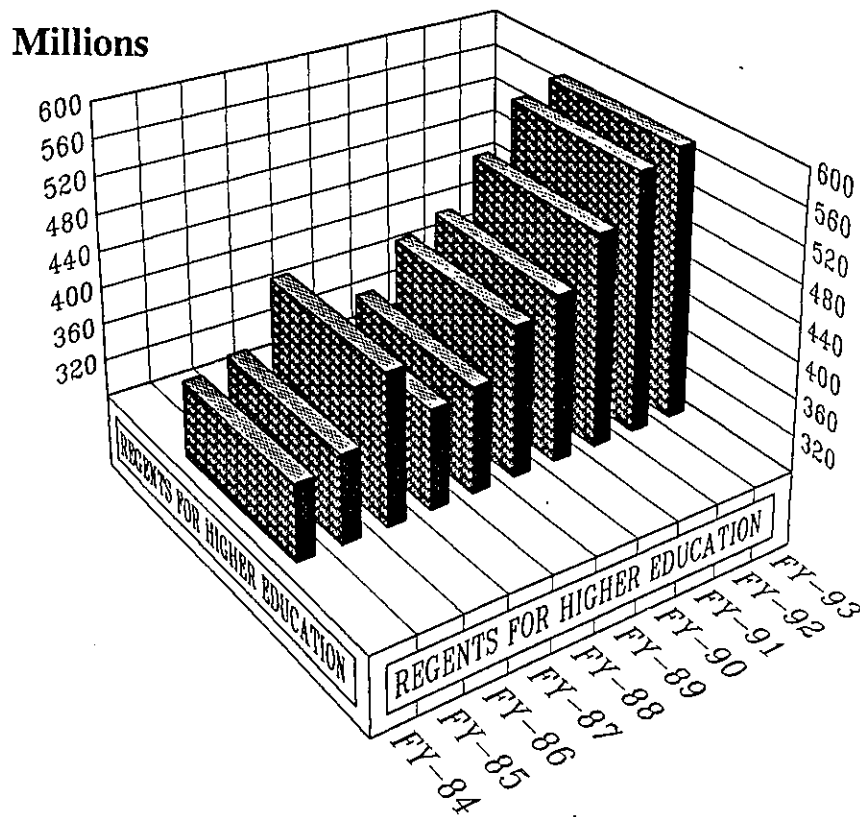
**Percent Change from FY-84 to FY-93 - 41.1%**

FY-84	\$2,071,286	FY-89	\$3,223,820
FY-85	\$1,755,706	FY-90	\$2,823,138
FY-86	\$2,037,562	FY-91	\$2,704,952
FY-87	\$1,717,511	FY-92	\$3,028,235
FY-88	\$1,697,756	FY-93	\$2,923,235

**Notes:**

1. In FY-89, OETA received monies to replace equipment, expand coverage, and fully fund all basic overhead costs.

# REGENTS FOR HIGHER EDUCATION



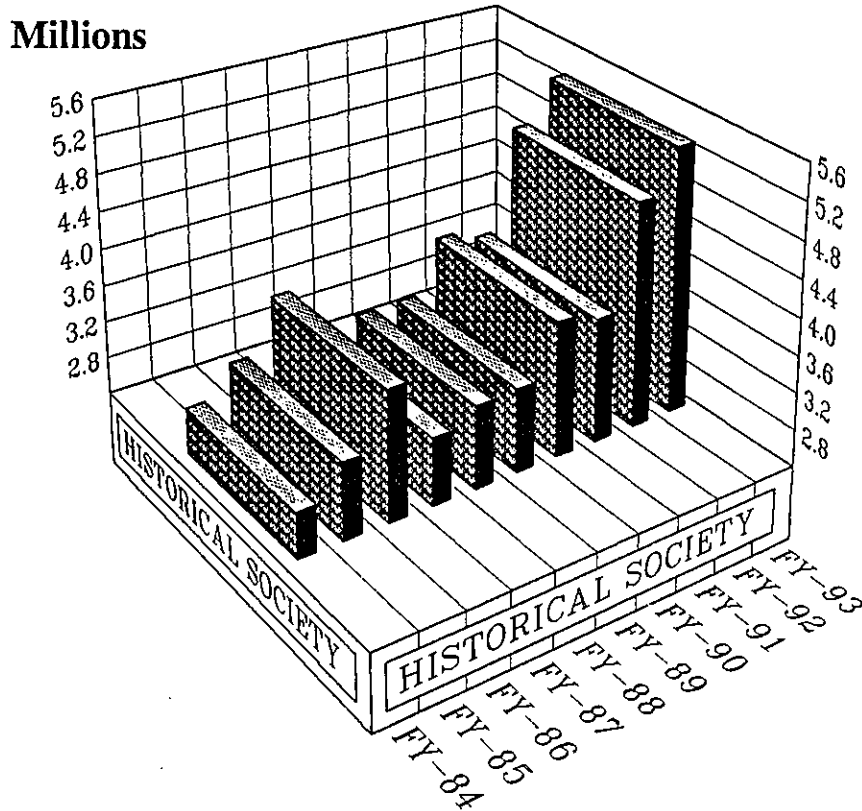
**Percent Change from FY-84 to FY-93 - 59.0%**

FY-84	\$361,765,027	FY-89	\$442,183,321
FY-85	\$374,216,027	FY-90	\$458,588,925
FY-86	\$441,308,208	FY-91	\$509,471,081
FY-87	\$387,120,649	FY-92	\$562,187,117
FY-88	\$394,403,922	FY-93	\$575,181,032

**Notes:**

1. Includes the appropriations made to the Fire Protection Personnel Standards and Education Commission. The Commission was consolidated with the Regents for budget purposes in FY-85.
2. FY-90 excludes \$4,000,000 in capital appropriations for Endowed Chairs.

# HISTORICAL SOCIETY



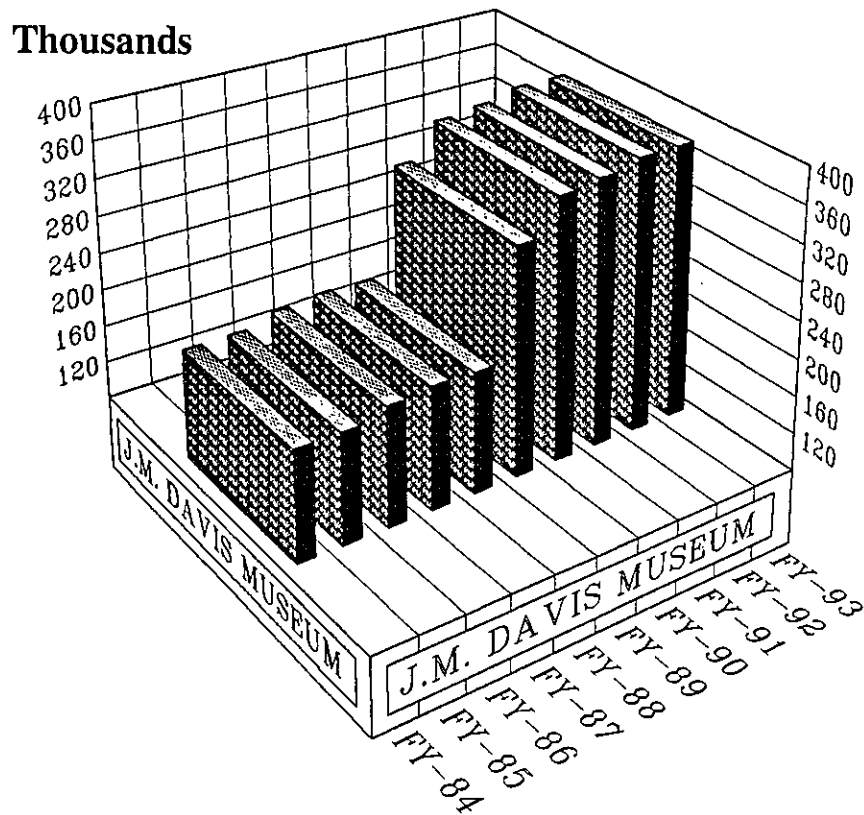
**Percent Change from FY-84 to FY-93 - 83.3%**

FY-84	\$2,892,031	FY-89	\$3,310,070
FY-85	\$3,223,681	FY-90	\$3,864,618
FY-86	\$3,791,970	FY-91	\$3,742,808
FY-87	\$3,126,185	FY-92	\$4,846,636
FY-88	\$3,292,485	FY-93	\$5,300,636

**Notes:**

1. FY-88 excludes a onetime \$75,000 supplemental appropriation.
2. FY-92 reflects increased appropriations for several sites transferred to the Society from the Department of Tourism and Recreation.

# J.M. DAVIS MUSEUM



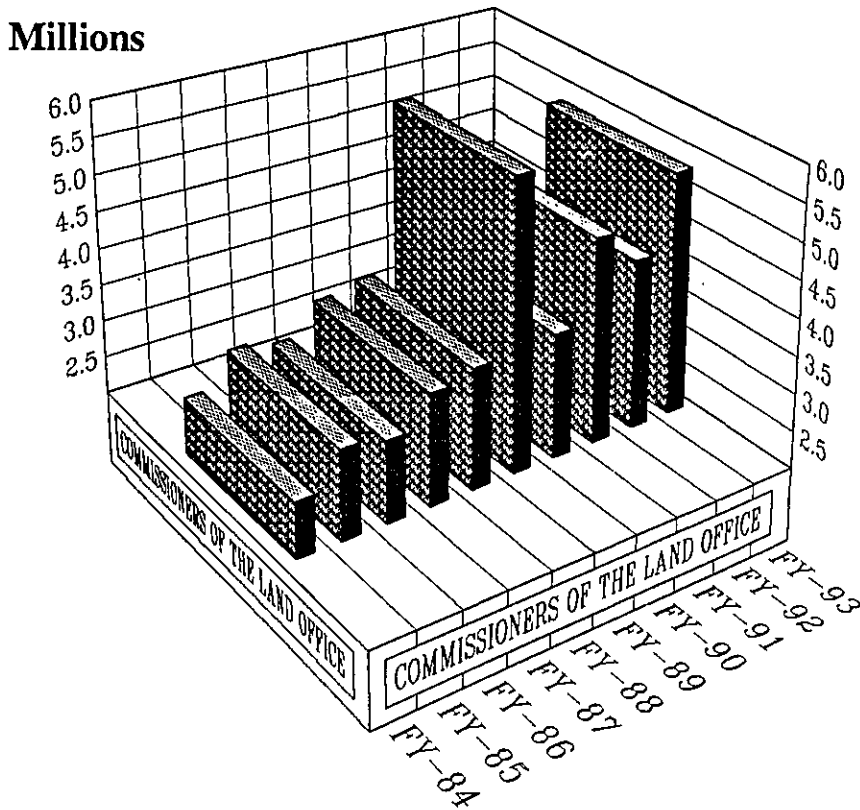
**Percent Change from FY-84 to FY-93 - 90.5%**

FY-84	\$196,528	FY-89	\$323,926
FY-85	\$196,528	FY-90	\$360,722
FY-86	\$206,326	FY-91	\$365,672
FY-87	\$210,264	FY-92	\$374,354
FY-88	\$208,314	FY-93	\$374,354

**Notes:**

1. FY-89 and FY-91 data include appropriations for capital projects.

# COMMISSIONERS OF THE LAND OFFICE



**Percent Change from FY-84 to FY-93 - 93.0%**

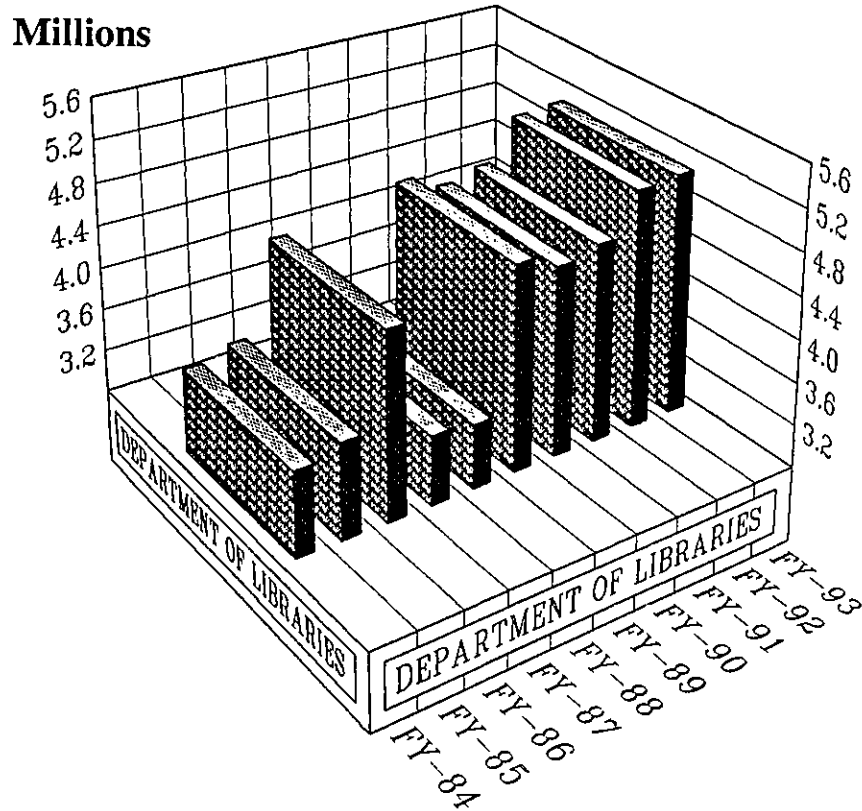
FY-84	\$2,748,227	FY-89	\$5,889,760
FY-85	\$3,197,424	FY-90	\$3,671,696
FY-86	\$3,090,437	FY-91	\$4,764,791
FY-87	\$3,492,726	FY-92	\$4,294,858
FY-88	\$3,610,000	FY-93	\$5,305,149

**Notes:**

1. Use of revolving fund was restricted in FY-84 requiring an increase in appropriations.
2. FY-88 figure excludes a \$284,192 supplemental appropriation.
3. FY-89 reflects the certification of the DM&S Fund. It was previously uncertified.
4. The significant drop in FY-90 reflects greater use of idle revolving funds. Likewise, FY-91 adjusts for the increased use of revolving funds for FY-90.



# DEPARTMENT OF LIBRARIES



**Percent Change from FY-84 to FY-93 - 41.8%**

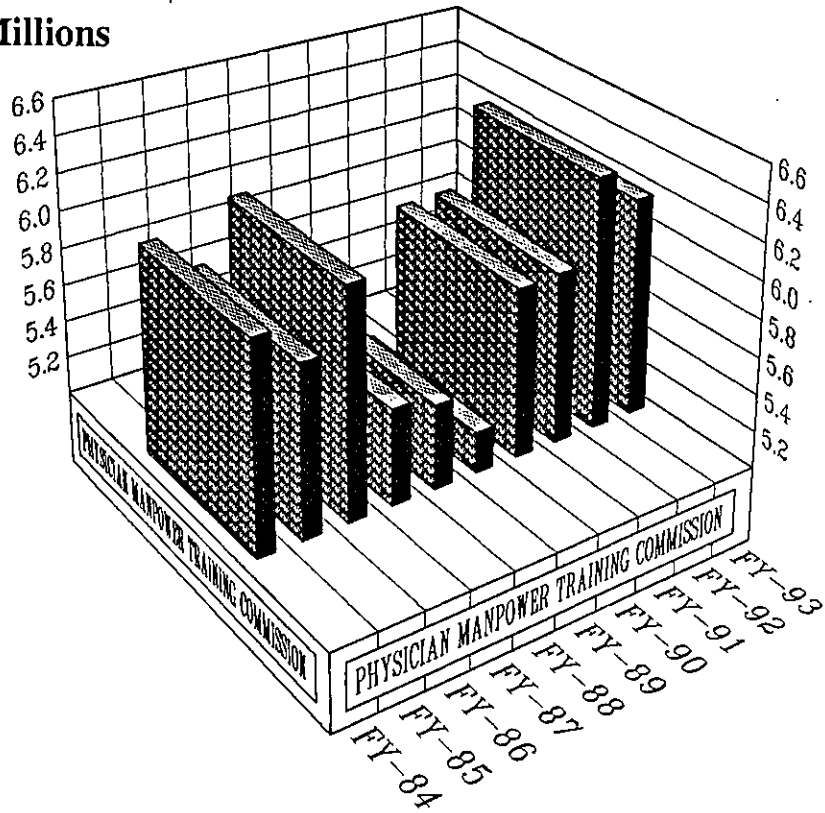
FY-84	\$3,582,418	FY-89	\$4,730,534
FY-85	\$3,682,418	FY-90	\$4,586,468
FY-86	\$4,536,007	FY-91	\$4,667,140
FY-87	\$3,442,225	FY-92	\$5,053,923
FY-88	\$3,398,886	FY-93	\$5,078,928

**Notes:**

1. FY-89 appropriations significantly increased to expand state aid to local libraries.

# PHYSICIAN MANPOWER TRAINING COMMISSION

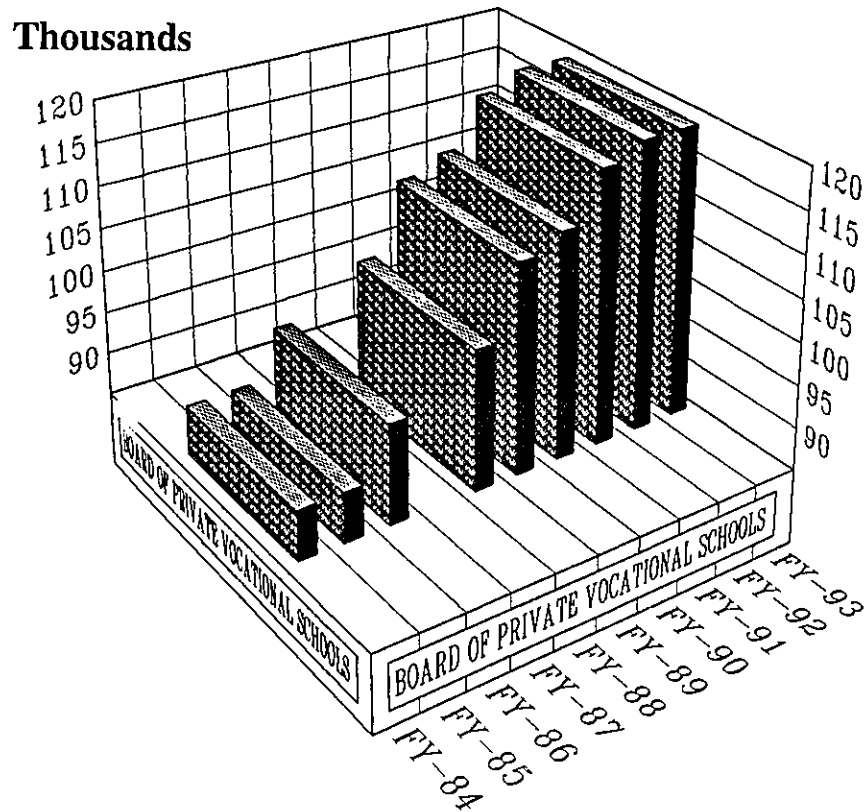
Millions



**Percent Change from FY-84 to FY-93 - 1.0%**

FY-84	\$6,110,438	FY-89	\$5,222,380
FY-85	\$5,911,148	FY-90	\$5,912,029
FY-86	\$6,218,135	FY-91	\$5,917,792
FY-87	\$5,516,772	FY-92	\$6,356,994
FY-88	\$5,453,652	FY-93	\$6,171,994

# BOARD OF PRIVATE VOCATIONAL SCHOOLS



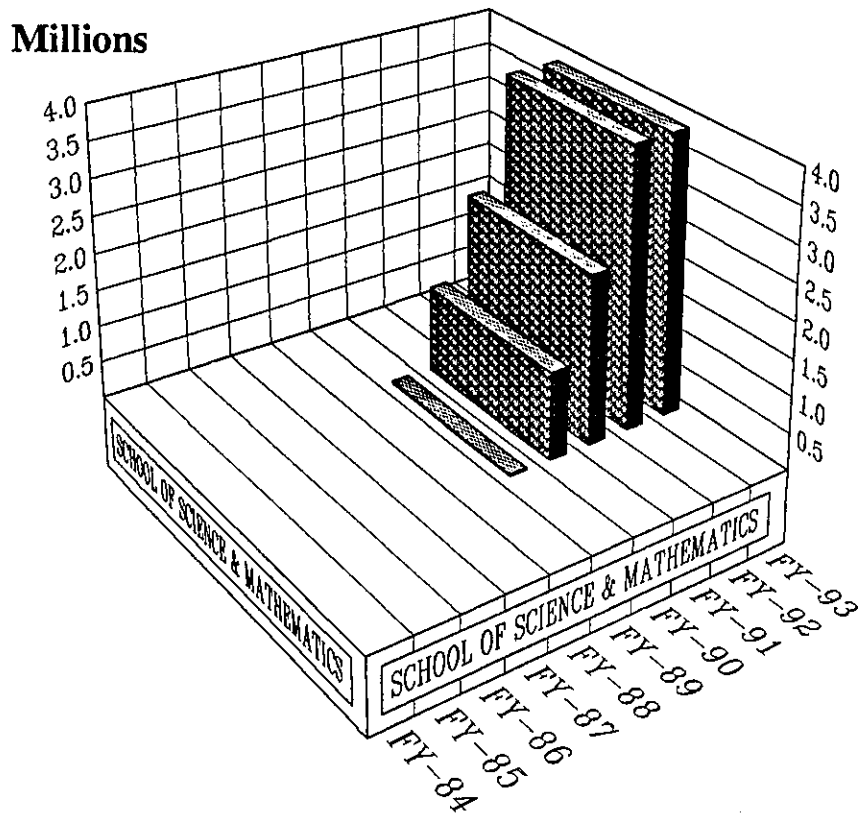
**Percent Change from FY-84 to FY-93 - 31.2%**

FY-84	\$90,751	FY-89	\$109,670
FY-85	\$90,751	FY-90	\$111,540
FY-86	\$96,521	FY-91	\$117,276
FY-87	See Note	FY-92	\$119,088
FY-88	\$101,391	FY-93	\$119,088

**Notes:**

1. Incorporated with Vocational-Technical Education Board for budgetary purposes in FY-87; budgeted separately previously and subsequently.

# SCHOOL OF SCIENCE AND MATHEMATICS



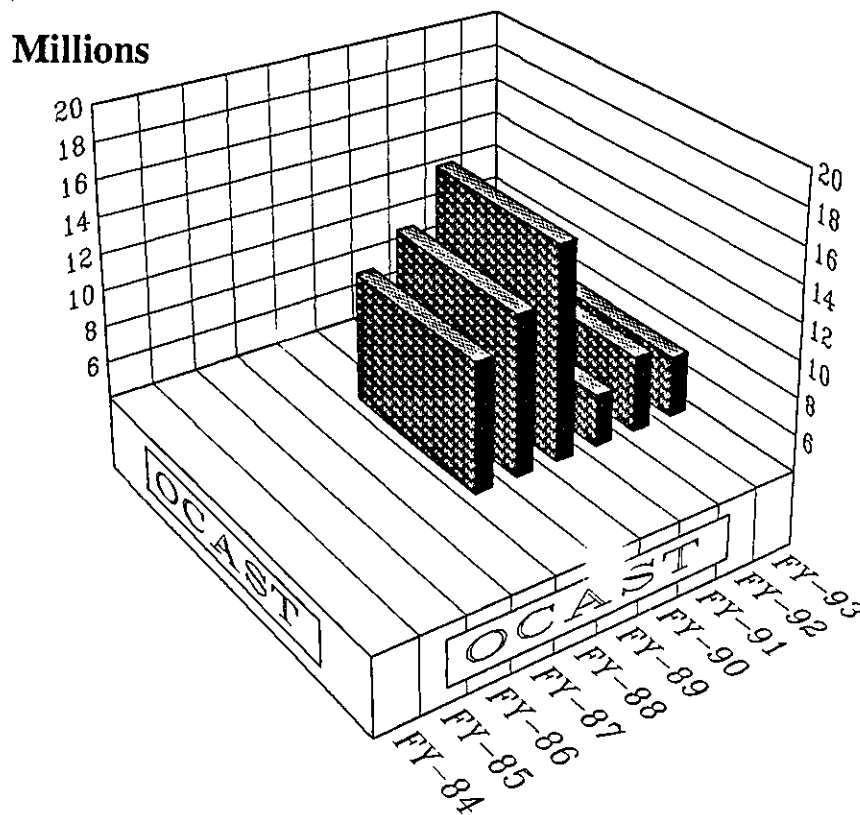
**Percent Change from FY-89 to FY-93 - 1,189.3%**

FY-84	N/A	FY-89	\$300,000
FY-85	N/A	FY-90	\$1,201,460
FY-86	N/A	FY-91	\$2,326,548
FY-87	N/A	FY-92	\$3,867,787
FY-88	See Note	FY-93	\$3,867,787

**Notes:**

1. In FY-88, \$50,000 in start-up funds were transferred from Department of Education.
2. FY-90 excludes an \$800,000 supplemental appropriation.
3. The FY-92 figure represents the hiring of faculty and staff to begin classes in September, 1990.
4. FY-92 represents additional funds for increased enrollment for the school.

# OKLAHOMA CENTER FOR THE ADVANCEMENT OF SCIENCE AND TECHNOLOGY



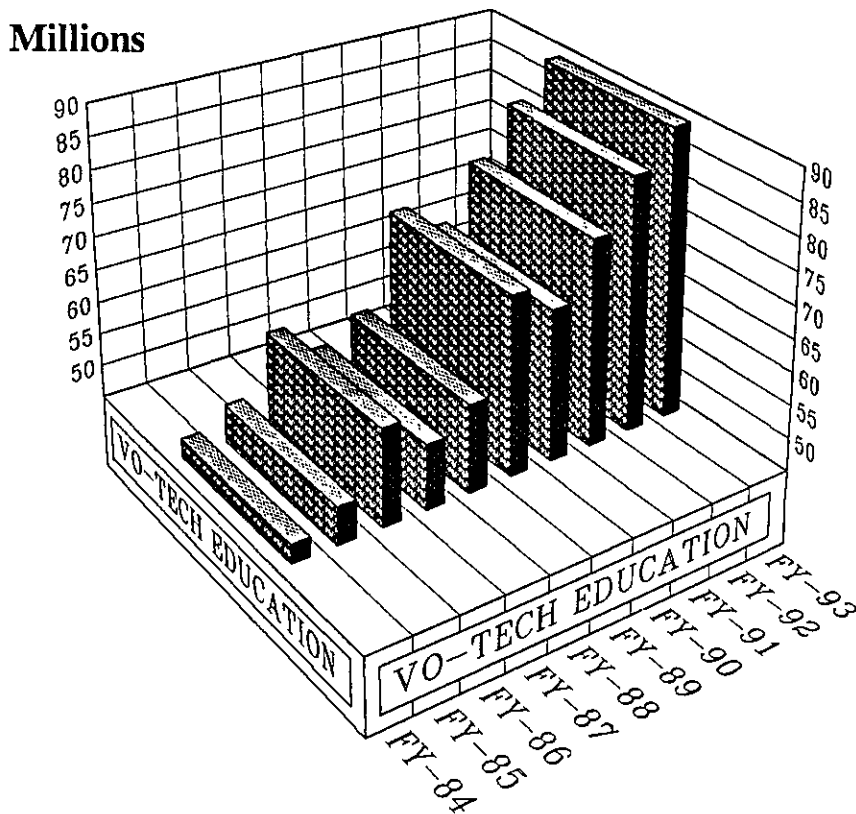
**Percent Change from FY-88 to FY-93 - -33.5%**

FY-84	N/A	FY-89	\$12,723,359
FY-85	N/A	FY-90	\$15,633,543
FY-86	N/A	FY-91	\$6,798,466
FY-87	N/A	FY-92	\$8,112,858
FY-88	\$11,000,000	FY-93	\$7,312,858

**Notes:**

1. Created as a separate budget entity in FY-88.
2. The FY-91 figure represents the loss of unneeded funds for the Centers of Excellence.

# VOCATIONAL-TECHNICAL EDUCATION



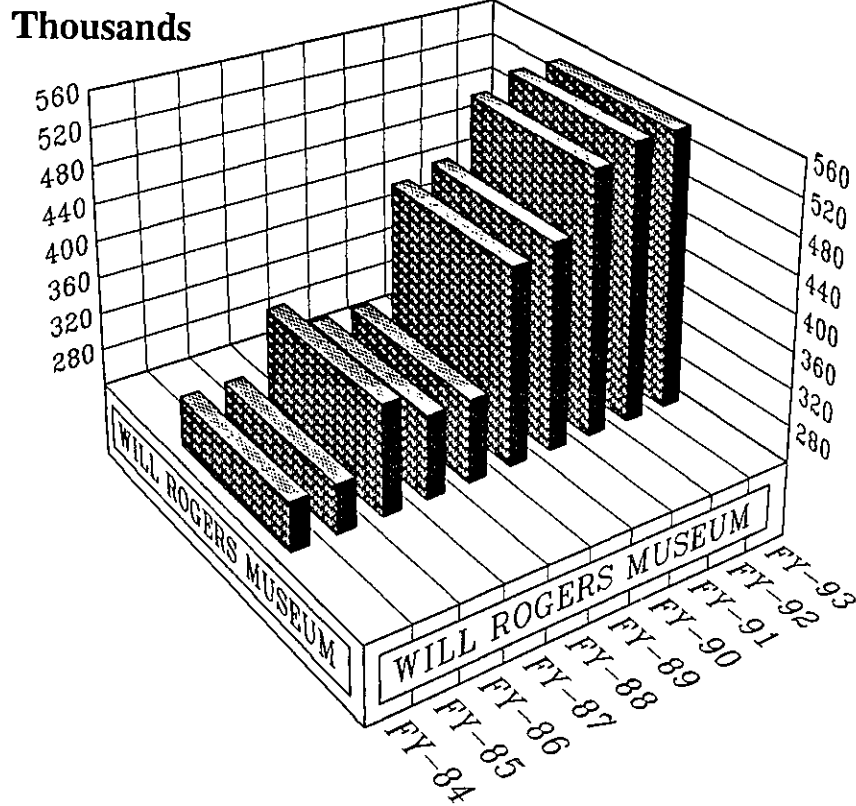
Percent Change from FY-84 to FY-93 - 86.8%

FY-84	\$47,847,331	FY-89	\$72,305,645
FY-85	\$50,695,331	FY-90	\$68,095,274
FY-86	\$59,618,693	FY-91	\$76,556,139
FY-87	\$54,844,335	FY-92	\$83,960,534
FY-88	\$58,330,444	FY-93	\$89,365,534

**Notes:**

1. FY-88 amount excludes \$260,000 supplemental.

# WILL ROGERS MUSEUM



**Percent Change from FY-84 to FY-93 - 85.3%**

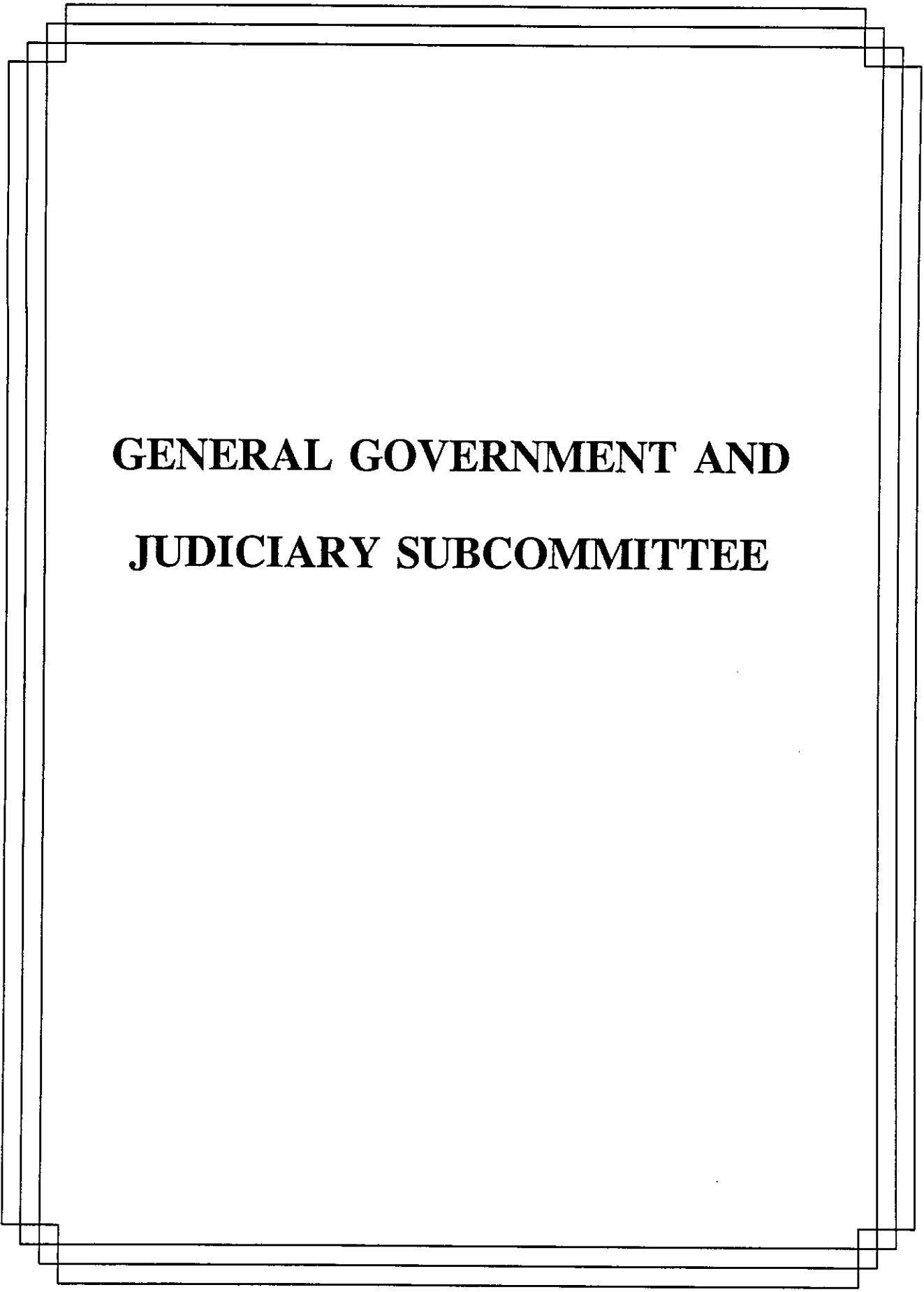
FY-84	\$292,640	FY-89	\$452,537
FY-85	\$292,640	FY-90	\$463,594
FY-86	\$357,578	FY-91	\$526,235
FY-87	\$329,230	FY-92	\$542,147
FY-88	\$328,964	FY-93	\$542,147

**Notes:**

1. FY-89 data reflect increased support for the museum and its activities.
2. FY-90 excludes a \$22,000 supplemental appropriation.



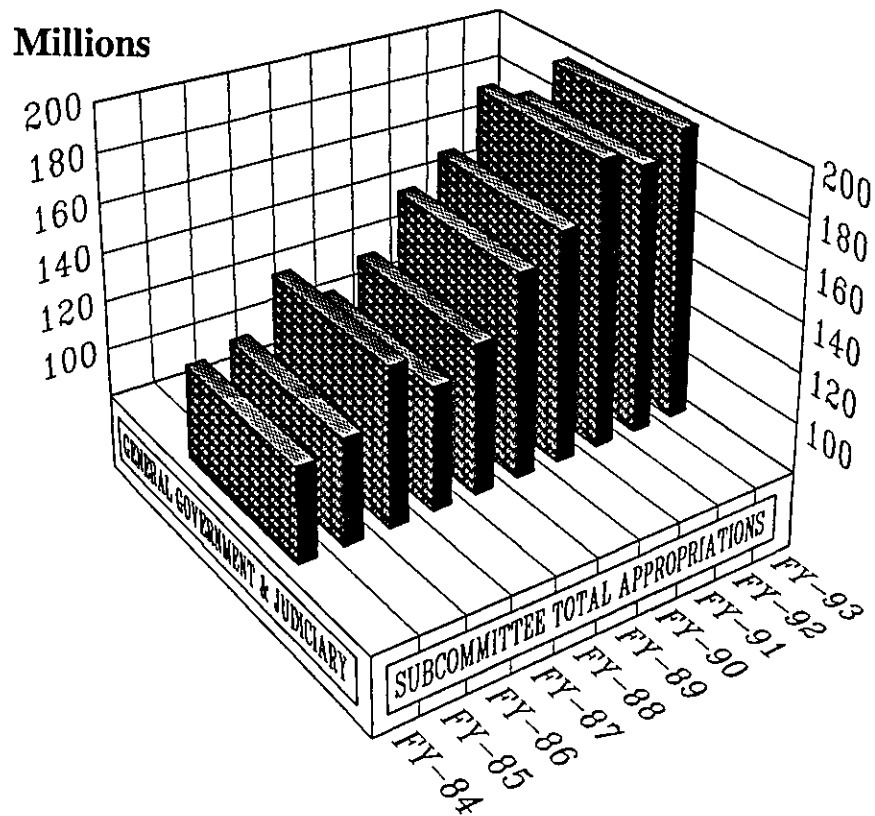




**GENERAL GOVERNMENT AND  
JUDICIARY SUBCOMMITTEE**



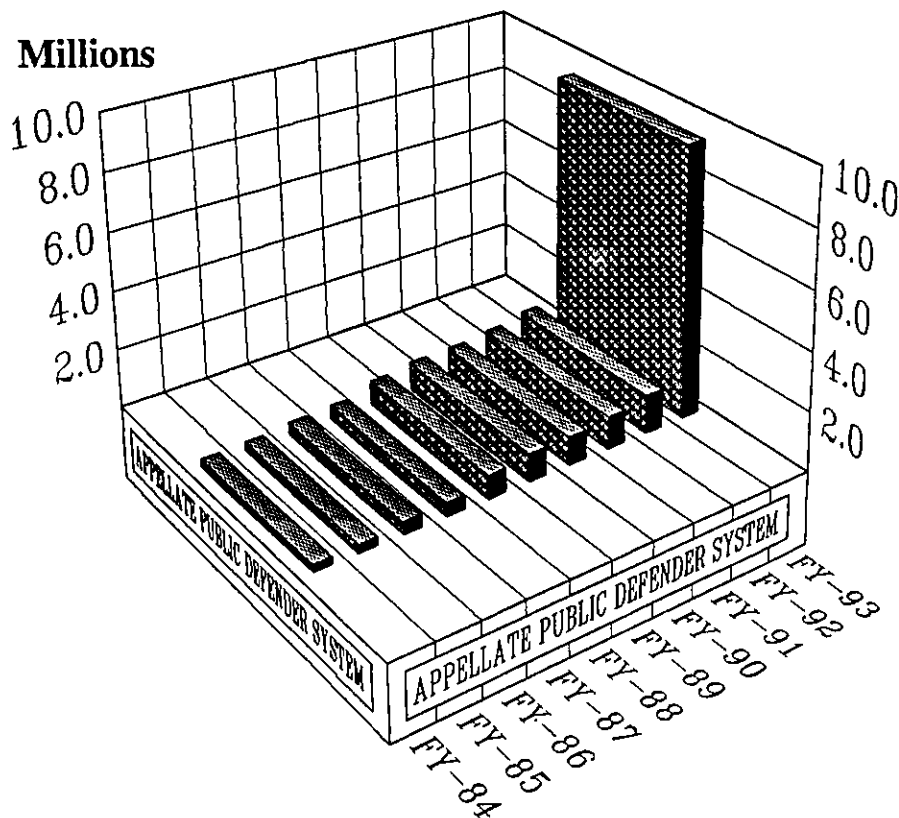
# GENERAL GOVERNMENT AND JUDICIARY SUBCOMMITTEE TOTAL APPROPRIATIONS



**Percent Change from FY-84 to FY-93 - 68.8%**

FY-84	\$117,239,908	FY-89	\$161,392,954
FY-85	\$121,513,873	FY-90	\$172,319,711
FY-86	\$142,432,029	FY-91	\$195,037,132
FY-87	\$128,658,515	FY-92	\$187,988,640
FY-88	\$139,500,984	FY-93	\$197,934,005

# APPELLATE PUBLIC DEFENDER SYSTEM



**Percent Change from FY-84 to FY-93 - 3,688.4%**

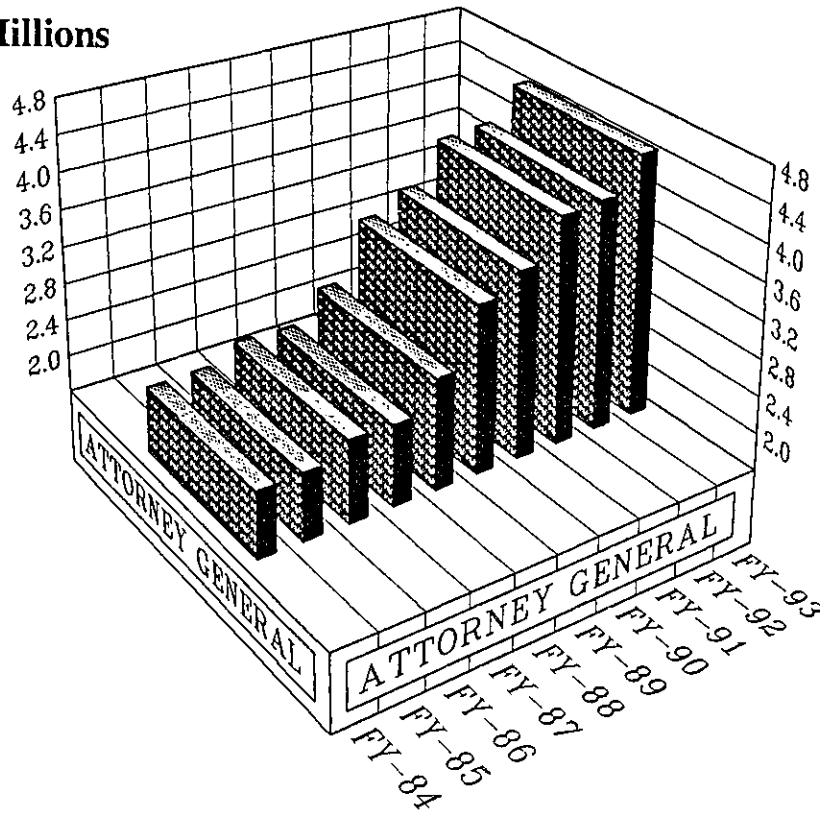
FY-84	\$245,993	FY-89	\$947,551
FY-85	\$274,757	FY-90	\$961,873
FY-86	\$412,661	FY-91	\$1,088,226
FY-87	\$464,398	FY-92	\$1,310,050
FY-88	\$794,640	FY-93	\$9,319,254

**Notes:**

1. Includes appropriations for the Center for Criminal Justice (FY-83 to FY-88) and the Appellate Public Defender. The Appellate Public Defender System was created in FY-89. The responsibilities of the Center for Criminal Justice were absorbed into the new agency.
2. The FY-88 increase reflects the statutory change which required representation of all indigent death penalty defendants in all phases of criminal appeals.
3. Renamed the Indigent Defense System for FY-92.
4. The FY-93 increase is attributable to a federal requirement that parties representing indigent defendants be afforded reasonable compensation.

# ATTORNEY GENERAL

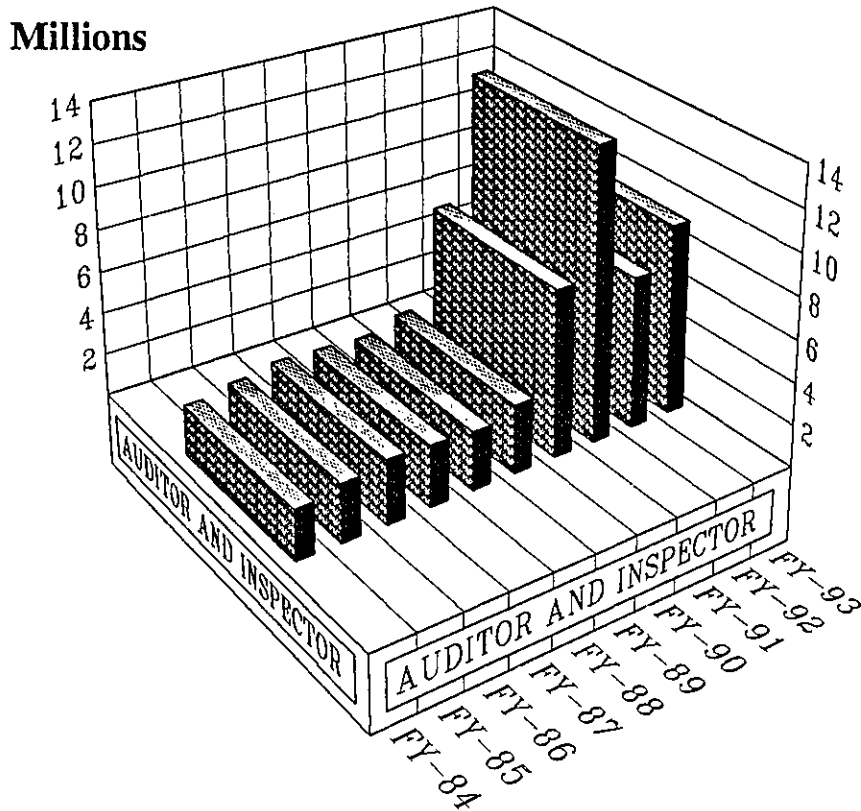
Millions



**Percent Change from FY-84 to FY-93 - 93.1%**

FY-84	\$2,304,288	FY-89	\$3,411,827
FY-85	\$2,314,763	FY-90	\$3,611,732
FY-86	\$2,487,887	FY-91	\$4,051,745
FY-87	\$2,474,625	FY-92	\$4,085,964
FY-88	\$2,789,228	FY-93	\$4,450,001

# AUDITOR AND INSPECTOR



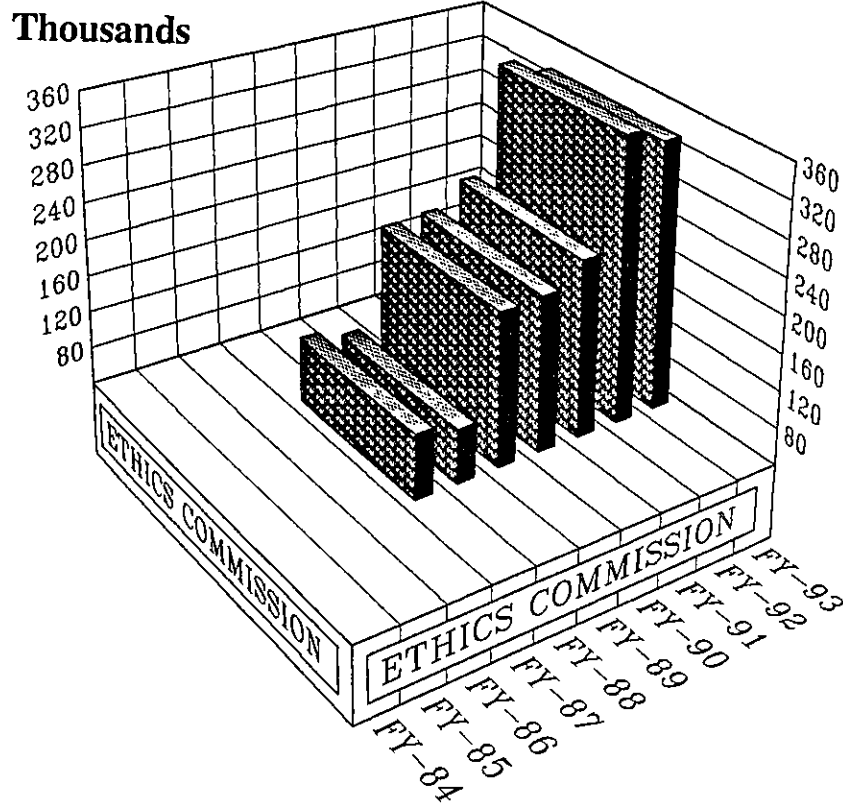
**Percent Change from FY-84 to FY-93 - 285.8%**

FY-84	\$2,351,348	FY-89	\$3,280,532
FY-85	\$2,698,321	FY-90	\$7,949,684
FY-86	\$2,985,698	FY-91	\$13,898,273
FY-87	\$2,879,034	FY-92	\$7,236,035
FY-88	\$2,772,306	FY-93	\$9,071,035

**Notes:**

1. FY-88 amount excludes a onetime \$285,000 supplemental appropriation.
2. FY-90 and FY-91 reflect appropriations to the Ad Valorem Task Force, administratively placed under the Auditor and Inspector.
3. FY-92 reflects a decrease in funding for the Ad Valorem Task Force.
4. FY-93 reflects an increase in funding for the Ad Valorem Task Force.

# ETHICS COMMISSION



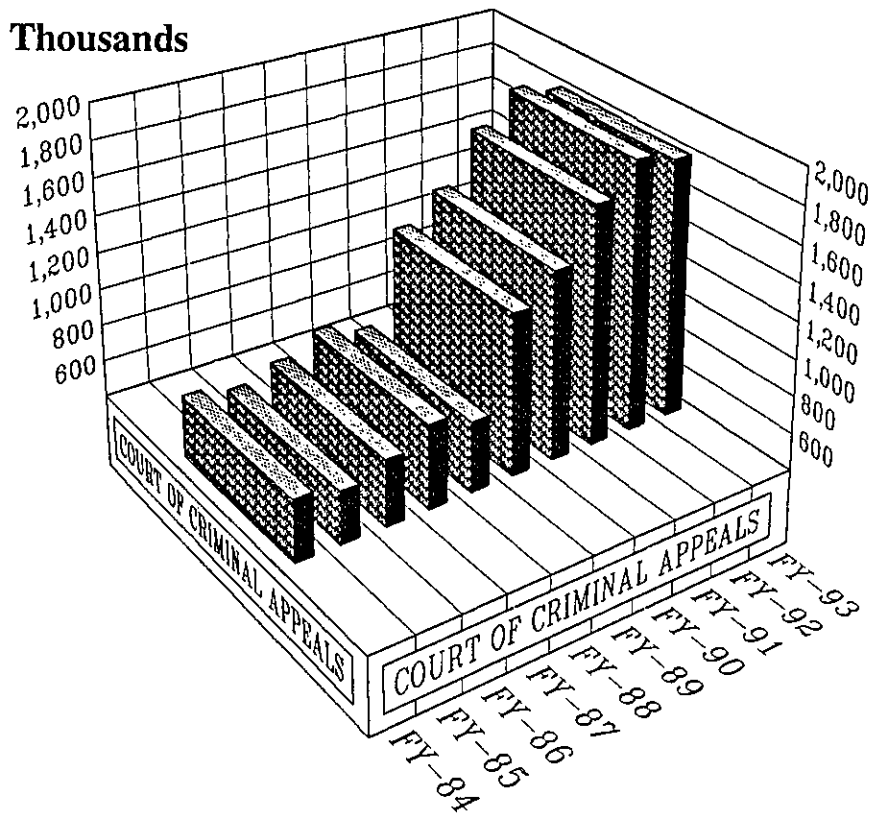
**Percent Change from FY-87 to FY-93 - 203.8%**

FY-84	N/A	FY-89	\$205,920
FY-85	N/A	FY-90	\$208,506
FY-86	N/A	FY-91	\$233,284
FY-87	\$110,000	FY-92	\$352,407
FY-88	\$98,375	FY-93	\$334,234

**Notes:**

1. Includes the appropriations for the Ethics Commission (FY-87 to FY-88), the Council on Campaign Compliance and Ethical Standards (FY-89 to FY-91) and the Ethics Commission (FY-92 to FY-93). The Ethics Commission was created in FY-87.
2. The Council on Campaign Compliance and Ethical Standards was created in FY-89 as the successor to the Ethics Commission. In FY-92, it was changed back to the Ethics Commission.

# COURT OF CRIMINAL APPEALS



**Percent Change from FY-84 to FY-93 - 148.1%**

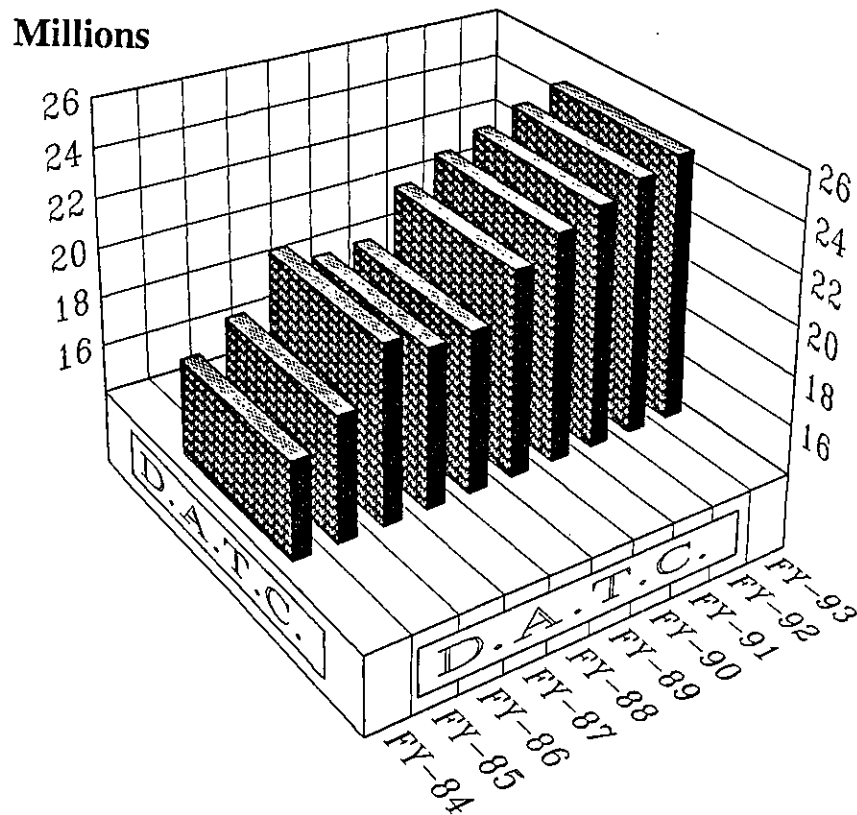
FY-84	\$727,003	FY-89	\$1,271,865
FY-85	\$678,607	FY-90	\$1,421,415
FY-86	\$750,966	FY-91	\$1,698,112
FY-87	\$850,966	FY-92	\$1,864,212
FY-88	\$777,521	FY-93	\$1,803,659

**Notes:**

1. In FY-89, the Court was expanded from 3 to 5 judges.
2. FY-91 figures include partial year funding for a judicial salary increase.



# DISTRICT ATTORNEYS TRAINING COUNCIL



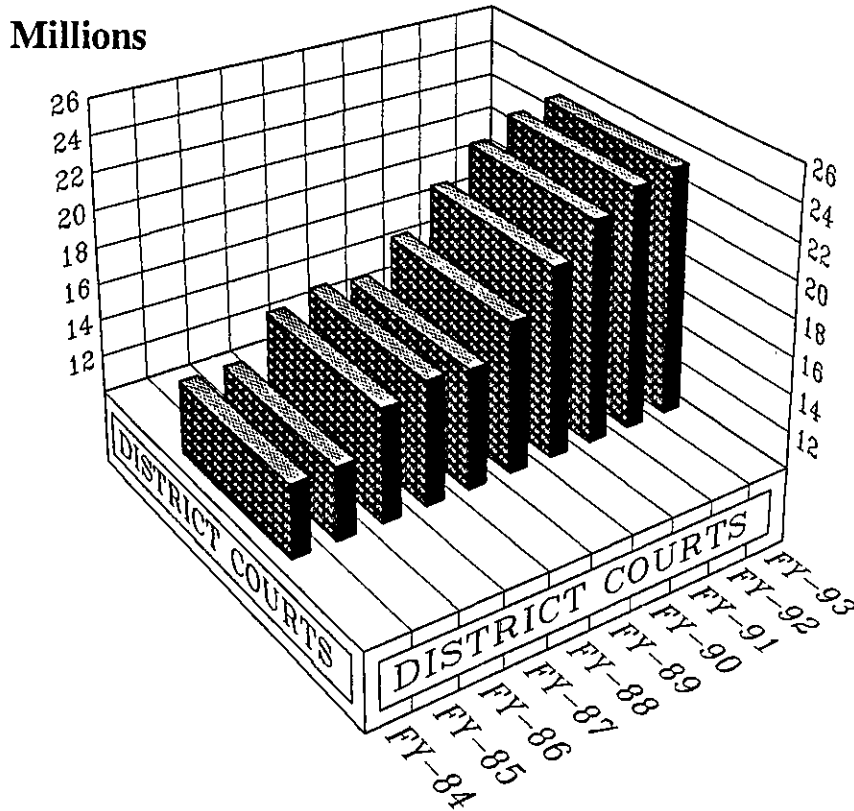
**Percent Change from FY-84 to FY-93 - 39.2%**

FY-84	\$17,825,644	FY-89	\$22,220,247
FY-85	\$18,919,334	FY-90	\$23,143,006
FY-86	\$21,066,497	FY-91	\$23,711,112
FY-87	\$20,323,310	FY-92	\$24,327,336
FY-88	\$20,395,920	FY-93	\$24,815,992

**Notes:**

1. In FY-94, district attorney offices' personnel became totally state funded.
2. In FY-89, the state assumed responsibility for funding nine victim-witness coordinators.

# DISTRICT COURTS



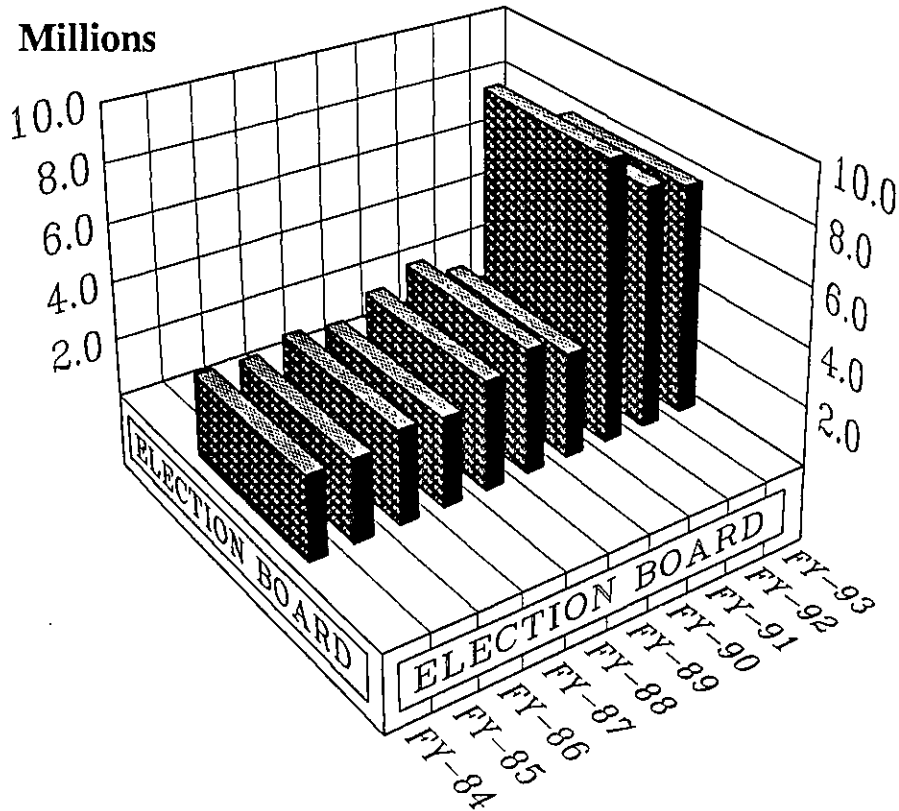
**Percent Change from FY-84 to FY-93 - 69.0%**

FY-84	\$13,855,184	FY-89	\$18,072,296
FY-85	\$13,870,754	FY-90	\$20,229,710
FY-86	\$16,014,123	FY-91	\$21,979,994
FY-87	\$16,601,523	FY-92	\$23,054,748
FY-88	\$16,374,776	FY-93	\$23,418,109

**Notes:**

1. In FY-86, all district court positions were fully-funded and judicial salaries were increased.
2. FY-89 figures include a 5% salary increase for associate district judges and all special judges.
3. FY-91 figures include partial year funding for a judicial salary increase.

# ELECTION BOARD



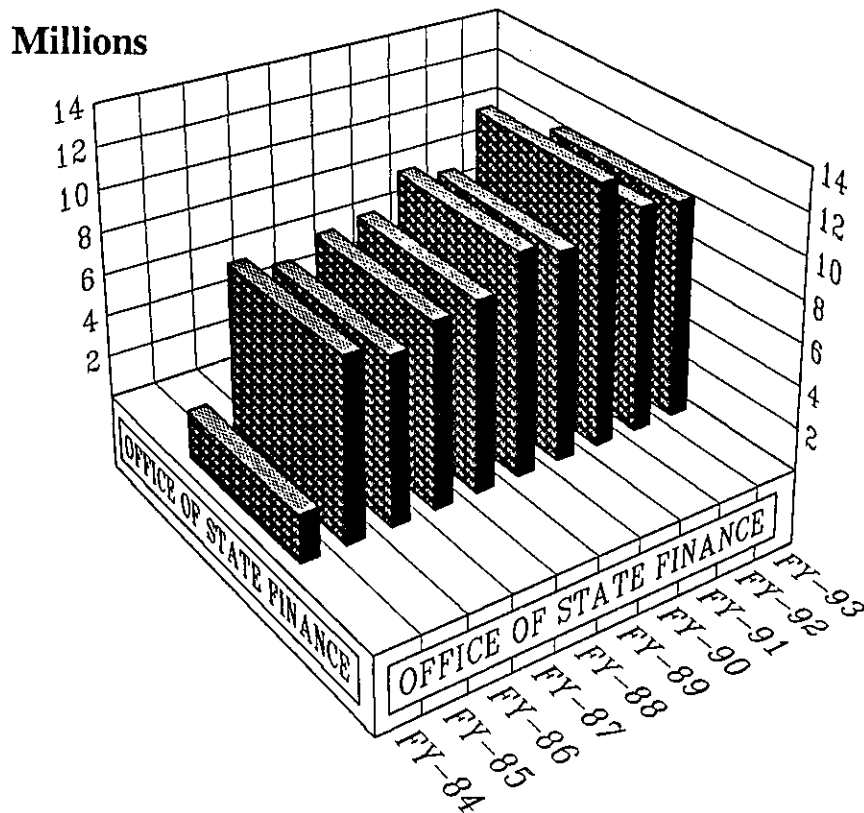
**Percent Change from FY-84 to FY-93 - 183.4%**

FY-84	\$2,758,371	FY-89	\$4,158,226
FY-85	\$2,725,794	FY-90	\$3,514,830
FY-86	\$3,096,404	FY-91	\$9,478,208
FY-87	\$2,949,105	FY-92	\$8,164,619
FY-88	\$3,628,804	FY-93	\$7,816,100

**Notes:**

1. Excludes a \$100,000 supplemental in FY-89 for a special election.
2. FY-90 excludes a \$1,475,000 supplemental appropriation.
3. The increase in FY-91 represents special election costs and Phases I and II of the Oklahoma Election Management System.

# OFFICE OF STATE FINANCE



**Percent Change from FY-84 to FY-93 - 367.5%**

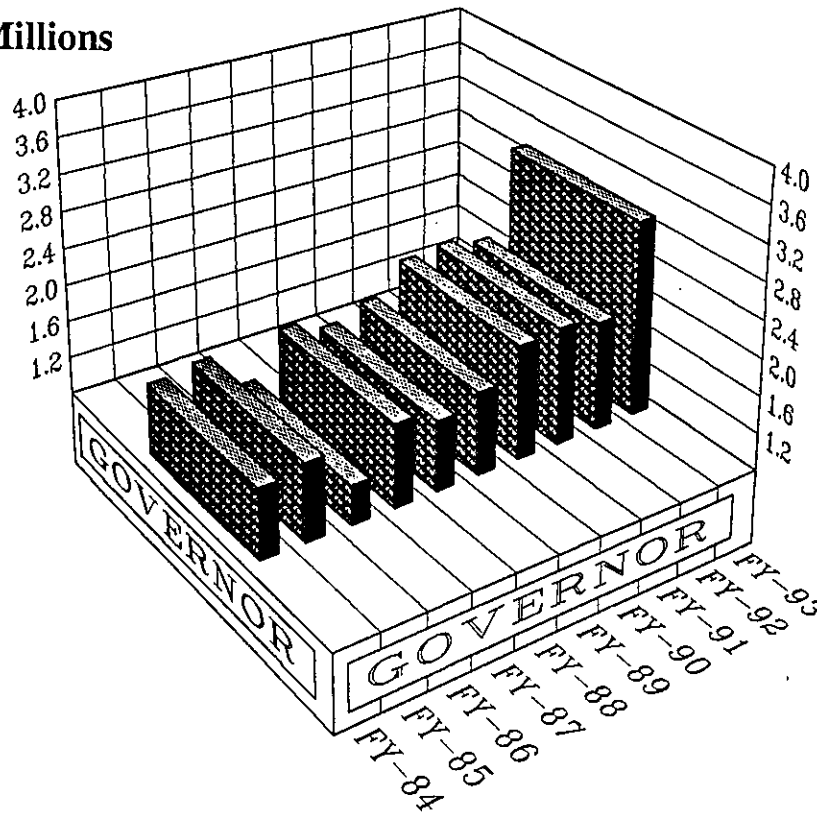
FY-84	\$2,219,003	FY-89	\$10,428,490
FY-85	\$8,426,043	FY-90	\$9,821,773
FY-86	\$7,755,825	FY-91	\$12,374,532
FY-87	\$8,597,530	FY-92	\$10,660,533
FY-88	\$8,860,294	FY-93	\$10,374,911

**Notes:**

1. In FY-86, this agency obtained administration of a Central Data Services previously administered by the Department of Transportation.
2. FY-89 amount includes a \$2,508,810 capital appropriations for the Integrated Central Systems Project.
3. FY-91 includes a onetime appropriation to establish the Supercomputer Revolving Fund.

# GOVERNOR

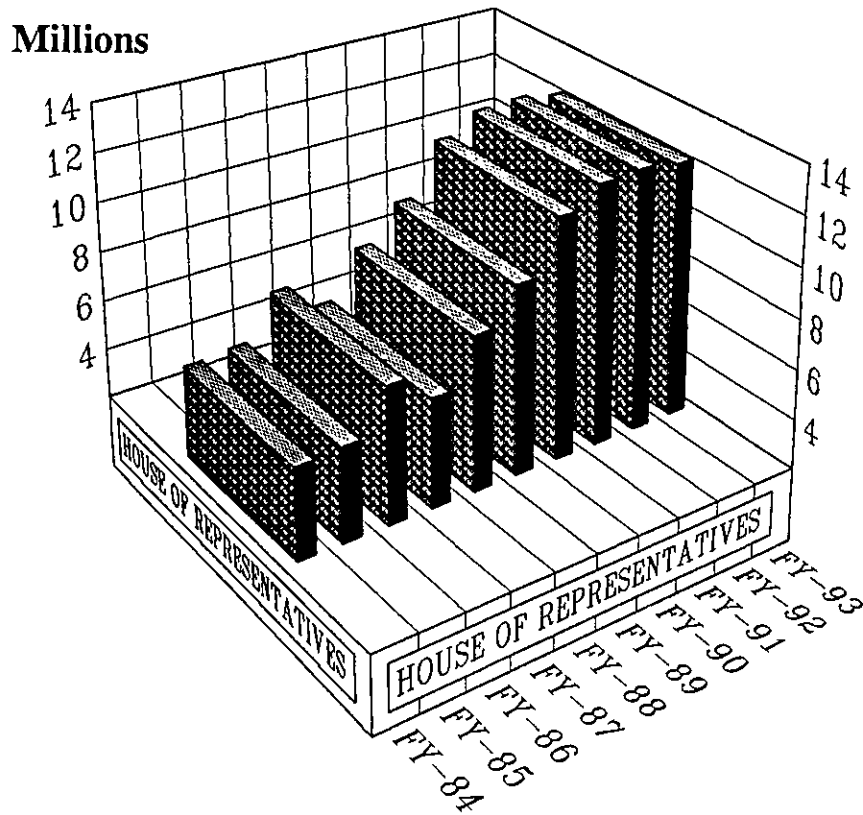
Millions



**Percent Change from FY-84 to FY-93 - 88.8%**

FY-84	\$1,555,799	FY-89	\$1,697,151
FY-85	\$1,630,799	FY-90	\$2,029,149
FY-86	\$1,225,185	FY-91	\$2,065,853
FY-87	\$1,695,140	FY-92	\$1,973,693
FY-88	\$1,556,762	FY-93	\$2,937,693

# HOUSE OF REPRESENTATIVES



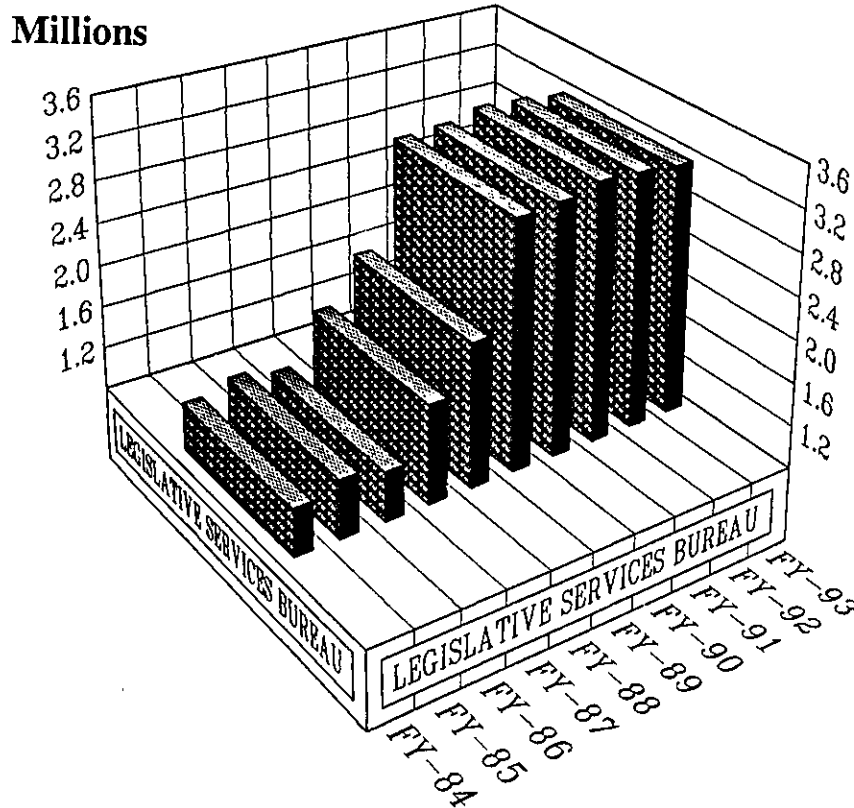
**Percent Change from FY-84 to FY-93 - 116.7%**

FY-84	\$5,664,778	FY-89	\$9,578,107
FY-85	\$5,787,482	FY-90	\$11,662,116
FY-86	\$7,475,798	FY-91	\$12,440,709
FY-87	\$6,387,745	FY-92	\$12,525,278
FY-88	\$8,192,652	FY-93	\$12,275,278

**Notes:**

1. In FY-86, carryover from previous years' budgets had been exhausted. Appropriation increases replaced carryover.

# LEGISLATIVE SERVICES BUREAU



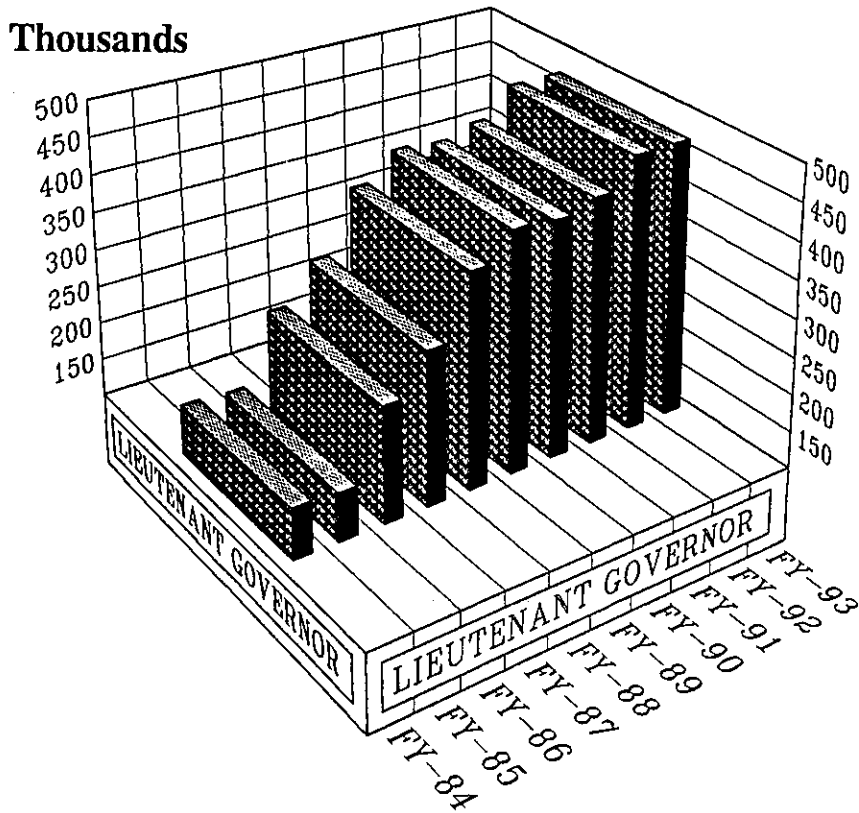
**Percent Change from FY-84 to FY-93 - 155.3%**

FY-84	\$1,239,589	FY-89	\$3,134,530
FY-85	\$1,339,797	FY-90	\$3,158,821
FY-86	\$1,257,410	FY-91	\$3,238,900
FY-87	\$1,718,873	FY-92	\$3,211,621
FY-88	\$2,139,418	FY-93	\$3,164,121

**Notes:**

1. Includes appropriations for the Legislative Fiscal Office and Joint Bill Processing (FY-83 to FY-85). For FY-86, responsibilities of Legislative Fiscal Office and Joint Bill Processing were reorganized into the Legislative Services Bureau.
2. FY-87 increases represent full year funding for joint operations.

# LIEUTENANT GOVERNOR



**Percent Change from FY-84 to FY-93 - 179.8%**

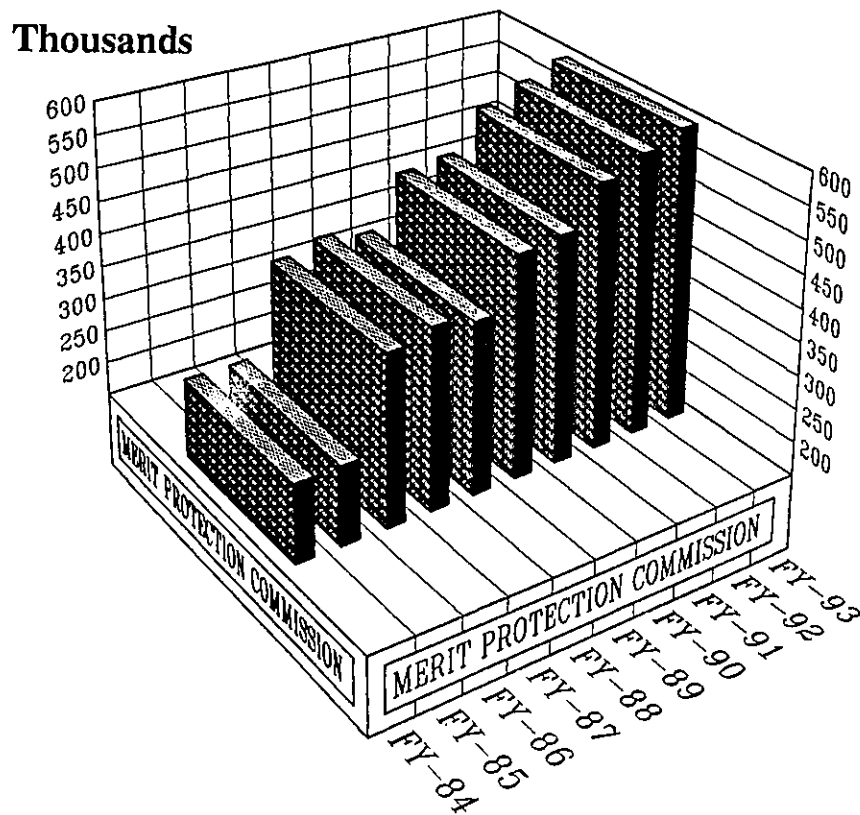
FY-84	\$167,298	FY-89	\$421,167
FY-85	\$163,952	FY-90	\$415,671
FY-86	\$255,100	FY-91	\$428,534
FY-87	\$305,262	FY-92	\$468,168
FY-88	\$386,485	FY-93	\$468,168

**Notes:**

1. In FY-86, the Lieutenant Governor's responsibilities were expanded to include international economic development.
2. FY-89 amount excludes a onetime \$35,000 supplemental appropriation.



# MERIT PROTECTION COMMISSION



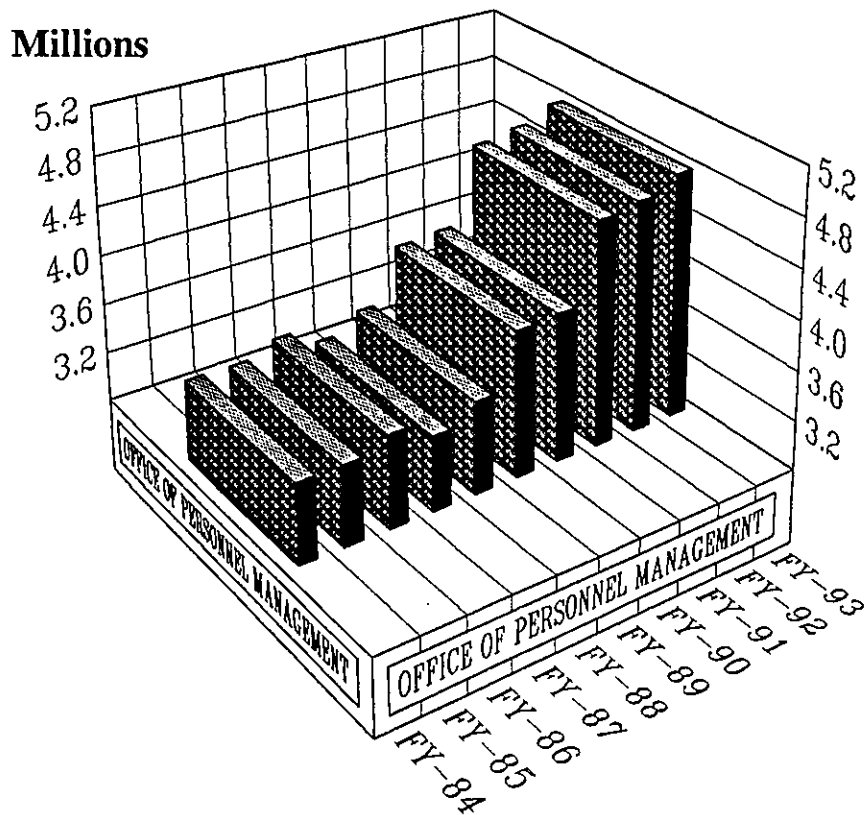
Percent Change from FY-84 to FY-93 - 125.2%

FY-84	\$264,879	FY-89	\$483,138
FY-85	\$265,963	FY-90	\$491,386
FY-86	\$402,495	FY-91	\$550,418
FY-87	\$418,339	FY-92	\$575,678
FY-88	\$405,201	FY-93	\$596,457

**Notes:**

1. Name changed from Ethics and Merit Commission in FY-87.
2. FY-90 excludes a \$15,000 supplemental appropriation.

# OFFICE OF PERSONNEL MANAGEMENT



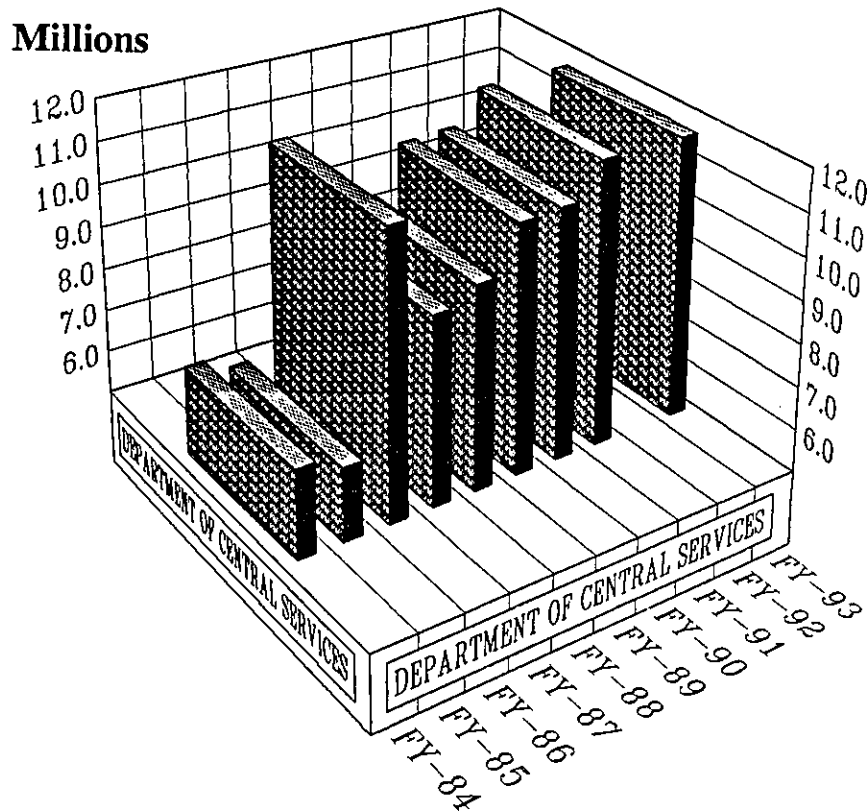
**Percent Change from FY-84 to FY-93 - 39.2%**

FY-84	\$3,439,725	FY-89	\$3,973,270
FY-85	\$3,439,725	FY-90	\$3,993,221
FY-86	\$3,538,733	FY-91	\$4,623,769
FY-87	\$3,401,410	FY-92	\$4,673,202
FY-88	\$3,541,920	FY-93	\$4,789,659

**Notes:**

1. In FY-84, this agency's revolving fund was consolidated into the General Revenue Fund.

# DEPARTMENT OF CENTRAL SERVICES



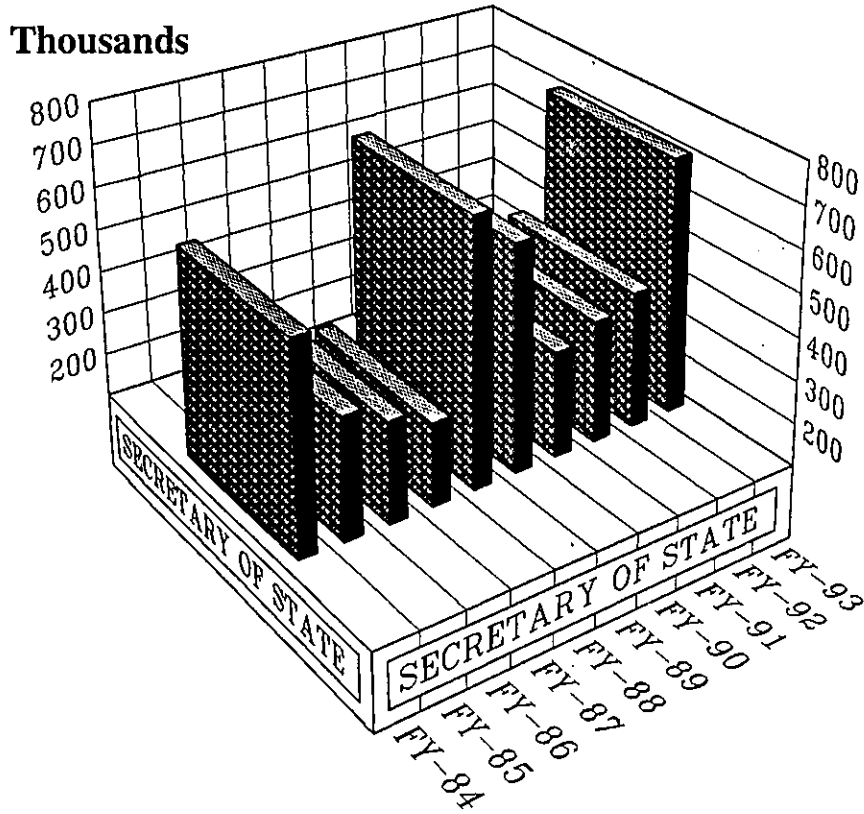
**Percent Change from FY-84 to FY-93 - 65.7%**

FY-84	\$7,038,496	FY-89	\$10,816,636
FY-85	\$6,700,218	FY-90	\$10,873,289
FY-86	\$11,596,615	FY-91	\$11,669,397
FY-87	\$9,386,967	FY-92	\$14,507,776
FY-88	\$9,743,829	FY-93	\$11,664,998

**Notes:**

1. The Capital Improvement Authority was incorporated with the Office of Public Affairs for budgeting purposes beginning in FY-83.
2. In FY-86, the Office of Public Affairs received appropriations for building maintenance.
3. The FY-89 amount excludes a \$99,000 supplemental appropriation for capital.
4. FY-92 reflects increases for various capital projects within the State Capitol.

# SECRETARY OF STATE



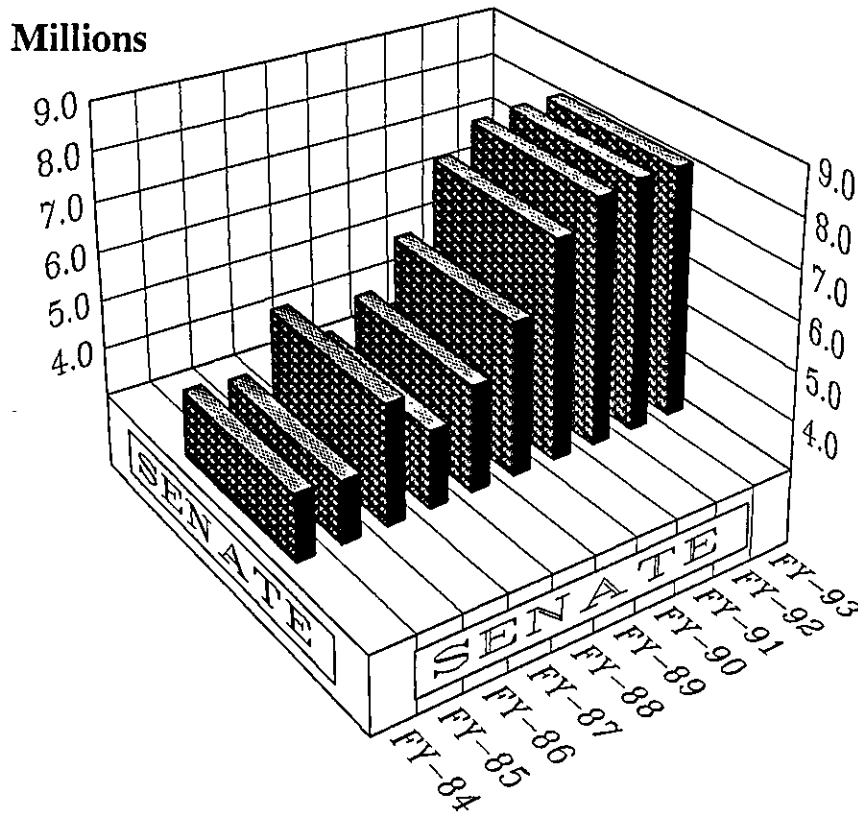
**Percent Change from FY-84 to FY-93 - 20.2%**

FY-84	\$586,778	FY-89	\$629,194
FY-85	\$383,085	FY-90	\$347,883
FY-86	\$333,673	FY-91	\$385,076
FY-87	\$293,740	FY-92	\$419,281
FY-88	\$719,977	FY-93	\$705,281

**Notes:**

1. For FY-88, funding was provided to implement the Agricultural Commodity Lien Filing System.
2. For FY-90, fees collected for the Lien Filing System were directed to be deposited with the agency to be used for continued operation of the system.

# SENATE



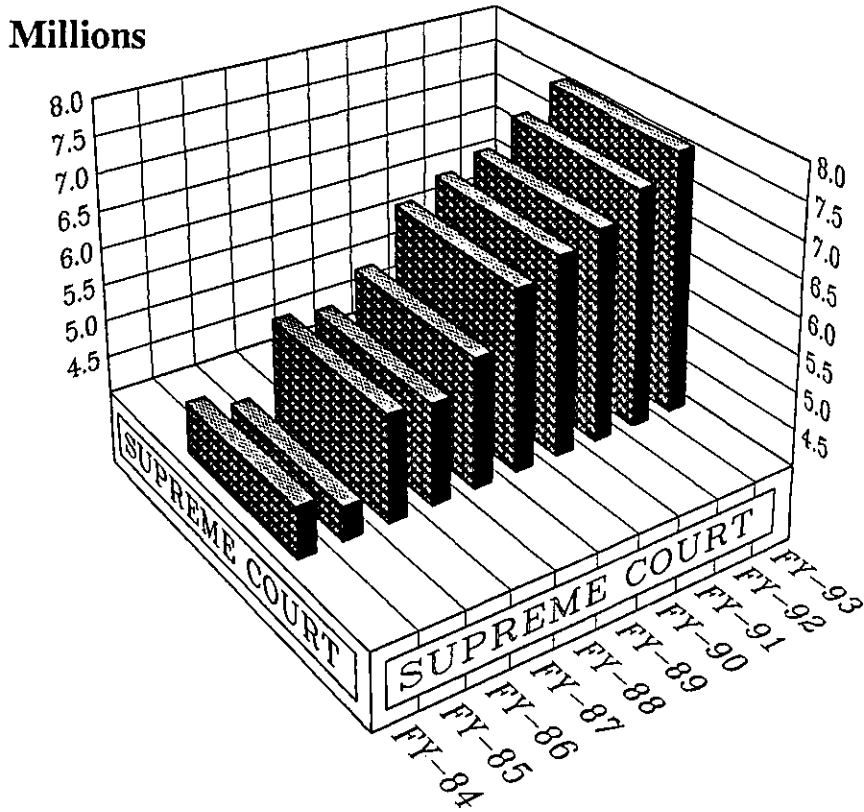
**Percent Change from FY-84 to FY-93 - 86.8%**

FY-84	\$4,332,431	FY-89	\$6,091,361
FY-85	\$4,245,782	FY-90	\$7,447,085
FY-86	\$5,396,861	FY-91	\$7,996,988
FY-87	\$4,563,701	FY-92	\$8,091,303
FY-88	\$5,121,557	FY-93	\$8,091,303

**Notes:**

1. In FY-86, carryover from previous year's budgets had been exhausted. Appropriations increases replaced the carryover.

# SUPREME COURT



**Percent Change from FY-84 to FY-93 - 61.6%**

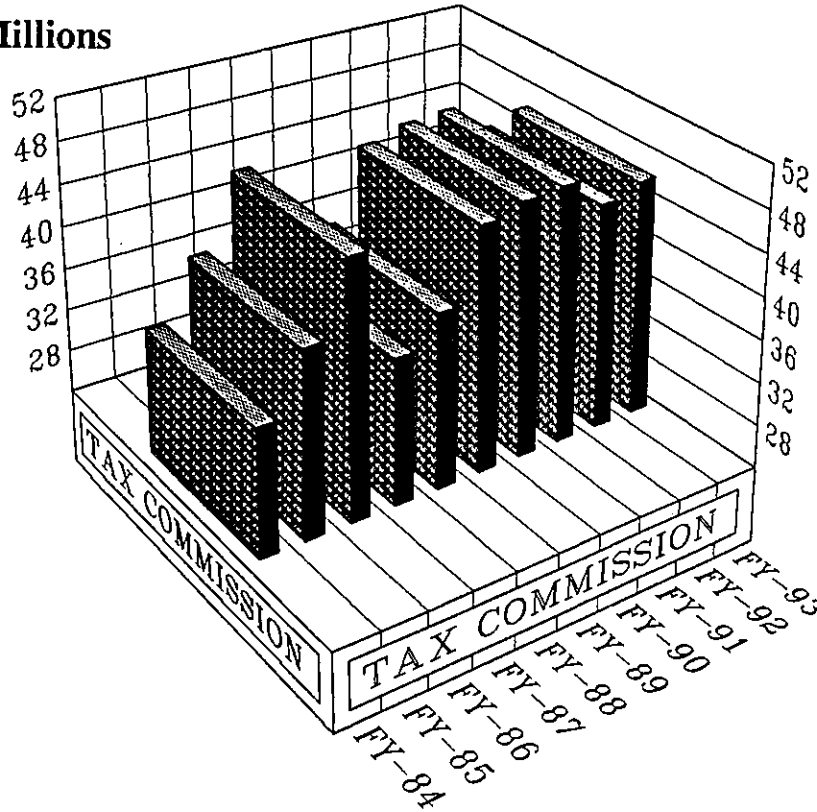
FY-84	\$4,680,828	FY-89	\$6,443,962
FY-85	\$4,452,951	FY-90	\$6,689,050
FY-86	\$5,415,028	FY-91	\$6,866,233
FY-87	\$5,348,868	FY-92	\$7,223,491
FY-88	\$5,730,290	FY-93	\$7,564,085

**Notes:**

1. The agency received \$2,500 in FY-89 from the Governor's Emergency Fund through action of the Governor and the Contingency Review Board.
2. FY-91 includes appropriations for a judicial salary increase.

# TAX COMMISSION

Millions



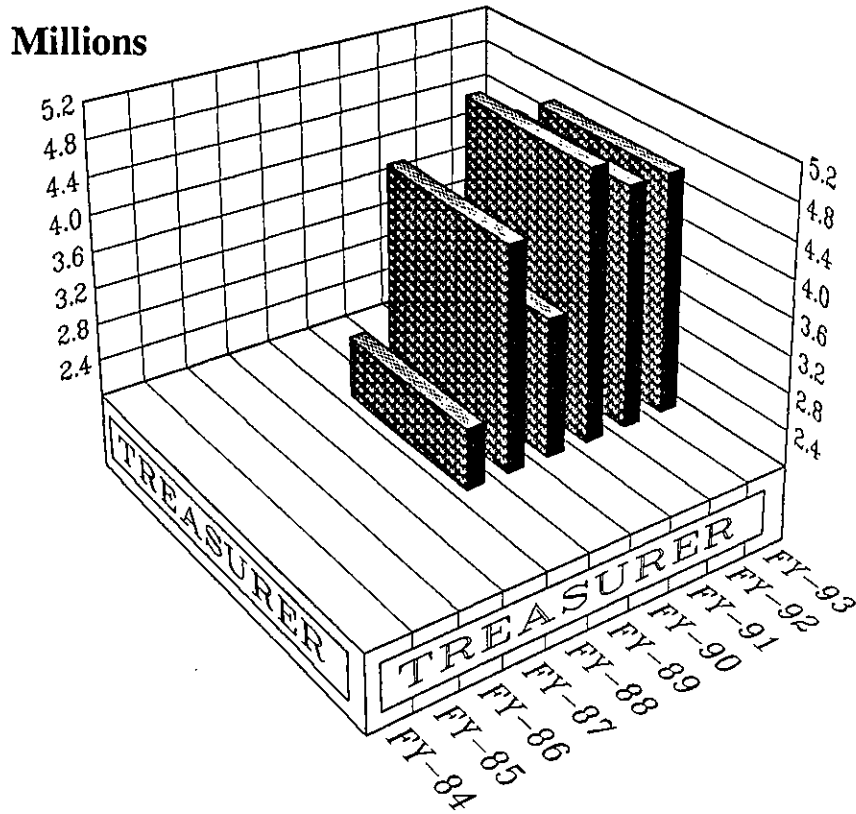
**Percent Change from FY-84 to FY-93 - 30.1%**

FY-84	\$35,577,218	FY-89	\$46,847,736
FY-85	\$40,998,259	FY-90	\$47,806,047
FY-86	\$47,642,645	FY-91	\$48,068,383
FY-87	\$37,401,242	FY-92	\$45,296,391
FY-88	\$40,230,121	FY-93	\$46,296,391

**Notes:**

1. FY-86 figure reflects revised certification for Oklahoma Tax Commission Fund.
2. Oklahoma Tax Commission Fund consolidated into general revenue in FY-87.
3. FY-89 amount includes a \$2.4 million appropriation for capital.
4. FY-90 amount includes a \$2.3 million appropriation for capital.

# TREASURER



**Percent Change from FY-88 to FY-93 - 74.1%**

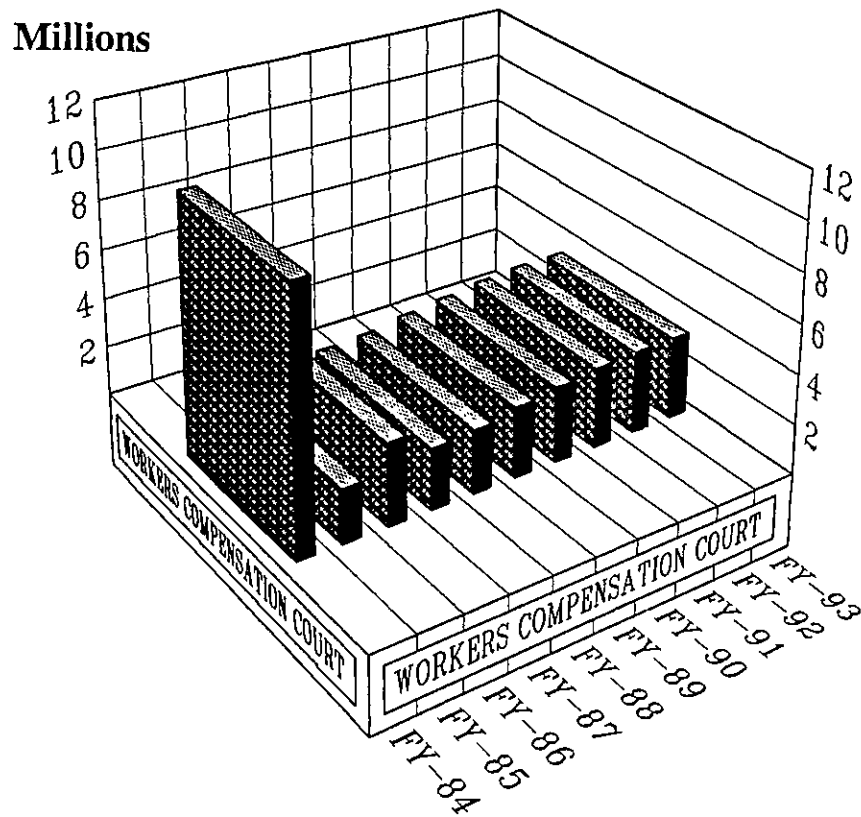
FY-84	N/A	FY-89	\$4,427,620
FY-85	N/A	FY-90	\$3,506,819
FY-86	N/A	FY-91	\$4,943,958
FY-87	N/A	FY-92	\$4,631,250
FY-88	\$2,658,089	FY-93	\$4,629,000

**Notes:**

1. Total operations funded by revolving fund from FY-84 through FY-87.
2. In FY-89, appropriations were increased to pay bank service charges.
3. FY-91 reflects funds to pay bank service charges.



# WORKERS COMPENSATION COURT

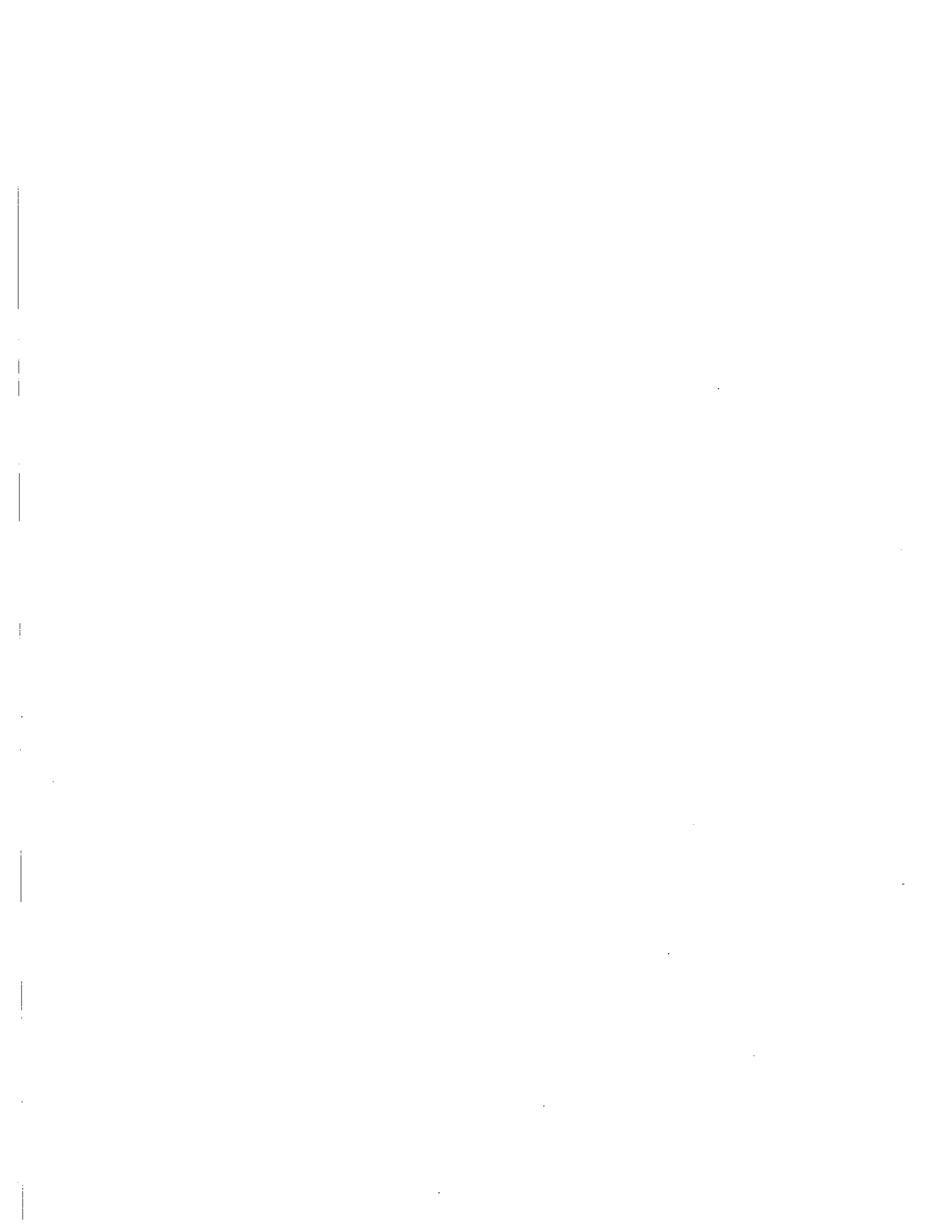


**Percent Change from FY-84 to FY-93 - -67.9%**

FY-84	\$10,405,255	FY-89	\$2,852,128
FY-85	\$2,197,487	FY-90	\$3,036,645
FY-86	\$3,322,425	FY-91	\$3,245,428
FY-87	\$2,486,737	FY-92	\$3,335,604
FY-88	\$2,582,819	FY-93	\$3,348,276

**Notes:**

1. The Court was appropriated \$8.5 million in FY-84 for construction of a new court building.
2. FY-91 figures include appropriations for a judicial salary increase.

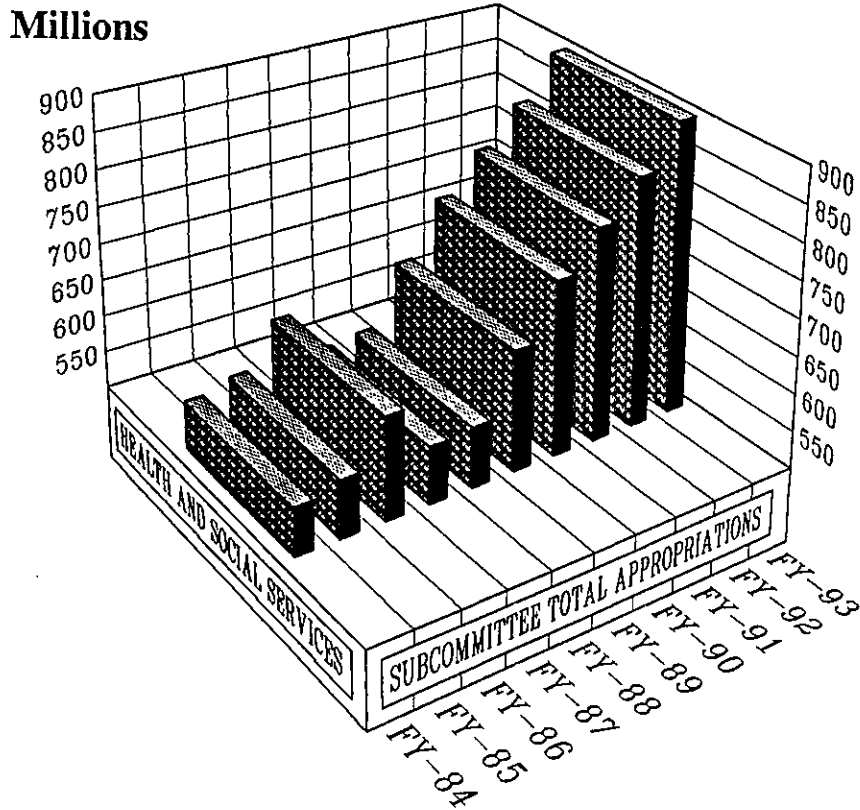




**HEALTH AND SOCIAL SERVICES**  
**SUBCOMMITTEE**



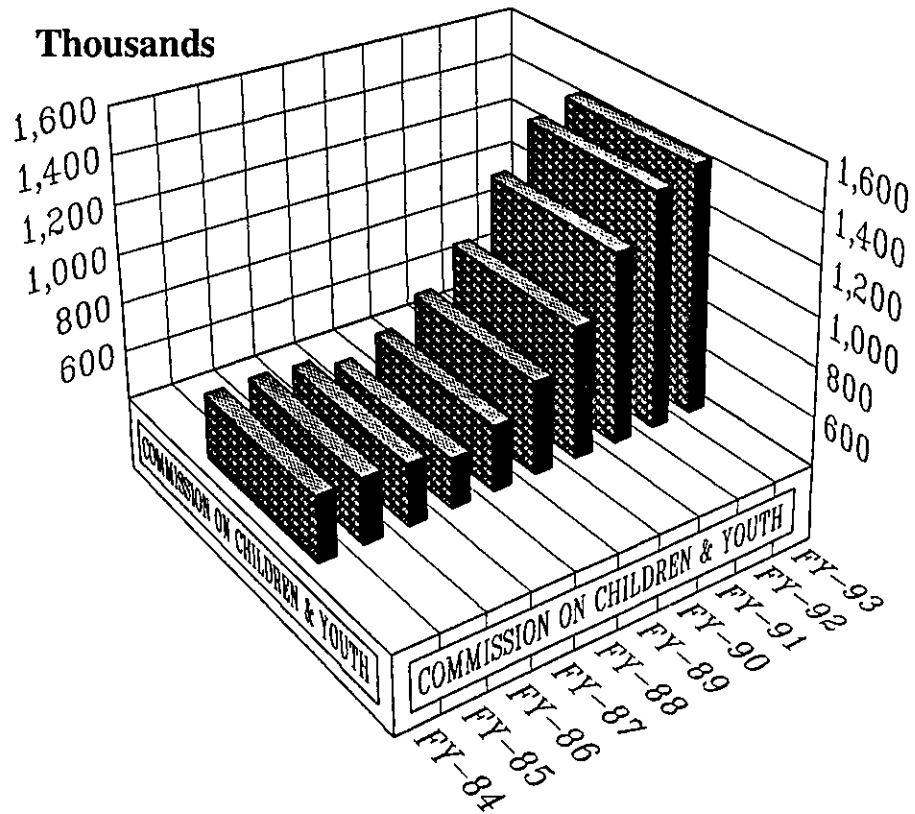
# HEALTH AND SOCIAL SERVICES SUBCOMMITTEE TOTAL APPROPRIATIONS



**Percent Change from FY-84 to FY-93 - 59.4%**

FY-84	\$563,756,527	FY-89	\$662,445,276
FY-85	\$576,759,319	FY-90	\$736,440,434
FY-86	\$636,134,463	FY-91	\$789,012,528
FY-87	\$576,147,321	FY-92	\$839,847,323
FY-88	\$580,918,228	FY-93	\$898,397,304

# COMMISSION ON CHILDREN AND YOUTH



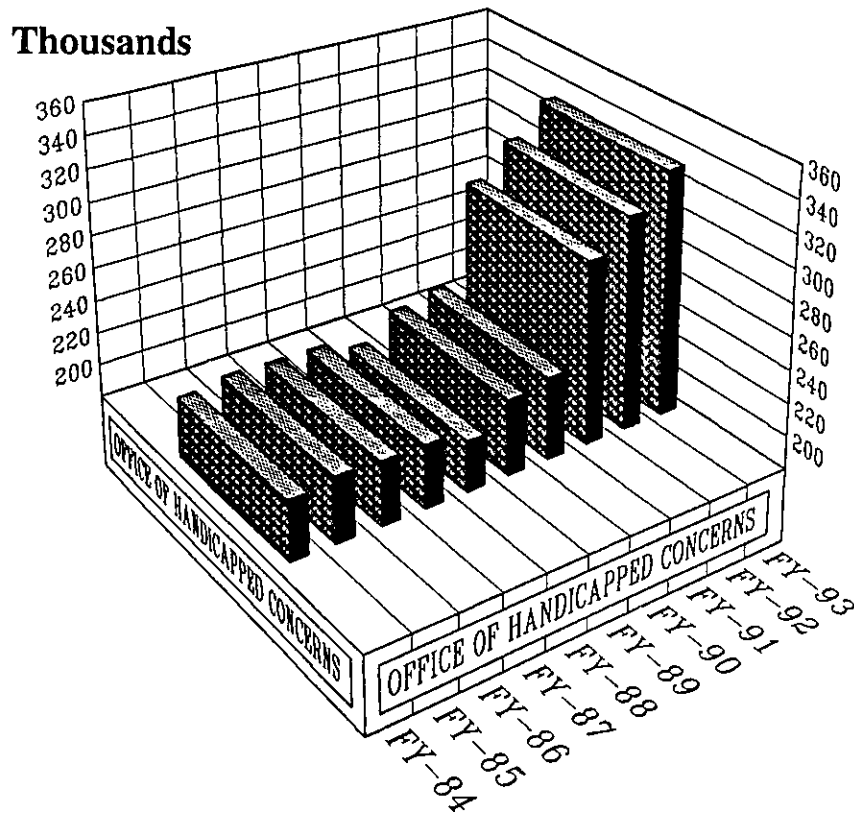
**Percent Change from FY-84 to FY-93 - 115.2%**

FY-84	\$661,693	FY-89	\$776,425
FY-85	\$661,693	FY-90	\$935,157
FY-86	\$649,197	FY-91	\$1,175,040
FY-87	\$601,090	FY-92	\$1,366,725
FY-88	\$664,522	FY-93	\$1,423,703

**Notes:**

1. New agency in FY-83.
2. FY-91 and FY-92 reflect funding for new children's programs.

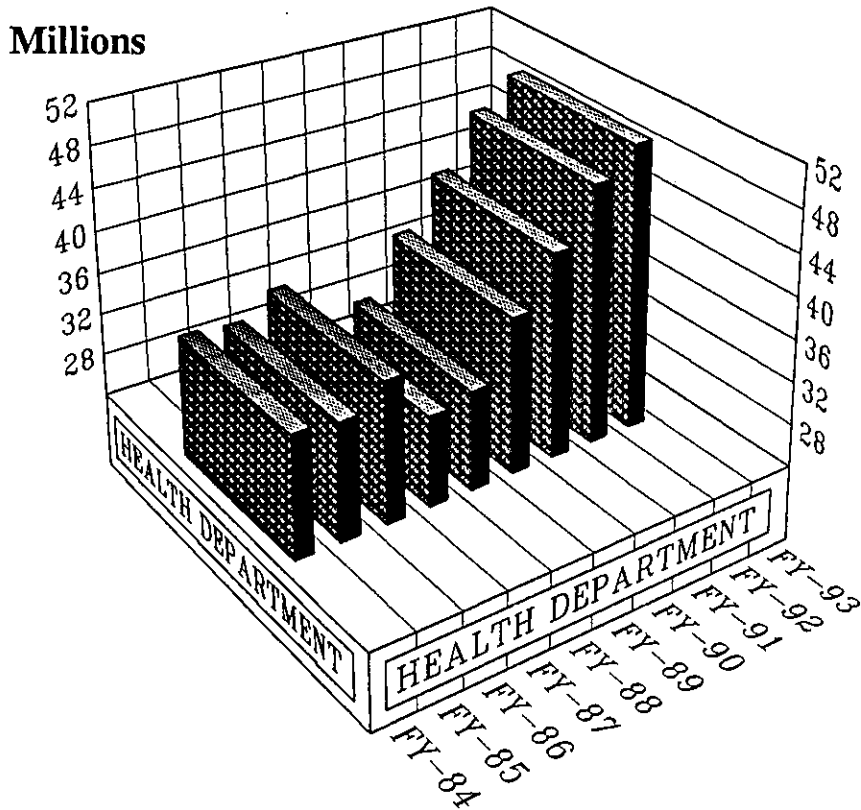
# OFFICE OF HANDICAPPED CONCERNS



**Percent Change from FY-84 to FY-93 - 53.1%**

FY-84	\$216,148	FY-89	\$226,023
FY-85	\$219,812	FY-90	\$230,441
FY-86	\$218,646	FY-91	\$291,743
FY-87	\$218,237	FY-92	\$310,828
FY-88	\$210,847	FY-93	\$330,828

# HEALTH DEPARTMENT



**Percent Change from FY-84 to FY-93 - 48.5%**

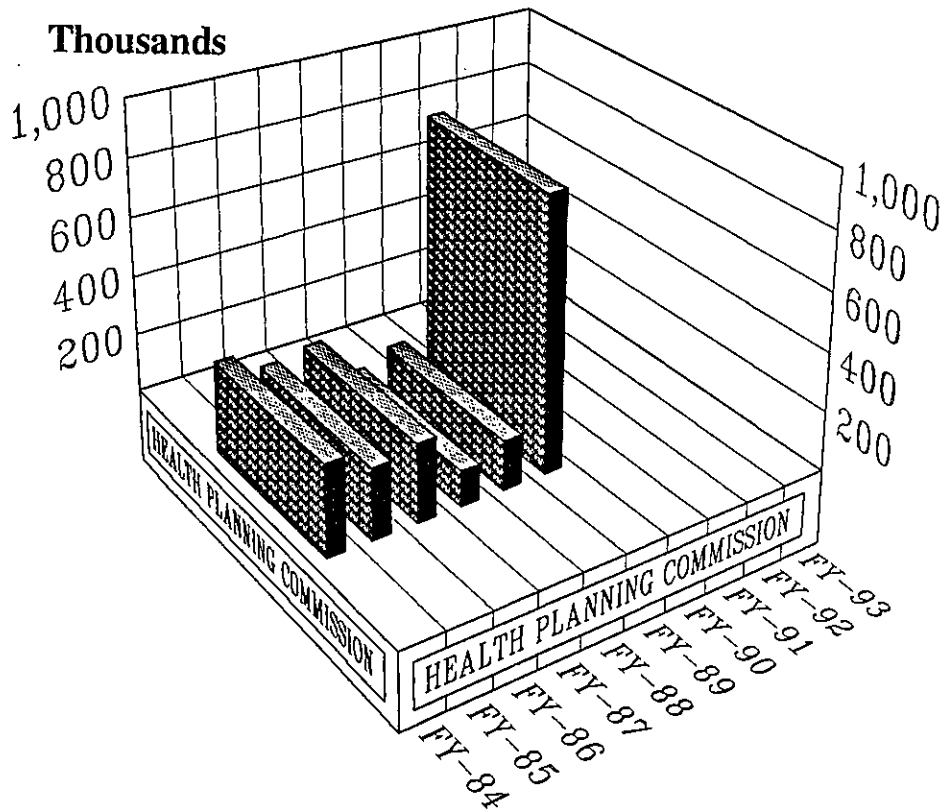
FY-84	\$35,241,271	FY-89	\$38,637,775
FY-85	\$34,868,446	FY-90	\$43,320,746
FY-86	\$37,004,574	FY-91	\$48,344,822
FY-87	\$32,369,402	FY-92	\$50,846,605
FY-88	\$33,189,663	FY-93	\$52,350,213

**Notes:**

1. FY-88 excludes a supplemental appropriation of \$550,000.
2. The Health Planning Commission was consolidated with the Health Department in FY-90.



# HEALTH PLANNING COMMISSION



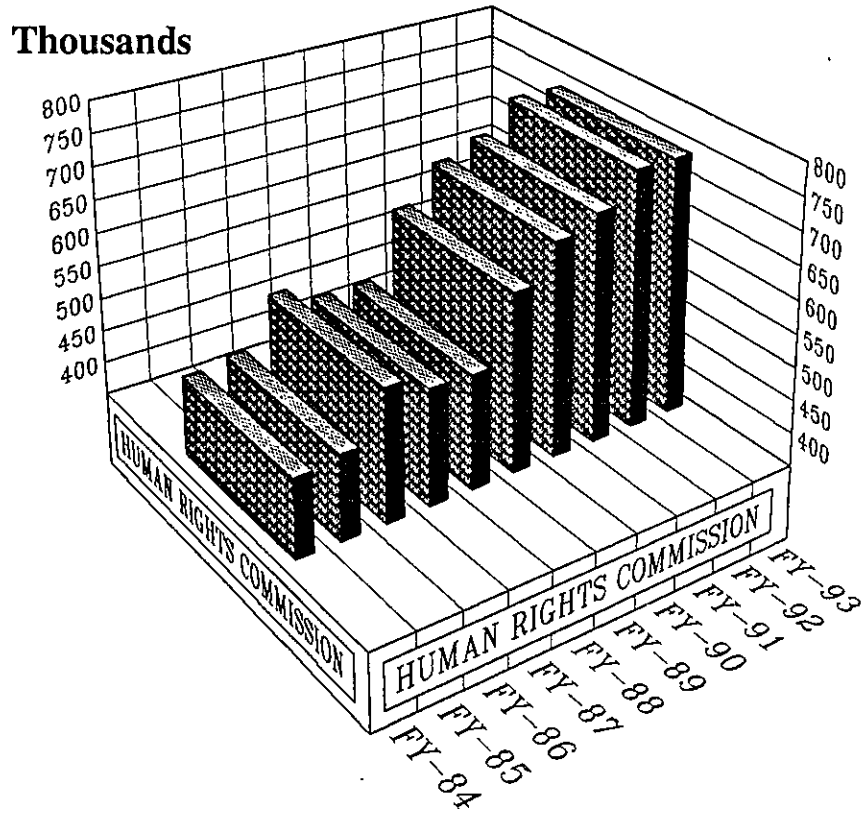
**Percent Change from FY-84 to FY-93 - N/A**

FY-84	\$303,885	FY-89	\$919,970
FY-85	\$238,085	FY-90	N/A
FY-86	\$263,040	FY-91	N/A
FY-87	\$120,824	FY-92	N/A
FY-88	\$165,987	FY-93	N/A

**Notes:**

1. For FY-89, the agency's revolving fund was consolidated with the General Revenue Fund. The FY-89 appropriation excludes a \$16,000 supplemental appropriation.
2. In FY-90, the Commission was consolidated into the Health Department.

# HUMAN RIGHTS COMMISSION



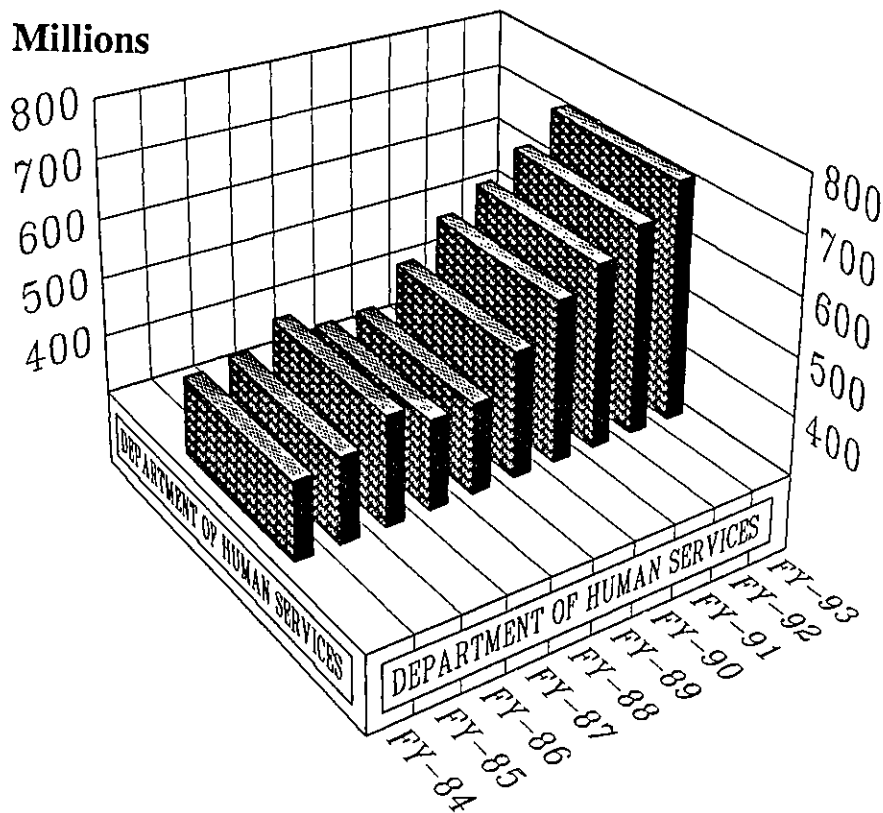
**Percent Change from FY-84 to FY-93 - 58.0%**

FY-84	\$468,448	FY-89	\$619,683
FY-85	\$477,241	FY-90	\$674,104
FY-86	\$548,890	FY-91	\$696,144
FY-87	\$524,368	FY-92	\$742,158
FY-88	\$521,835	FY-93	\$740,158

**Notes:**

1. FY-89 appropriation data excludes a \$29,869 supplemental appropriation.

# DEPARTMENT OF HUMAN SERVICES



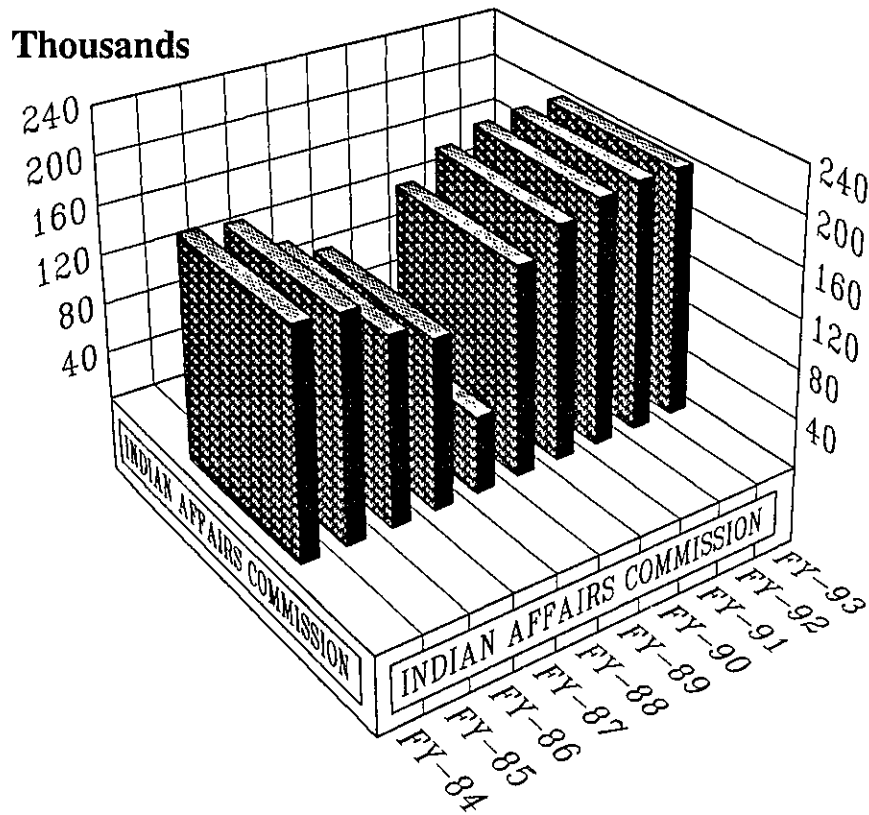
**Percent Change from FY-84 to FY-93 - 65.8%**

FY-84	\$429,101,147	FY-89	\$512,189,468
FY-85	\$440,650,000	FY-90	\$574,108,184
FY-86	\$480,841,333	FY-91	\$613,105,079
FY-87	\$448,726,485	FY-92	\$656,670,133
FY-88	\$450,152,021	FY-93	\$711,247,726

**Notes:**

1. The FY-86 figure includes \$30,000,000 in carryover from FY-85 which the Legislature built into the base.
2. The FY-87 figure includes a supplemental appropriation of \$8,126,043.
3. The FY-88 figure excludes a supplemental appropriation of \$23,000,000.
4. The FY-89 figure excludes a \$16.5 million supplemental appropriation.

# INDIAN AFFAIRS COMMISSION



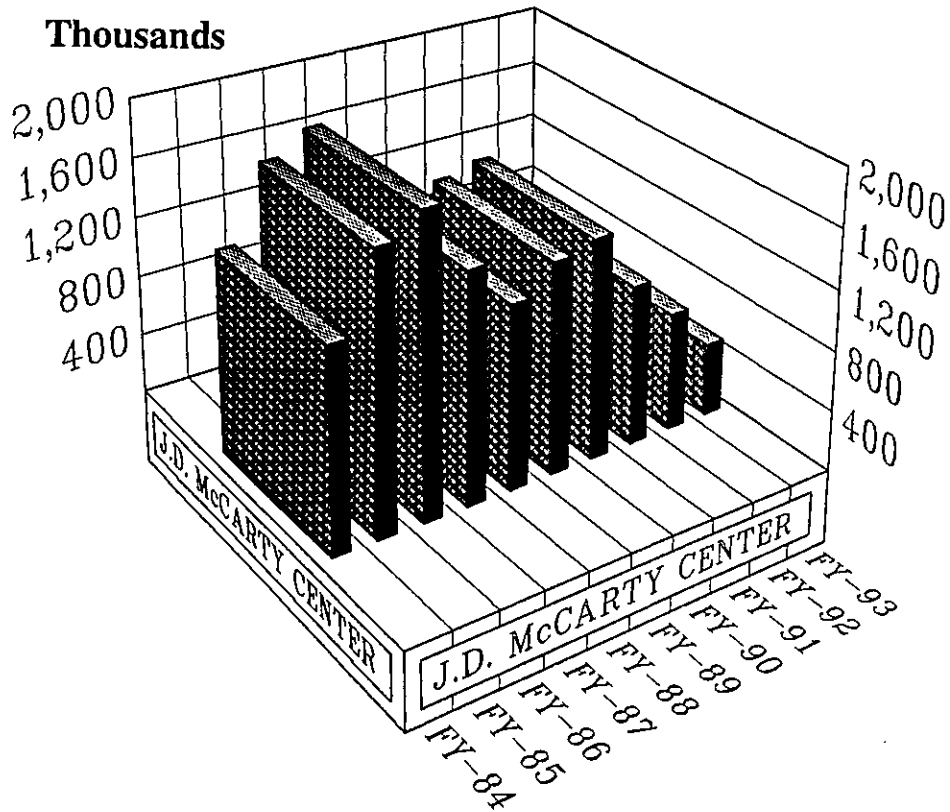
**Percent Change from FY-84 to FY-93 - 12.9%**

FY-84	\$179,245	FY-89	\$166,573
FY-85	\$175,660	FY-90	\$187,995
FY-86	\$147,964	FY-91	\$198,783
FY-87	\$133,249	FY-92	\$202,284
FY-88	\$60,231	FY-93	\$202,284

**Notes:**

1. Agency appropriation was reduced in FY-88 to allow the agency to utilize two dormant funds. This amount was replaced in FY-89.
2. FY-89 appropriation data excludes a \$25,000 supplemental appropriation.

# J.D. McCARTY CENTER



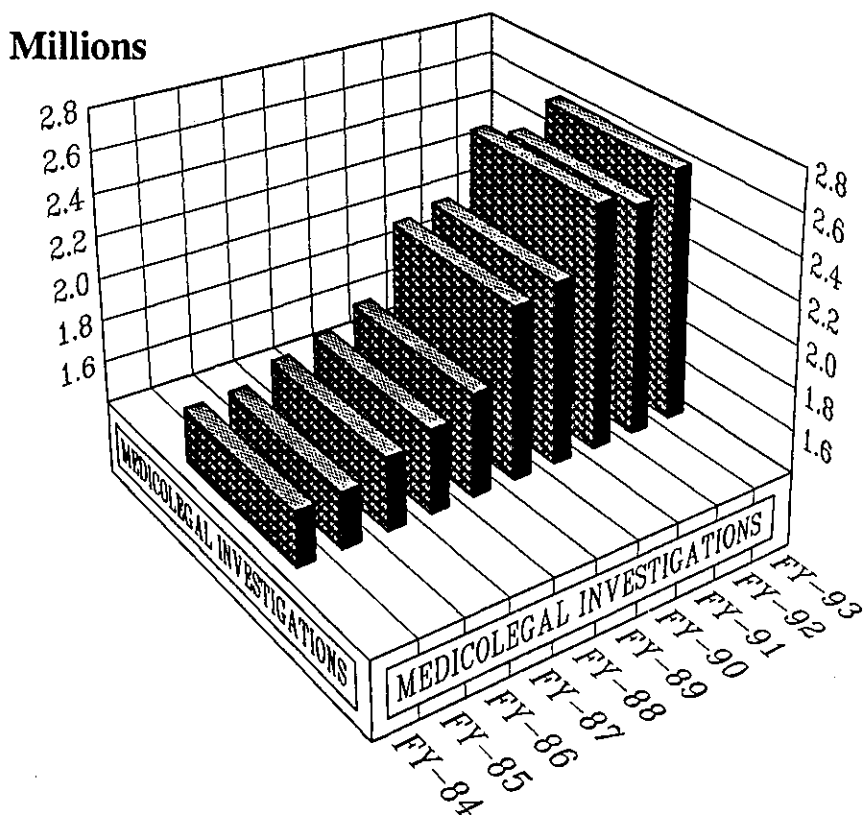
**Percent Change from FY-84 to FY-93 - -63.3%**

FY-84	\$1,337,608	FY-89	\$1,397,964
FY-85	\$1,826,440	FY-90	\$1,461,565
FY-86	\$1,968,494	FY-91	\$1,065,199
FY-87	\$1,517,140	FY-92	\$791,281
FY-88	\$1,219,518	FY-93	\$491,281

**Notes:**

1. The FY-91 appropriation was reduced in anticipation of increased funding from other sources.
2. FY-92 and FY-93 reflect increased reliance on agency revolving and federal funds.

# MEDICOLEGAL INVESTIGATIONS



**Percent Change from FY-84 to FY-93 - 56.8%**

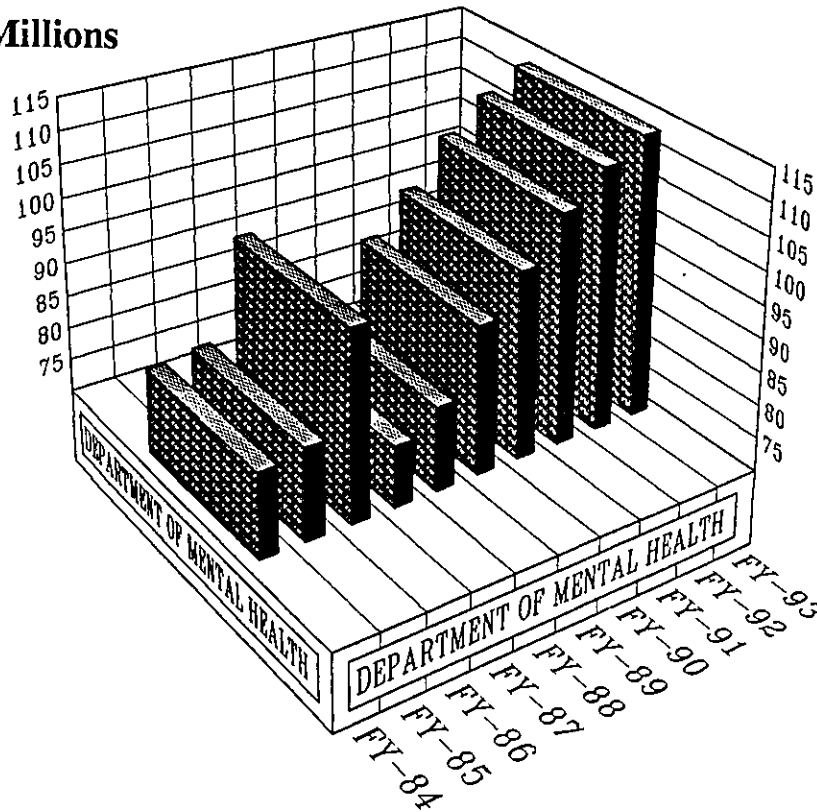
FY-84	\$1,655,886	FY-89	\$2,211,083
FY-85	\$1,663,669	FY-90	\$2,251,674
FY-86	\$1,742,963	FY-91	\$2,551,974
FY-87	\$1,793,181	FY-92	\$2,487,257
FY-88	\$1,879,038	FY-93	\$2,596,450

**Notes:**

1. The FY-87 appropriation excludes a \$122,092 supplemental appropriation. The agency's revolving fund was consolidated with the General Revenue Fund in the same legislation. The agency's revolving fund was abolished in March 1987.
2. The FY-88 appropriation excludes a \$46,000 supplemental appropriation.

# DEPARTMENT OF MENTAL HEALTH

Millions



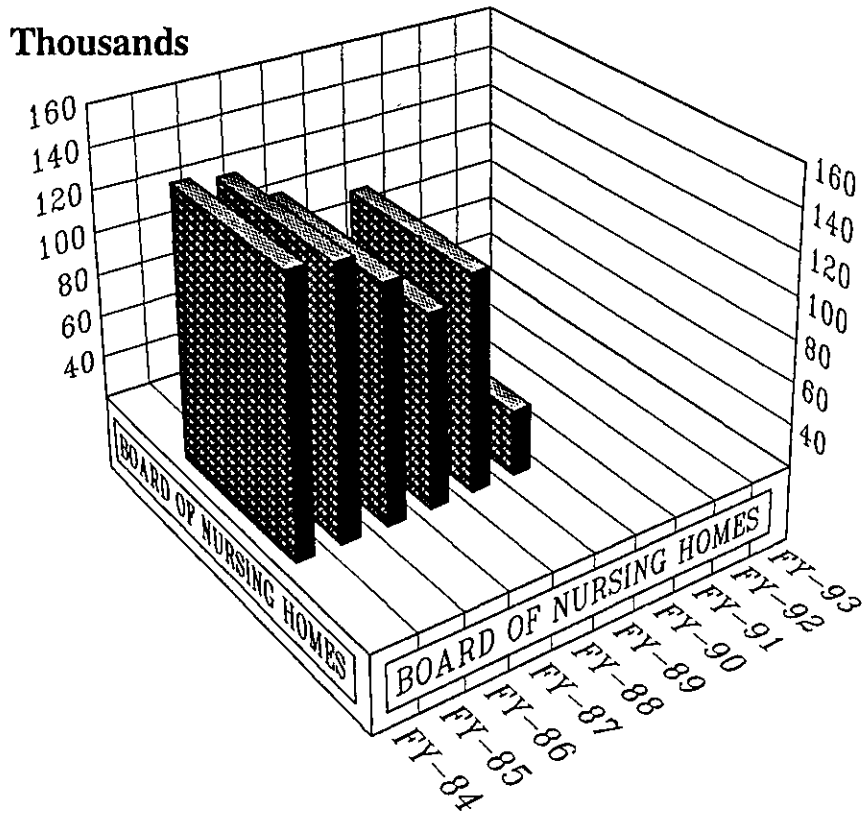
**Percent Change from FY-84 to FY-93 - 36.9%**

FY-84	\$82,593,737	FY-89	\$92,444,676
FY-85	\$83,633,737	FY-90	\$98,411,792
FY-86	\$98,380,329	FY-91	\$105,142,248
FY-87	\$79,052,776	FY-92	\$109,979,545
FY-88	\$82,496,338	FY-93	\$113,064,154

**Notes:**

1. The agency's revolving fund was abolished in FY-89 but recreated in FY-90. FY-89 also excludes a \$2,177,000 supplemental appropriation.
2. FY-90 excludes a \$1,603,000 supplemental appropriation.

# BOARD OF NURSING HOMES



**Percent Change from FY-84 to FY-93 - N/A**

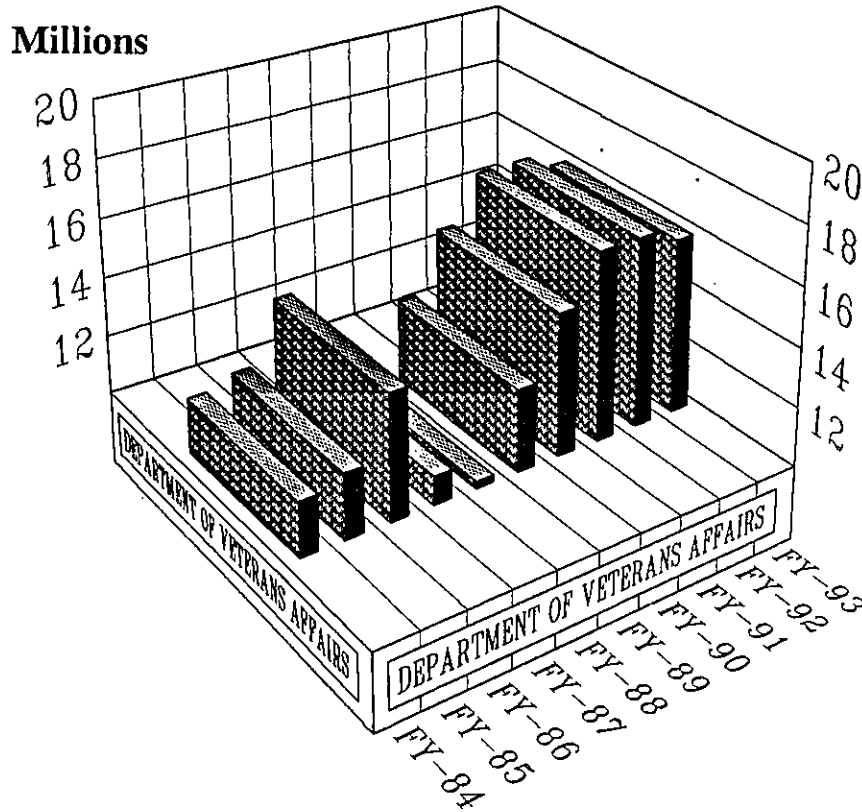
FY-84	\$146,148	FY-89	\$50,000
FY-85	\$143,225	FY-90	N/A
FY-86	\$128,521	FY-91	N/A
FY-87	\$108,809	FY-92	N/A
FY-88	\$119,944	FY-93	N/A

**Notes:**

1. Agency became non-appropriated in FY-89. A onetime FY-89 appropriation was used to start up a revolving fund.

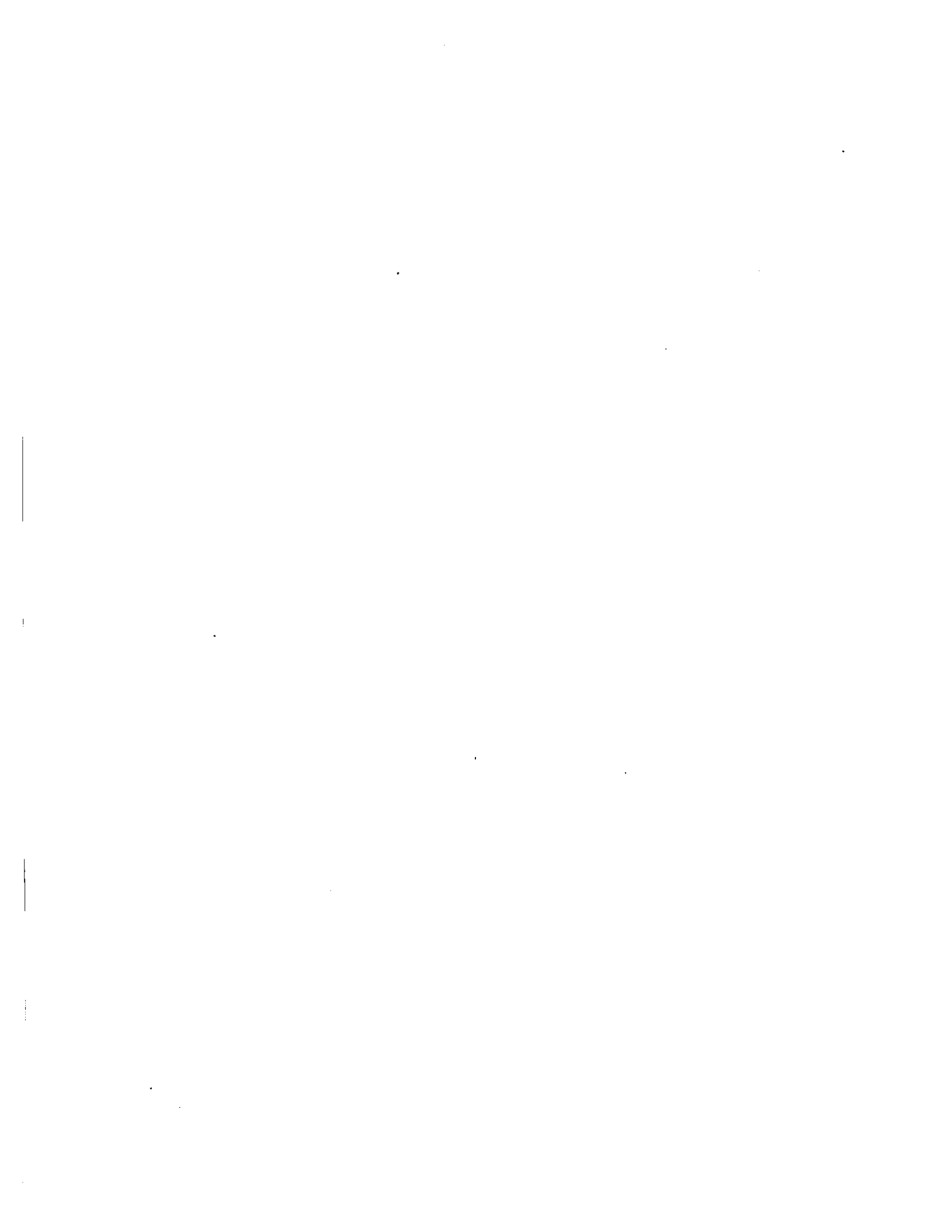


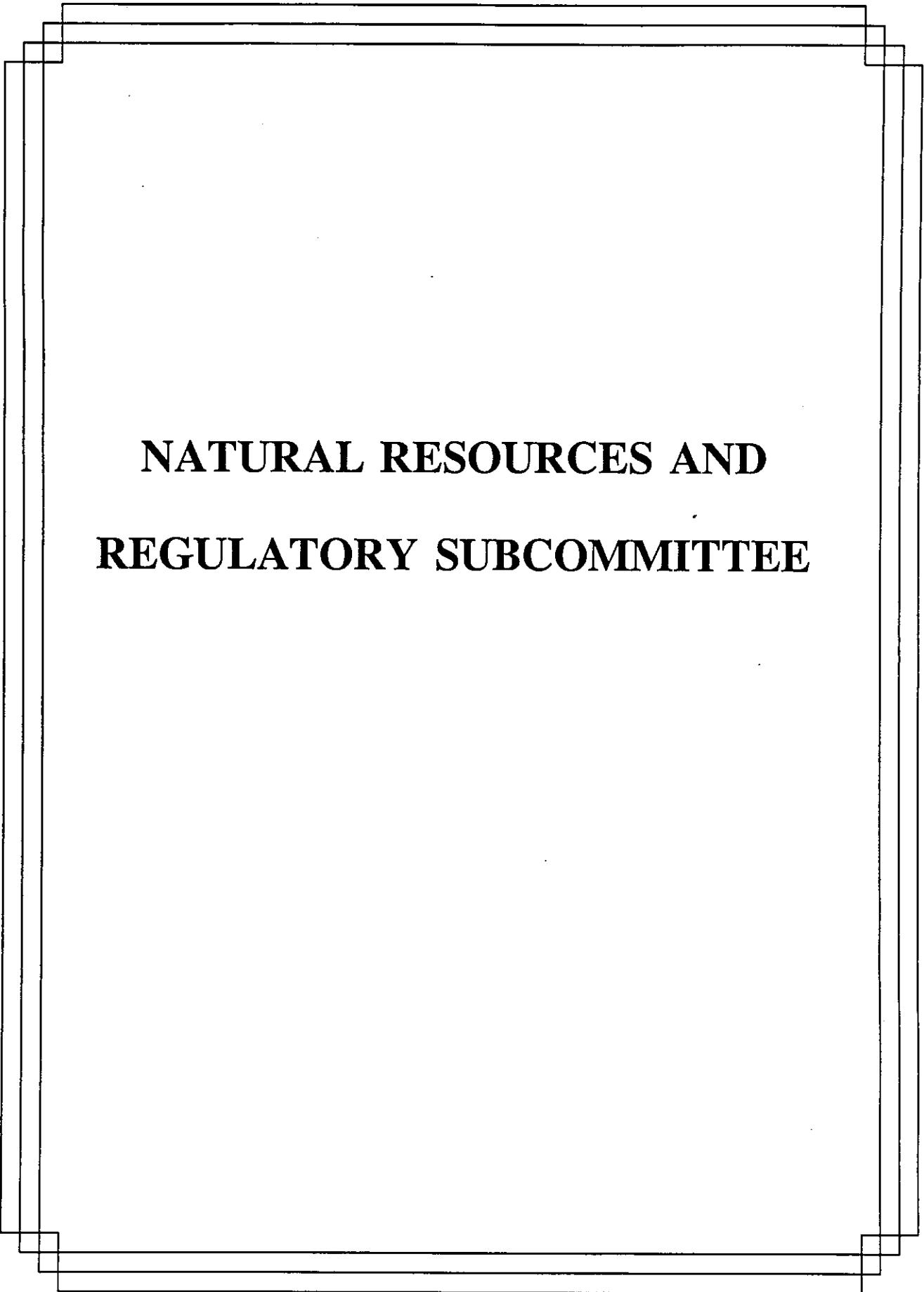
# DEPARTMENT OF VETERANS AFFAIRS



**Percent Change from FY-84 to FY-93 - 34.6%**

FY-84	\$11,851,311	FY-89	\$12,805,636
FY-85	\$12,201,311	FY-90	\$14,858,776
FY-86	\$14,240,512	FY-91	\$16,441,496
FY-87	\$10,981,760	FY-92	\$16,450,507
FY-88	\$10,238,284	FY-93	\$15,950,507

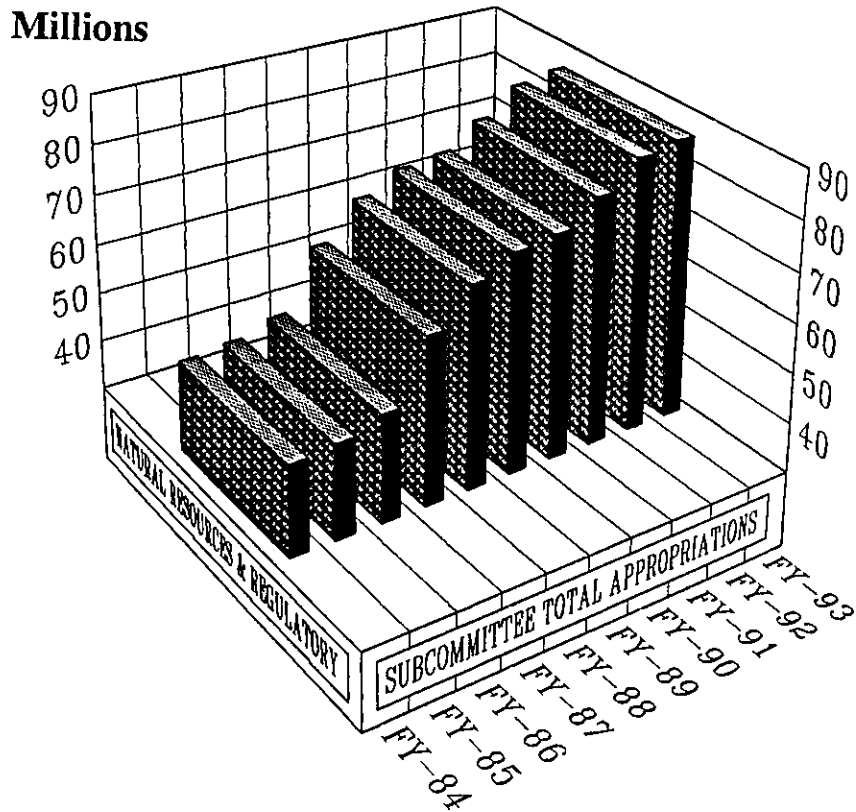




**NATURAL RESOURCES AND  
REGULATORY SUBCOMMITTEE**



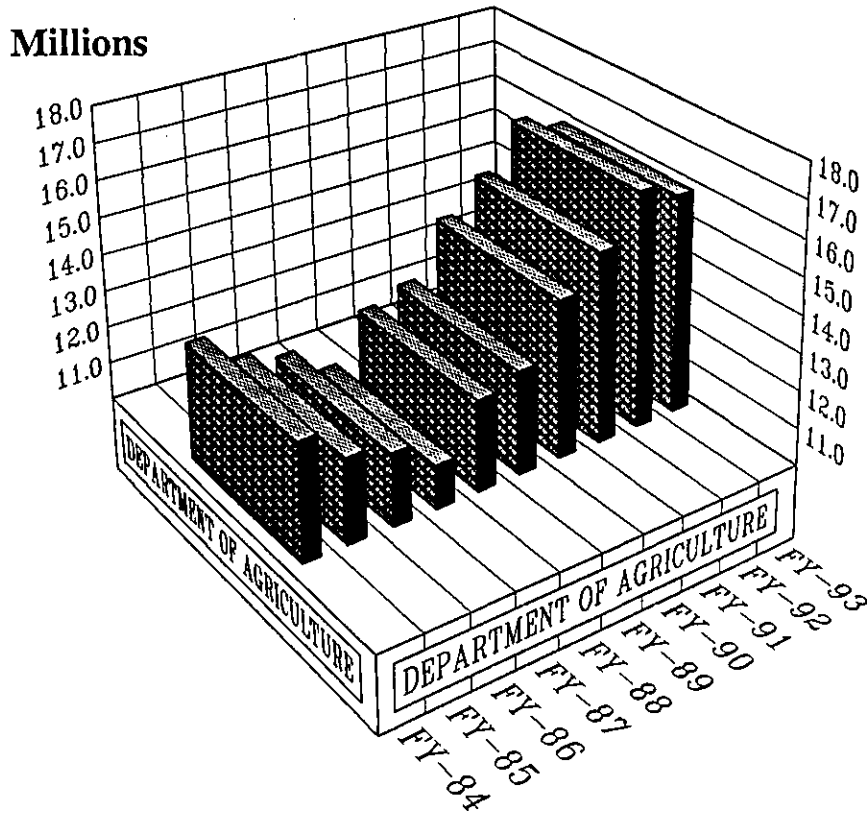
# NATURAL RESOURCES AND REGULATORY SUBCOMMITTEE TOTAL APPROPRIATIONS



**Percent Change from FY-84 to FY-93 - 80.8%**

FY-84	\$47,830,329	FY-89	\$74,086,885
FY-85	\$48,613,176	FY-90	\$75,090,163
FY-86	\$51,126,664	FY-91	\$79,928,371
FY-87	\$63,204,761	FY-92	\$85,186,098
FY-88	\$70,355,299	FY-93	\$86,462,559

# DEPARTMENT OF AGRICULTURE



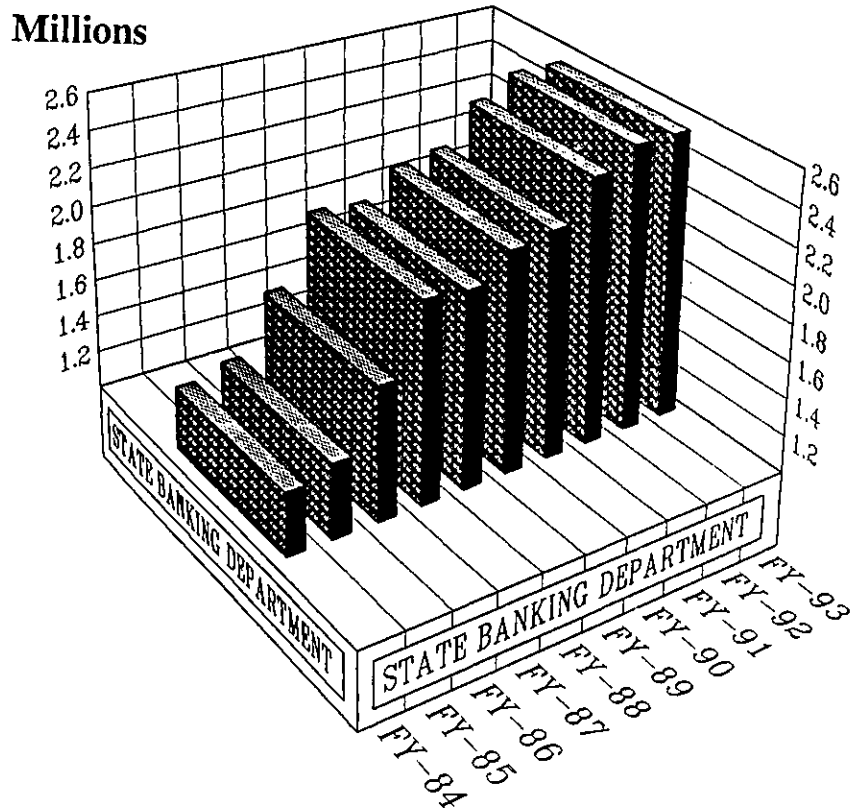
Percent Change from FY-84 to FY-93 - 21.7%

FY-84	\$13,108,129	FY-89	\$12,763,813
FY-85	\$12,258,129	FY-90	\$14,246,631
FY-86	\$11,925,817	FY-91	\$15,142,242
FY-87	\$11,154,994	FY-92	\$16,393,131
FY-88	\$12,424,545	FY-93	\$15,946,594

**Notes:**

1. FY-90 excludes a \$480,499 supplemental appropriation.
2. FY-91 includes a \$400,000 appropriation for a food processing center.

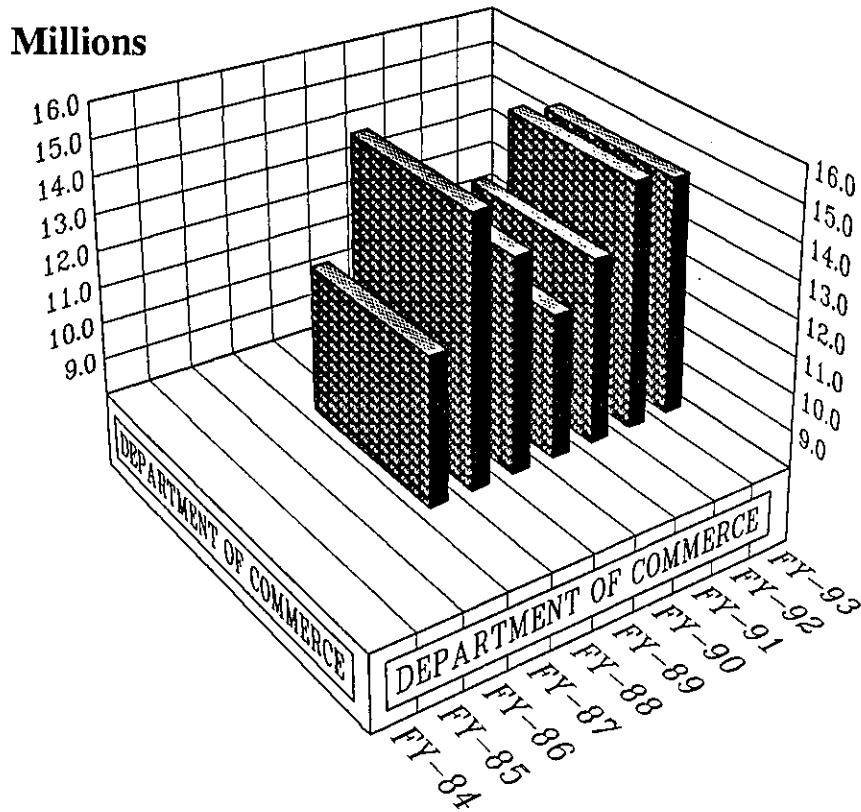
# STATE BANKING DEPARTMENT



**Percent Change from FY-84 to FY-93 - 90.5%**

FY-84	\$1,331,992	FY-89	\$2,184,365
FY-85	\$1,392,136	FY-90	\$2,221,456
FY-86	\$1,704,508	FY-91	\$2,431,113
FY-87	\$2,067,364	FY-92	\$2,536,961
FY-88	\$2,045,959	FY-93	\$2,536,961

# DEPARTMENT OF COMMERCE



**Percent Change from FY-87 to FY-93 - 21.2%**

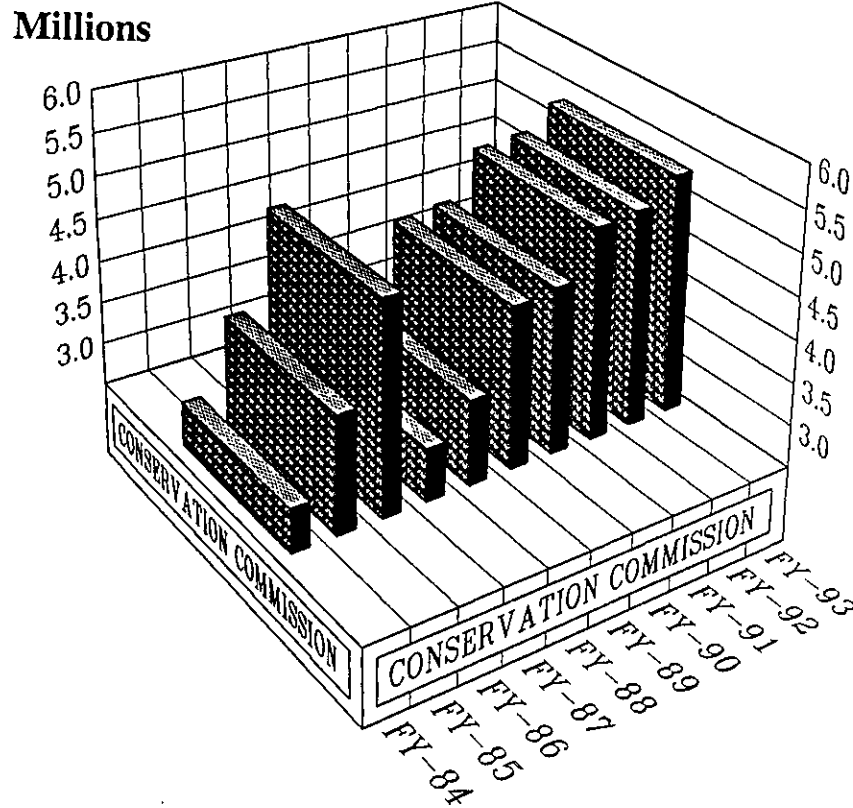
FY-84	N/A	FY-89	\$13,761,916
FY-85	N/A	FY-90	\$11,878,015
FY-86	N/A	FY-91	\$12,992,863
FY-87	\$11,960,150	FY-92	\$14,737,963
FY-88	\$15,222,437	FY-93	\$14,498,963

**Notes:**

1. The Department of Commerce was created in FY-87 through the consolidation of the Department of Economic and Community Affairs and the Department of Economic Development.
2. The decrease in FY-89 is due to the removal of special project appropriations from the Department's base.



# CONSERVATION COMMISSION



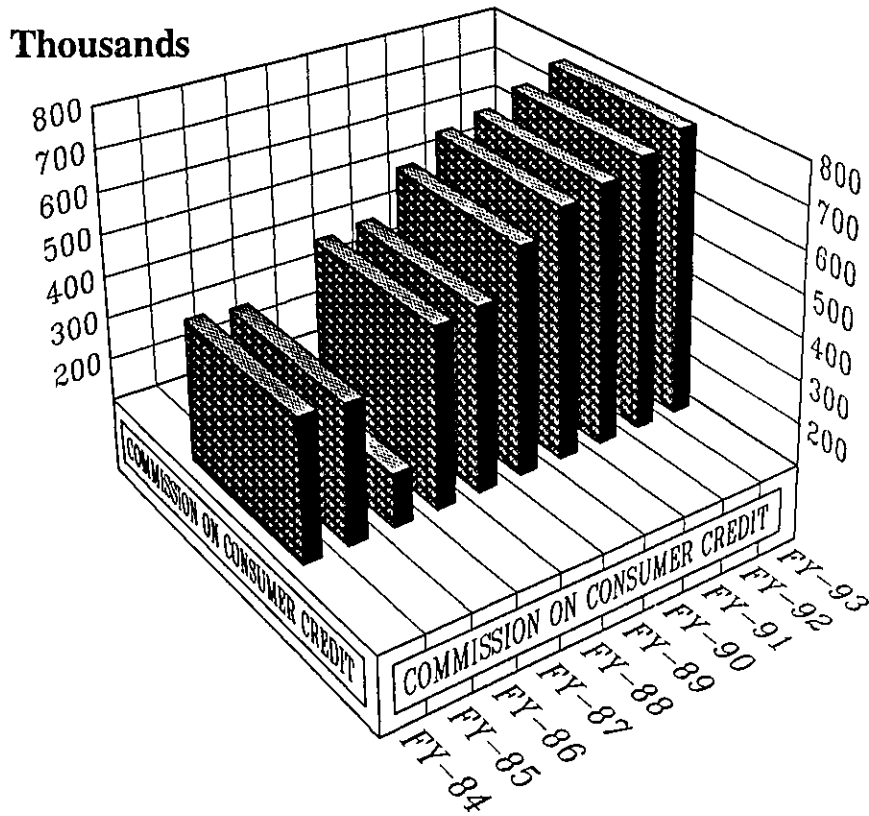
**Percent Change from FY-84 to FY-93 - 77.4%**

FY-84	\$3,007,326	FY-89	\$4,412,383
FY-85	\$3,857,326	FY-90	\$4,465,773
FY-86	\$4,966,353	FY-91	\$5,013,664
FY-87	\$3,111,910	FY-92	\$5,057,825
FY-88	\$3,489,550	FY-93	\$5,333,510

**Notes:**

1. FY-90 excludes a \$319,200 supplemental appropriation.

# COMMISSION ON CONSUMER CREDIT



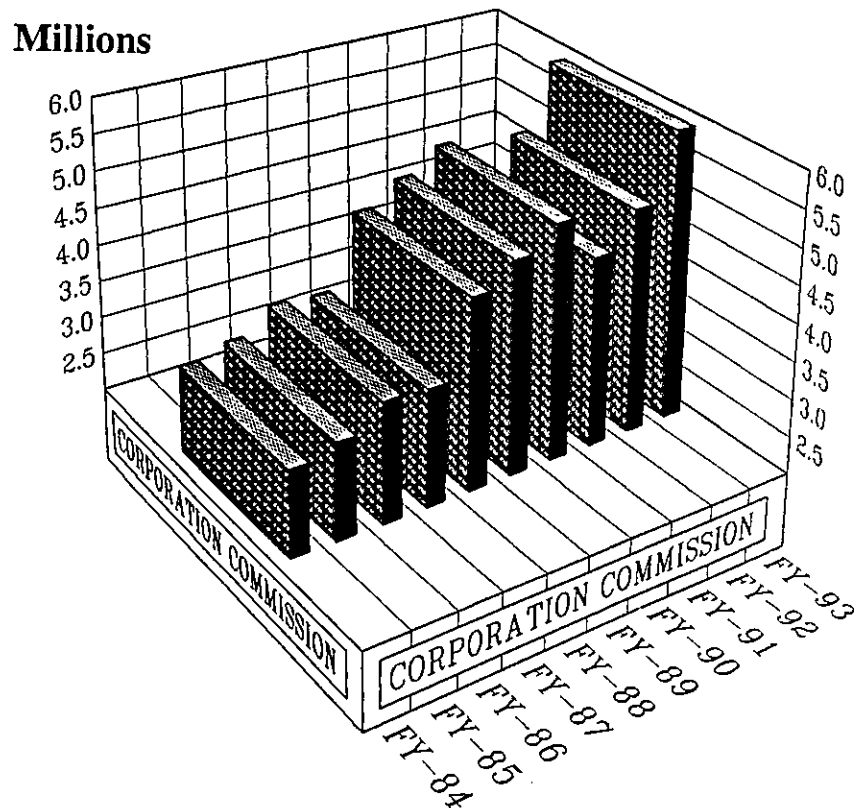
**Percent Change from FY-84 to FY-93 - 82.0%**

FY-84	\$426,708	FY-89	\$627,569
FY-85	\$418,174	FY-90	\$684,586
FY-86	\$222,771	FY-91	\$706,460
FY-87	\$516,470	FY-92	\$741,656
FY-88	\$525,459	FY-93	\$776,656

**Notes:**

1. Abolishment of agency revolving fund in FY-87 required more funding from appropriations.

# CORPORATION COMMISSION



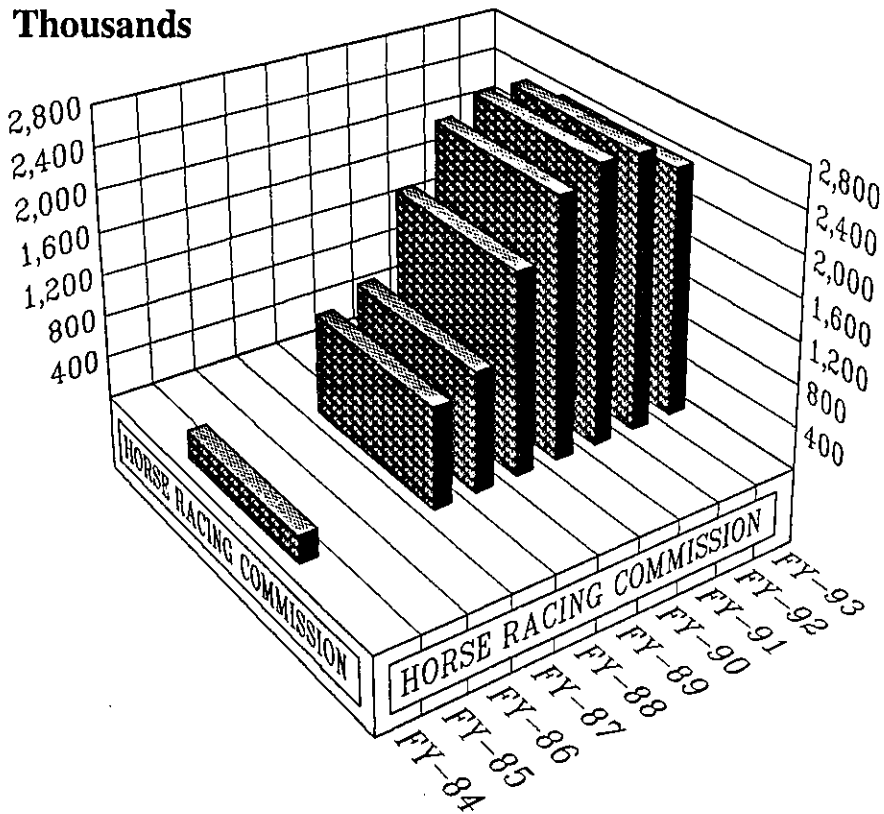
**Percent Change from FY-84 to FY-93 - 88.5%**

FY-84	\$3,143,196	FY-89	\$4,842,717
FY-85	\$3,276,636	FY-90	\$5,149,446
FY-86	\$3,588,659	FY-91	\$4,540,592
FY-87	\$3,549,414	FY-92	\$5,026,161
FY-88	\$4,533,645	FY-93	\$5,923,912

**Notes:**

1. FY-91 decrease reflects increased reliance on agency continuing funds.
2. FY-93 increase reflects increased reliance on state appropriations due to decreased revenue in agency revolving funds.

# HORSE RACING COMMISSION



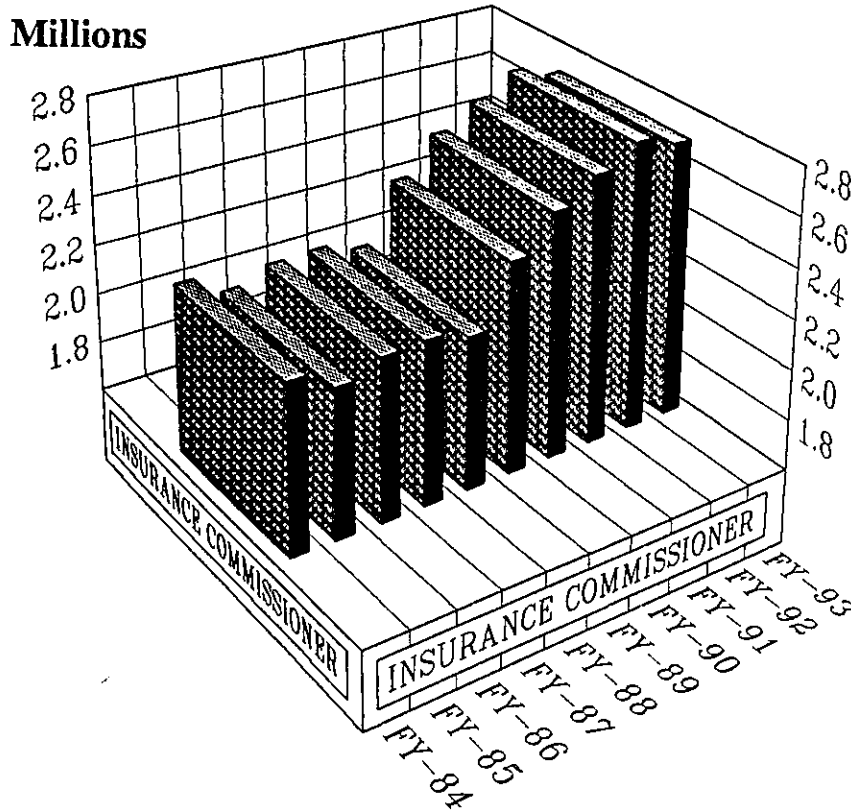
**Percent Change from FY-87 to FY-93 - 151.3%**

FY-84	\$257,952	FY-89	\$1,903,534
FY-85	N/A	FY-90	\$2,458,056
FY-86	N/A	FY-91	\$2,637,224
FY-87	\$945,342	FY-92	\$2,615,371
FY-88	\$1,119,805	FY-93	\$2,375,371

**Notes:**

1. The Horse Racing Commission was established in FY-84.
2. Agency funding came from revolving funds in FY-85 and FY-86.
3. The agency's revolving fund was consolidated with the General Revenue Fund in FY-87 and agency funding was appropriated.
4. Increases for FY-88 to FY-92 reflect the cost of increased racing days, primarily resulting from the opening of Remington Park.

# INSURANCE COMMISSIONER



**Percent Change from FY-84 to FY-93 - 19.6%**

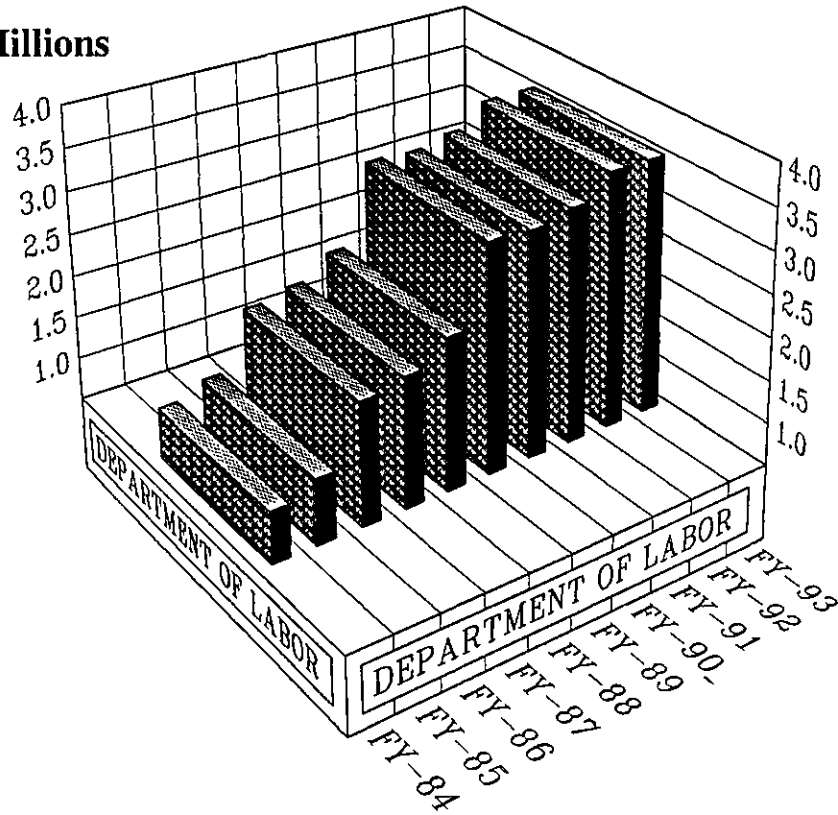
FY-84	\$2,263,456	FY-89	\$2,437,150
FY-85	\$2,181,875	FY-90	\$2,579,883
FY-86	\$2,236,854	FY-91	\$2,674,651
FY-87	\$2,243,319	FY-92	\$2,756,506
FY-88	\$2,199,095	FY-93	\$2,706,506

**Notes:**

1. The Property and Casualty Rates Board staff was consolidated with that of the State Insurance Commissioner to form the Insurance Department in FY-87.

# DEPARTMENT OF LABOR

Millions



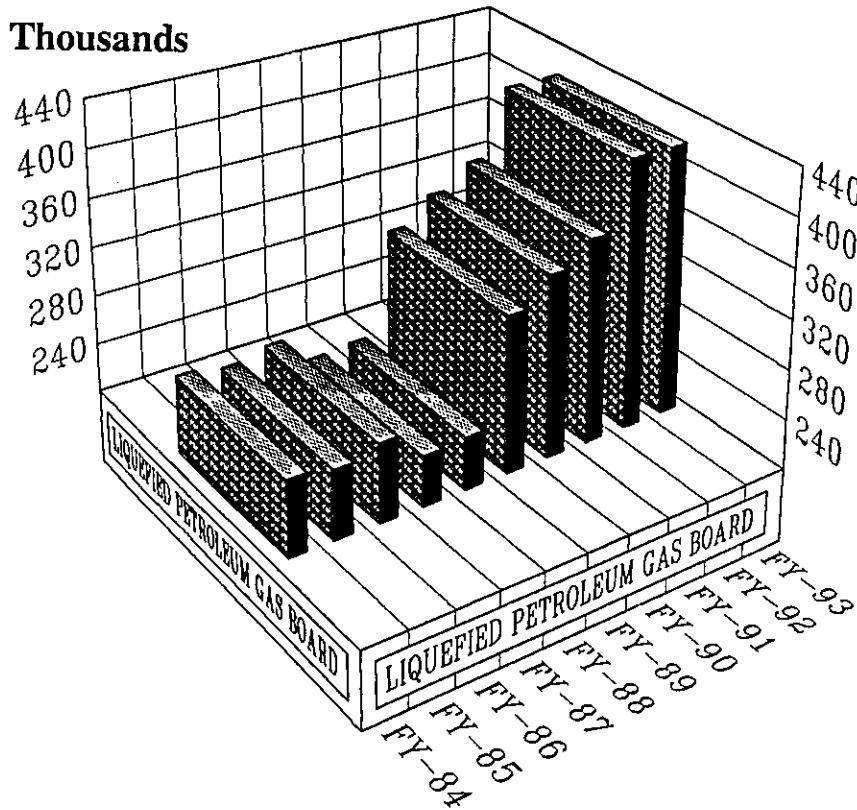
**Percent Change from FY-84 to FY-93 - 223.5%**

FY-84	\$1,091,301	FY-89	\$3,197,351
FY-85	\$1,249,398	FY-90	\$3,169,724
FY-86	\$1,917,265	FY-91	\$3,265,399
FY-87	\$2,016,955	FY-92	\$3,530,694
FY-88	\$2,273,125	FY-93	\$3,530,694

**Notes:**

1. FY-88 excludes a \$135,000 supplemental appropriation.

# LIQUEFIED PETROLEUM GAS BOARD



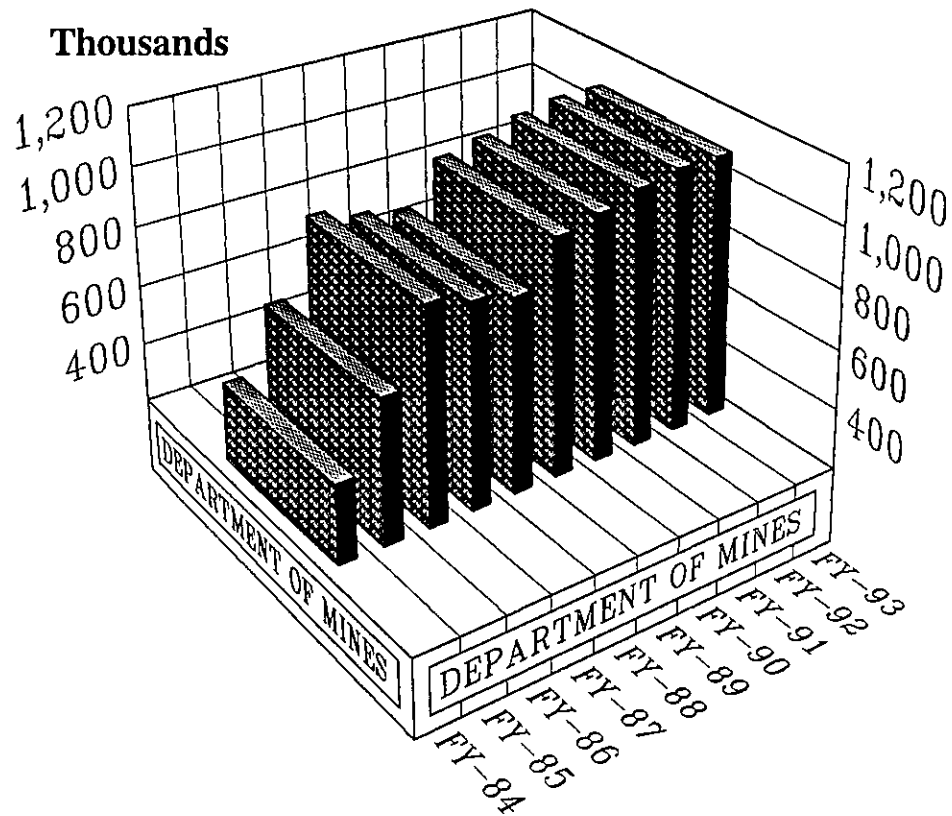
**Percent Change from FY-84 to FY-93 - 60.7%**

FY-84	\$261,203	FY-89	\$326,144
FY-85	\$255,979	FY-90	\$347,191
FY-86	\$262,932	FY-91	\$365,297
FY-87	\$240,405	FY-92	\$419,836
FY-88	\$242,478	FY-93	\$419,836

**Notes:**

1. Excludes a onetime \$9,423 supplemental appropriation in FY-88.

# DEPARTMENT OF MINES



**Percent Change from FY-84 to FY-93 - 135.6%**

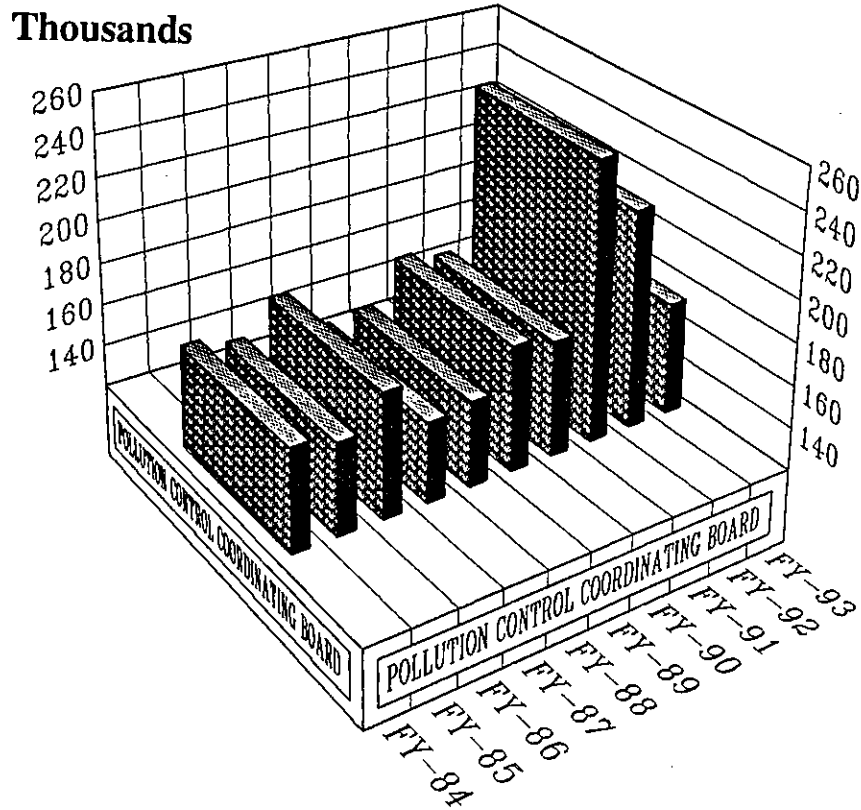
FY-84	\$459,721	FY-89	\$989,758
FY-85	\$675,946	FY-90	\$1,019,451
FY-86	\$918,922	FY-91	\$1,059,412
FY-87	\$877,400	FY-92	\$1,082,887
FY-88	\$845,700	FY-93	\$1,082,887

**Notes:**

1. Increases in FY-85 and FY-86 were in response to federal mandates for additional mine inspectors. Includes appropriations for the Mining Board (FY-83 to FY-88).



# POLLUTION CONTROL COORDINATING BOARD



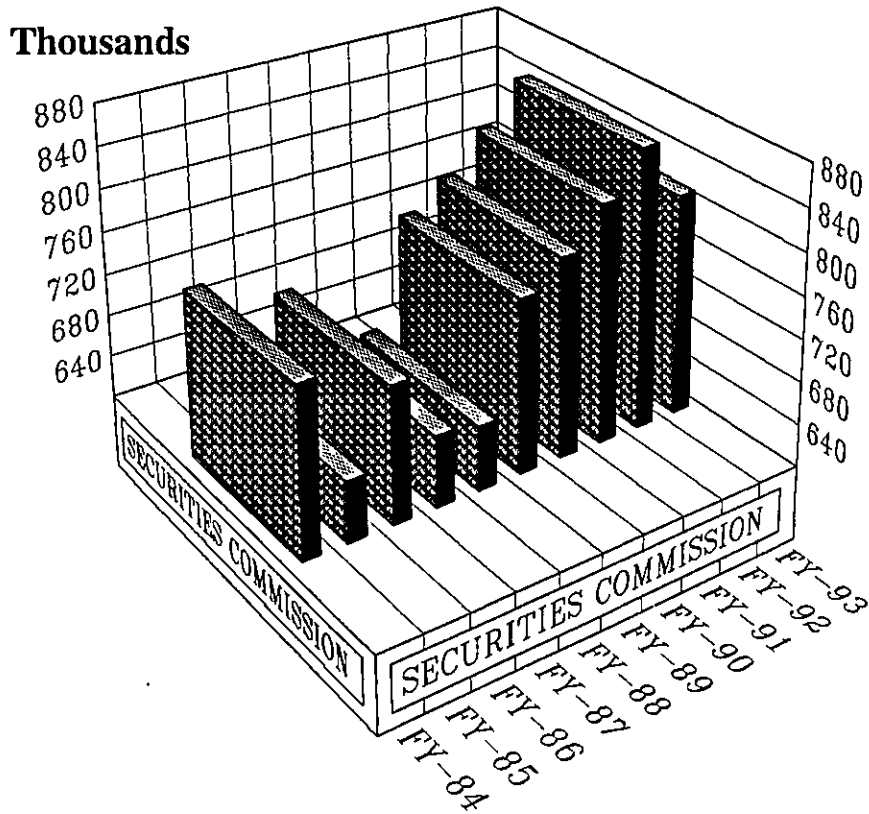
**Percent Change from FY-84 to FY-93 - 3.2%**

FY-84	\$168,141	FY-89	\$179,132
FY-85	\$163,141	FY-90	\$174,671
FY-86	\$178,469	FY-91	\$252,108
FY-87	\$157,816	FY-92	\$223,510
FY-88	\$160,237	FY-93	\$173,510

**Notes:**

1. The FY-91 increase is primarily a state match for the Leaking Underground Storage Tank Trust Fund.

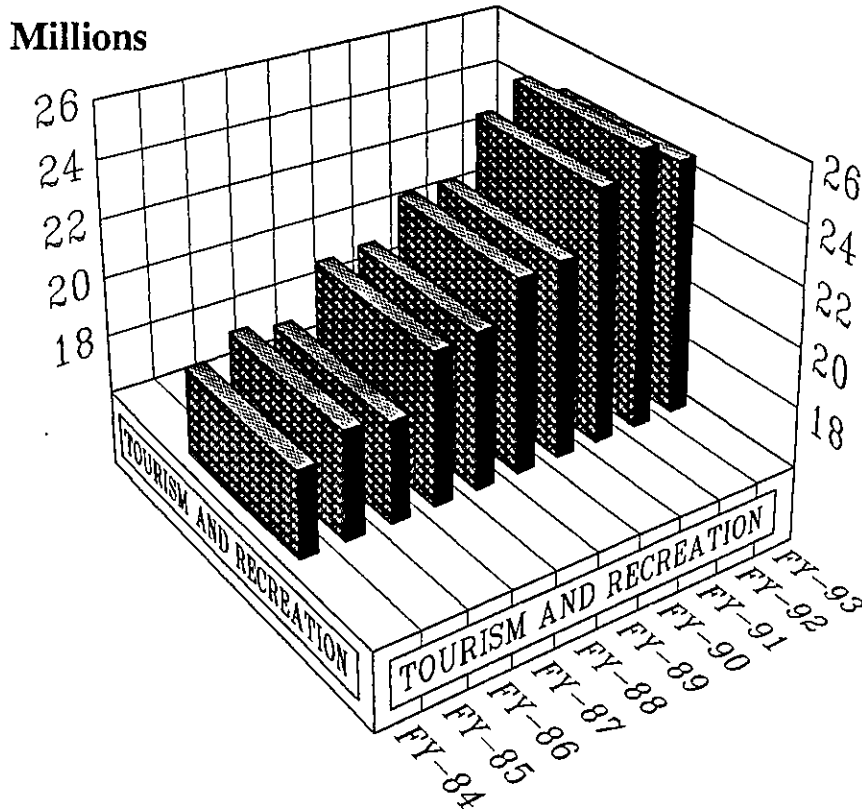
# SECURITIES COMMISSION



Percent Change from FY-84 to FY-93 - 6.9%

FY-84	\$756,972	FY-89	\$764,412
FY-85	\$656,972	FY-90	\$788,887
FY-86	\$727,135	FY-91	\$824,842
FY-87	\$667,178	FY-92	\$864,645
FY-88	\$661,029	FY-93	\$809,345

# TOURISM AND RECREATION



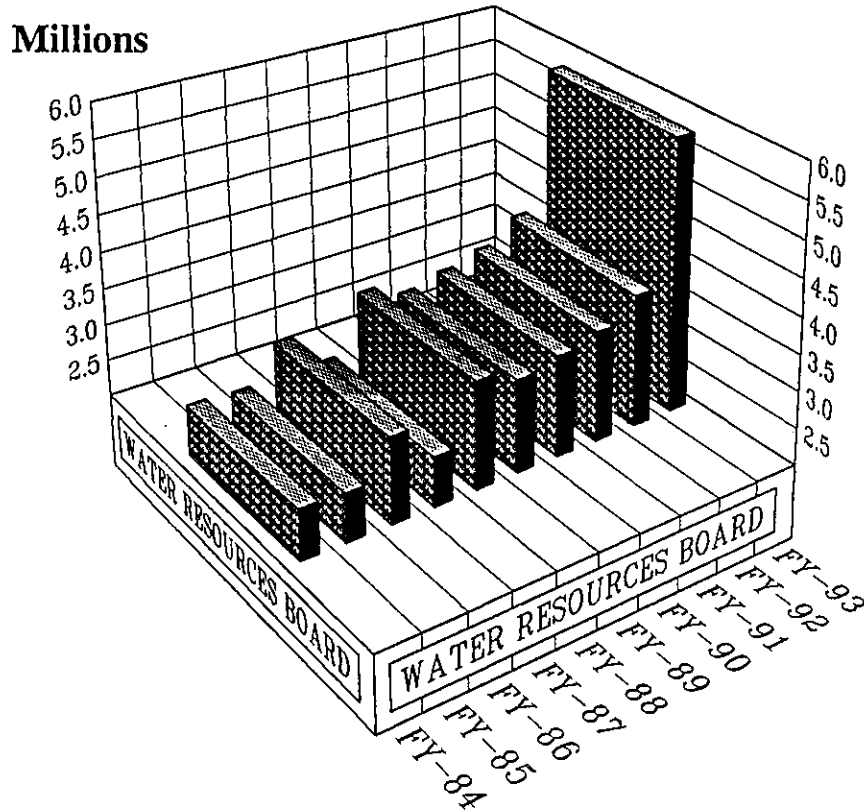
**Percent Change from FY-84 to FY-93 - 30.3%**

FY-84	\$18,877,417	FY-89	\$22,436,468
FY-85	\$19,577,417	FY-90	\$22,530,333
FY-86	\$19,332,858	FY-91	\$24,510,472
FY-87	\$21,032,665	FY-92	\$25,385,203
FY-88	\$21,164,178	FY-93	\$24,603,698

**Notes:**

1. Excludes a onetime \$150,000 supplemental appropriation in FY-88.

# WATER RESOURCES BOARD

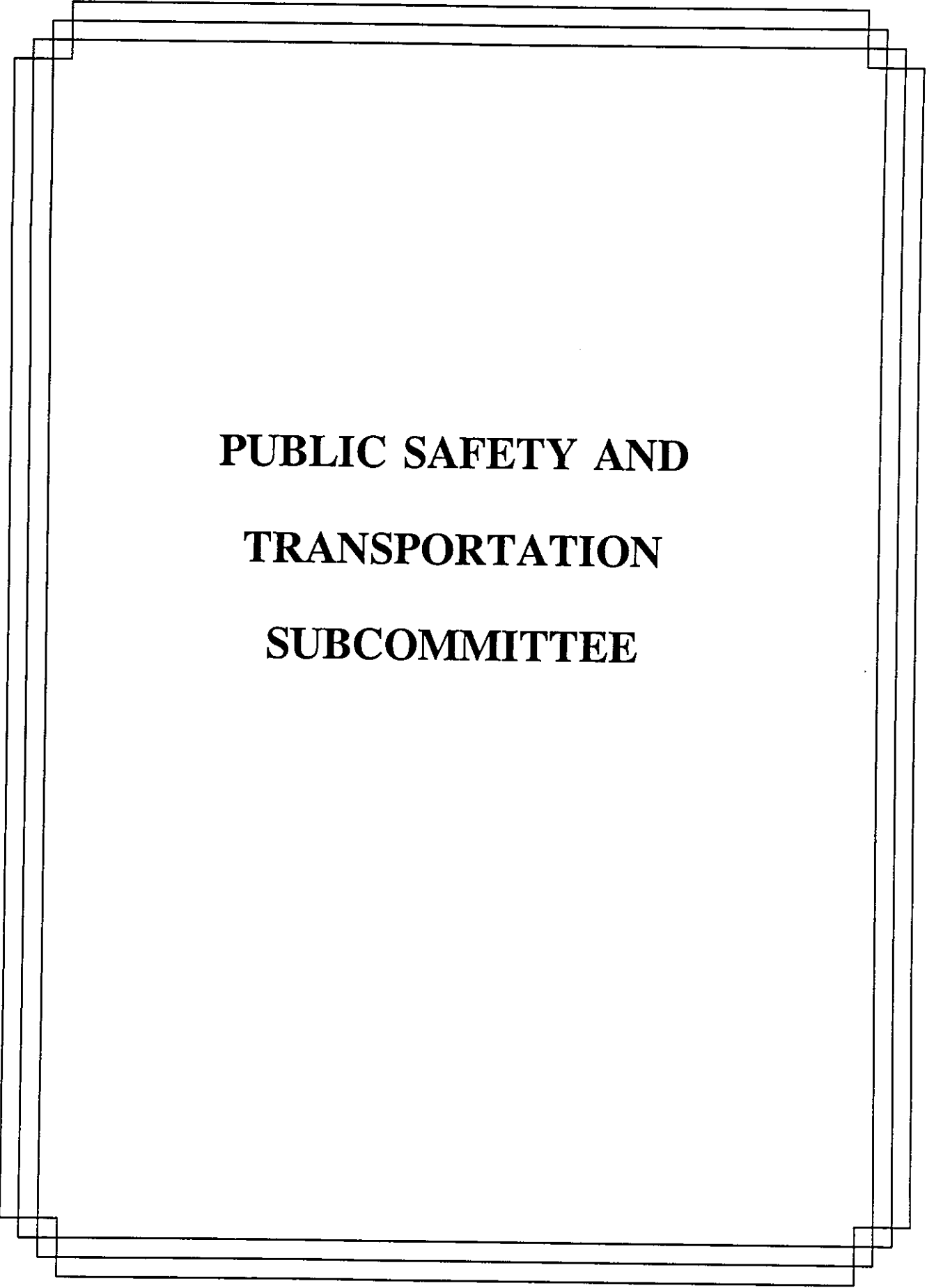


**Percent Change from FY-84 to FY-93 - 114.6%**

FY-84	\$2,676,815	FY-89	\$3,260,173
FY-85	\$2,650,047	FY-90	\$3,376,060
FY-86	\$3,144,121	FY-91	\$3,512,032
FY-87	\$2,663,379	FY-92	\$3,813,749
FY-88	\$3,448,057	FY-93	\$5,744,116

**Notes:**

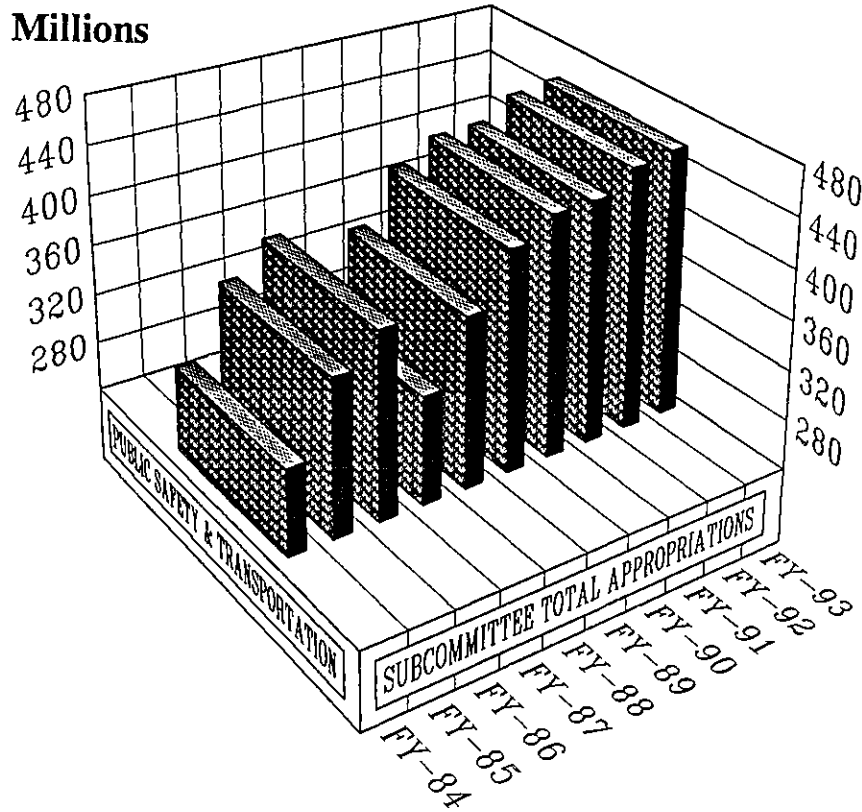
1. Excludes a onetime \$15,000 supplemental appropriation in FY-88.
2. In FY-93, onetime capital funds were appropriated to match Environmental Protection Agency capitalization grants.



**PUBLIC SAFETY AND  
TRANSPORTATION  
SUBCOMMITTEE**



# PUBLIC SAFETY AND TRANSPORTATION SUBCOMMITTEE TOTAL APPROPRIATIONS



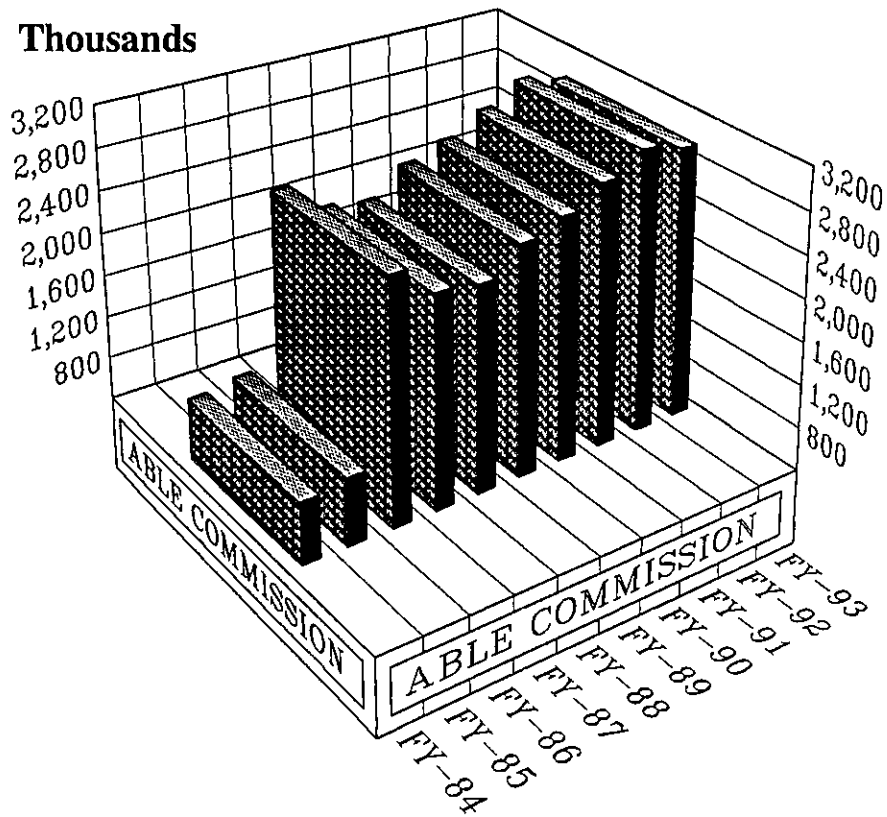
Percent Change from FY-84 to FY-93 - 48.1%

FY-84	\$307,922,205	FY-89	\$416,928,749
FY-85	\$364,307,369	FY-90	\$433,619,862
FY-86	\$388,301,374	FY-91	\$434,987,504
FY-87	\$325,724,816	FY-92	\$451,510,697
FY-88	\$376,457,218	FY-93	\$455,919,615

## Notes:

1. The increase from FY-90 to FY-91 is primarily due to the creation of the Transportation Fund, an appropriated fund used for highway construction.

# ALCOHOLIC BEVERAGE LAWS ENFORCEMENT COMMISSION



**Percent Change from FY-84 to FY-93 - 206.6%**

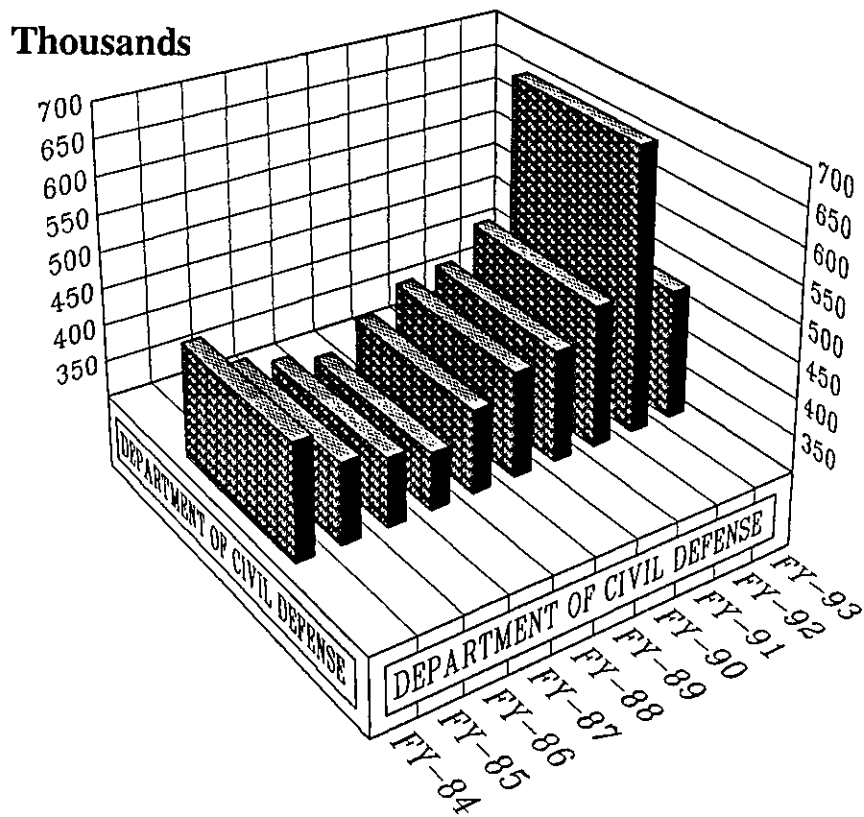
FY-84	\$965,096	FY-89	\$2,556,375
FY-85	\$1,021,875	FY-90	\$2,677,504
FY-86	\$2,649,464	FY-91	\$2,870,721
FY-87	\$2,365,470	FY-92	\$3,054,703
FY-88	\$2,314,097	FY-93	\$2,959,203

**Notes:**

1. The FY-86 increase reflects the addition of more agents to enforce the liquor-by-the-drink laws.



# DEPARTMENT OF CIVIL DEFENSE



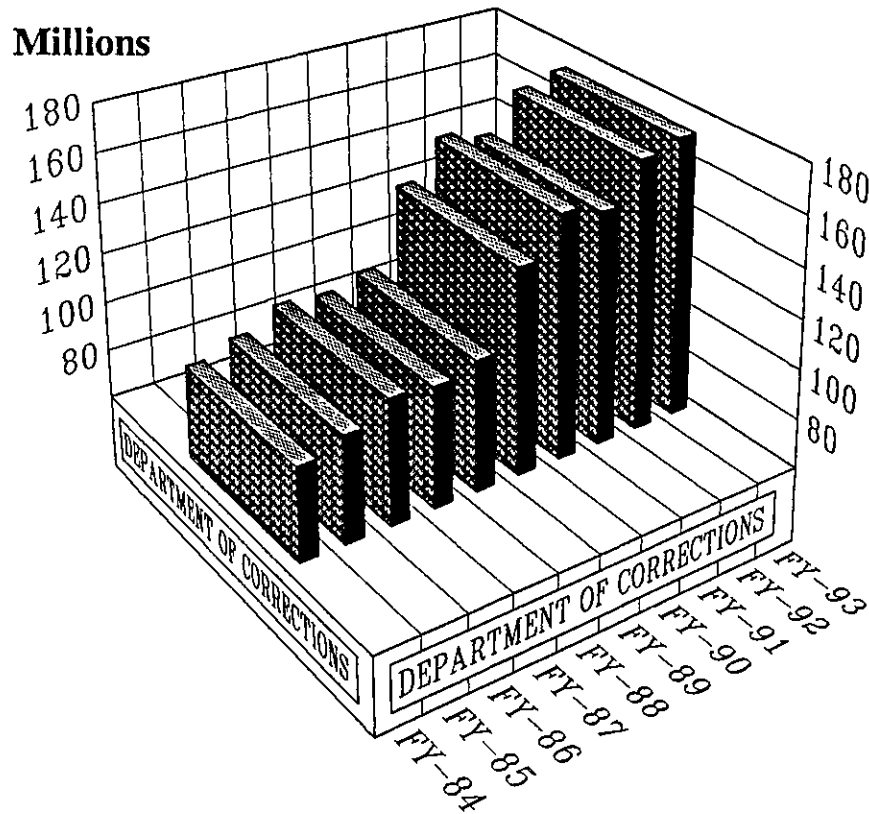
**Percent Change from FY-84 to FY-93 - 4.7%**

FY-84	\$454,349	FY-89	\$442,665
FY-85	\$407,323	FY-90	\$450,761
FY-86	\$391,458	FY-91	\$492,334
FY-87	\$376,770	FY-92	\$685,797
FY-88	\$411,789	FY-93	\$475,797

**Notes:**

1. Constitutional Reserve Funds of \$1,821,700 were appropriated to this agency in FY-88 to provide disaster assistance after spring floods.
2. In FY-92, the Civil Emergency Management Administration was created as the successor to the Department of Civil Defense.

# DEPARTMENT OF CORRECTIONS



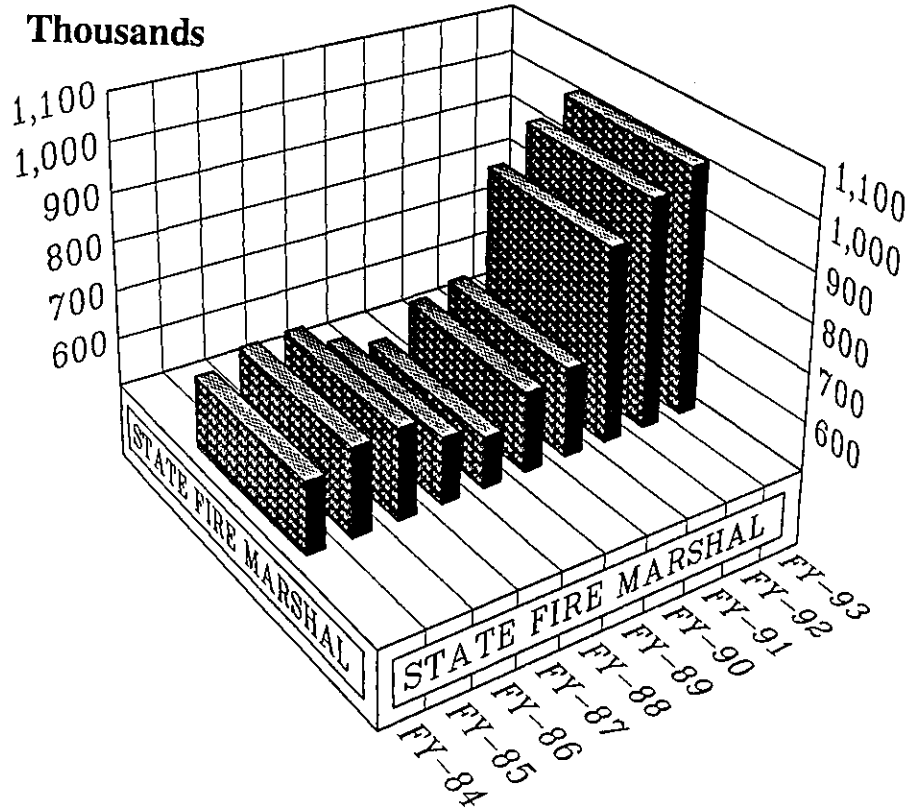
**Percent Change from FY-84 to FY-93 - 78.2%**

FY-84	\$97,027,213	FY-89	\$142,657,721
FY-85	\$102,102,533	FY-90	\$157,783,894
FY-86	\$109,814,829	FY-91	\$153,416,633
FY-87	\$108,292,896	FY-92	\$169,001,080
FY-88	\$112,278,056	FY-93	\$172,862,571

**Notes:**

1. FY-89 amount excludes an \$80,000 supplemental appropriation.
2. FY-90 amount includes \$16,250,000 appropriated for capital projects and excludes \$2,627,000 in supplemental appropriations.

# STATE FIRE MARSHAL



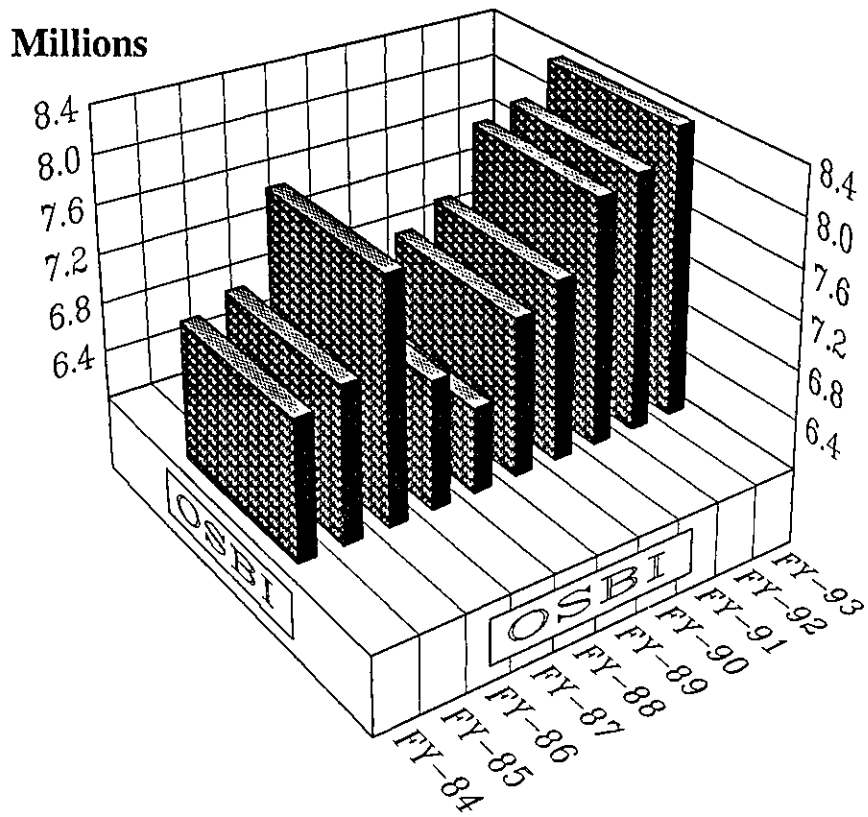
**Percent Change from FY-84 to FY-93 - 57.3%**

FY-84	\$643,213	FY-89	\$662,248
FY-85	\$675,513	FY-90	\$681,530
FY-86	\$680,377	FY-91	\$898,746
FY-87	\$631,827	FY-92	\$971,558
FY-88	\$601,766	FY-93	\$1,011,558

**Notes:**

1. FY-90 excludes a \$24,000 supplemental appropriation.
2. The data for FY-91 reflects increased support for arson investigations.

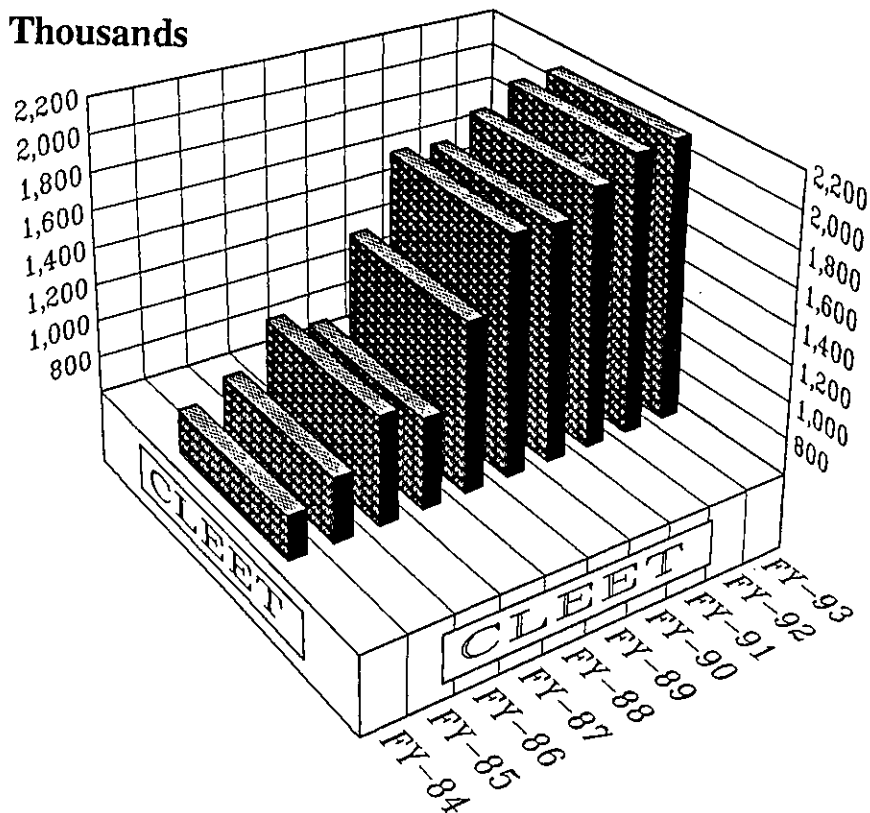
# OKLAHOMA STATE BUREAU OF INVESTIGATION



**Percent Change from FY-84 to FY-93 - 17.7%**

FY-84	\$7,103,320	FY-89	\$7,271,783
FY-85	\$7,228,320	FY-90	\$7,450,472
FY-86	\$7,934,902	FY-91	\$7,996,890
FY-87	\$7,015,404	FY-92	\$8,088,910
FY-88	\$6,677,058	FY-93	\$8,361,140

# COUNCIL ON LAW ENFORCEMENT EDUCATION AND TRAINING (CLEET)



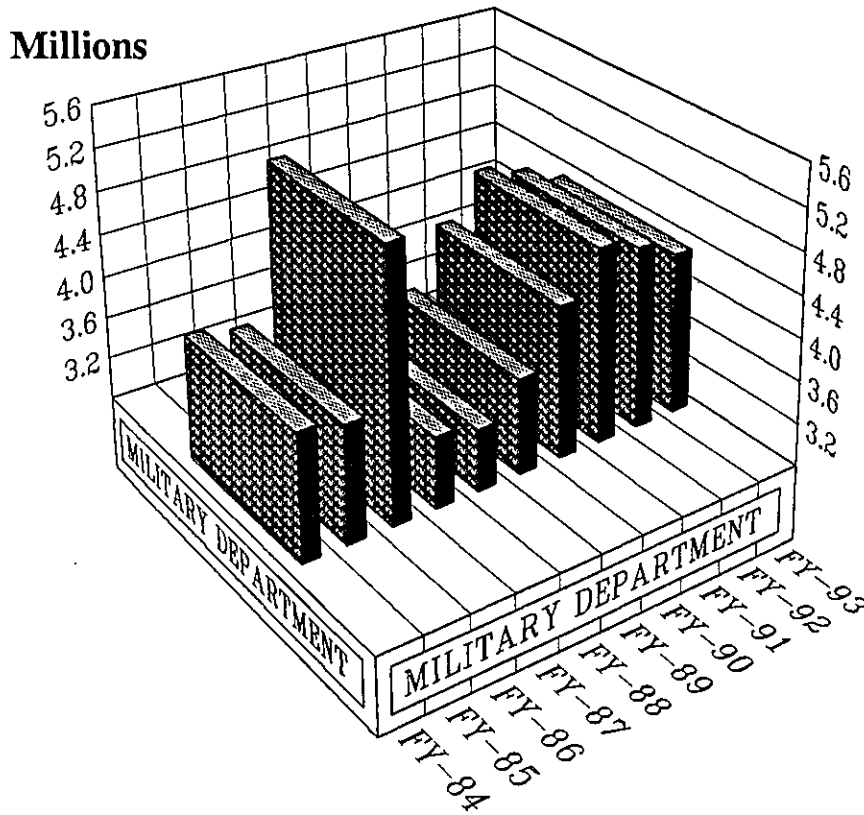
**Percent Change from FY-84 to FY-93 - 154.7%**

FY-84	\$833,285	FY-89	\$1,881,556
FY-85	\$940,210	FY-90	\$1,866,278
FY-86	\$1,175,085	FY-91	\$1,992,980
FY-87	\$1,078,450	FY-92	\$2,106,901
FY-88	\$1,503,499	FY-93	\$2,122,681

**Notes:**

- Increases in FY-88 and FY-89 reflect statutory changes requiring training for security guards and private investigators to become licensed.

# MILITARY DEPARTMENT



**Percent Change from FY-84 to FY-93 - 9.6%**

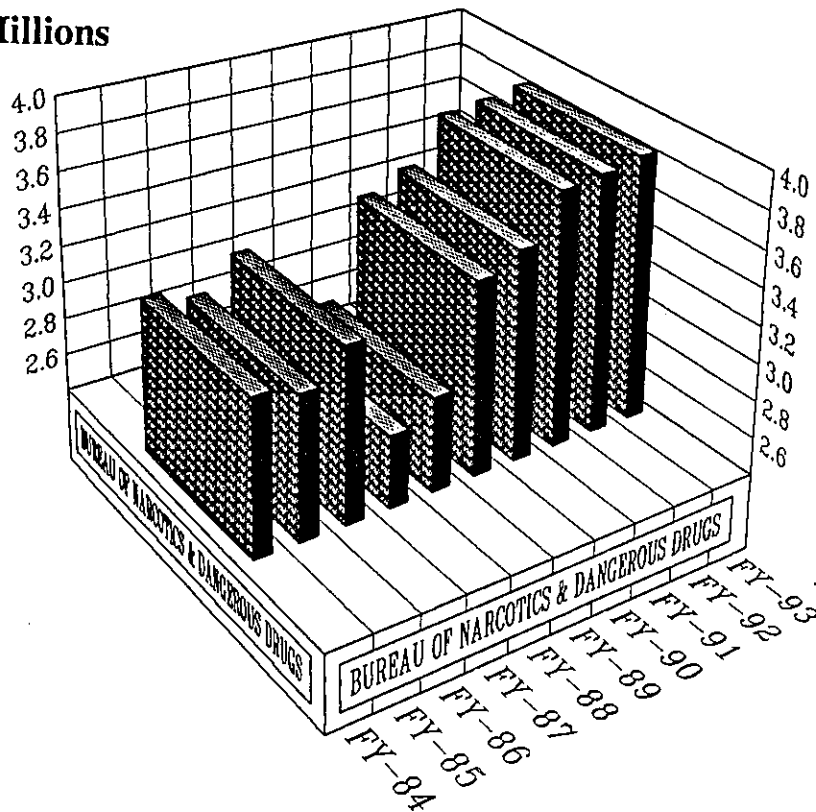
FY-84	\$3,967,180	FY-89	\$3,700,299
FY-85	\$3,879,741	FY-90	\$4,248,550
FY-86	\$5,310,540	FY-91	\$4,653,226
FY-87	\$3,463,600	FY-92	\$4,529,895
FY-88	\$3,377,993	FY-93	\$4,348,895

**Notes:**

1. FY-89 amount excludes a \$680,324 supplemental appropriation.
2. FY-90 amount includes a \$266,000 capital appropriation.

# BUREAU OF NARCOTICS AND DANGEROUS DRUGS

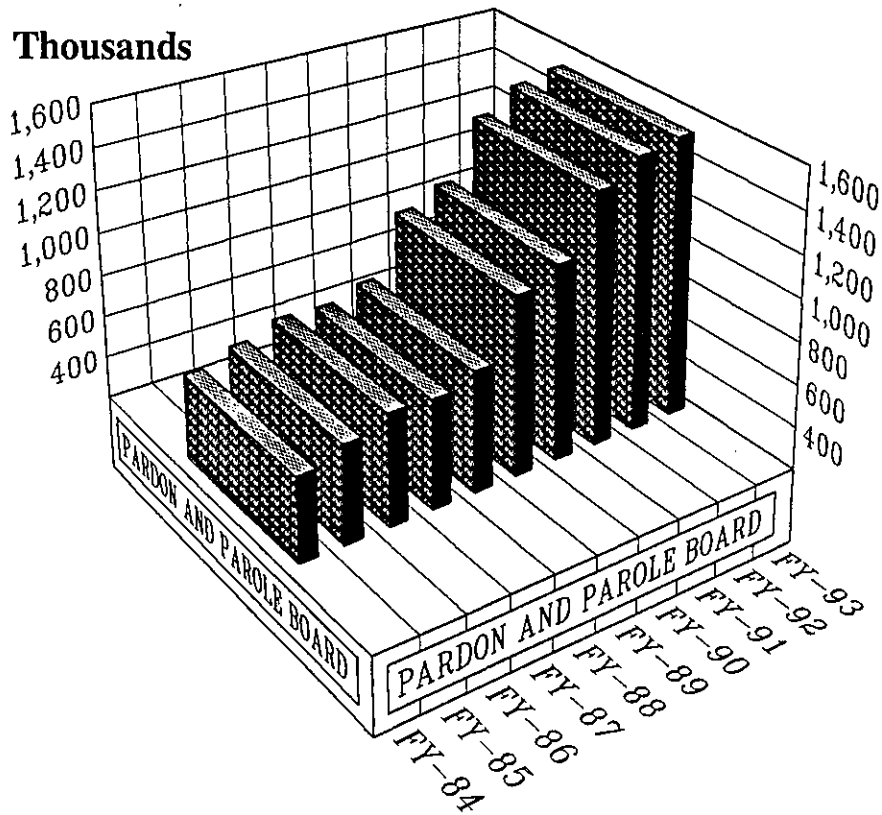
Millions



**Percent Change from FY-84 to FY-93 - 19.1%**

FY-84	\$3,221,992	FY-89	\$3,441,342
FY-85	\$3,157,552	FY-90	\$3,534,243
FY-86	\$3,321,867	FY-91	\$3,777,556
FY-87	\$2,782,000	FY-92	\$3,801,473
FY-88	\$2,905,502	FY-93	\$3,835,973

# PARDON AND PAROLE BOARD

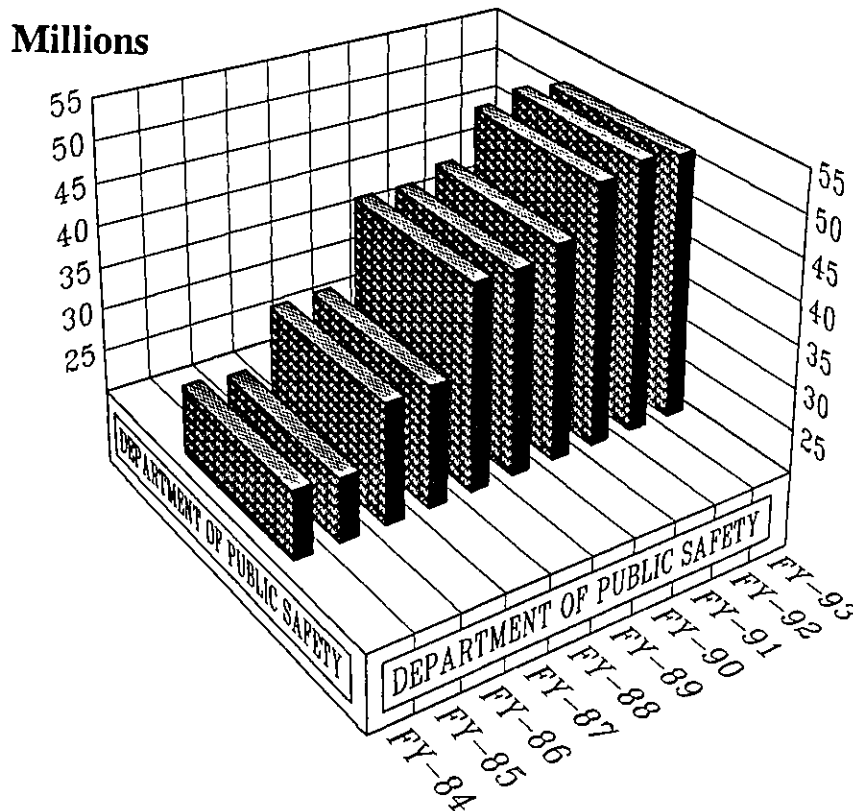


**Percent Change from FY-84 to FY-93 - 159.0%**

FY-84	\$590,934	FY-89	\$1,045,365
FY-85	\$656,968	FY-90	\$1,120,795
FY-86	\$719,191	FY-91	\$1,395,780
FY-87	\$709,500	FY-92	\$1,496,178
FY-88	\$764,200	FY-93	\$1,530,416



# DEPARTMENT OF PUBLIC SAFETY



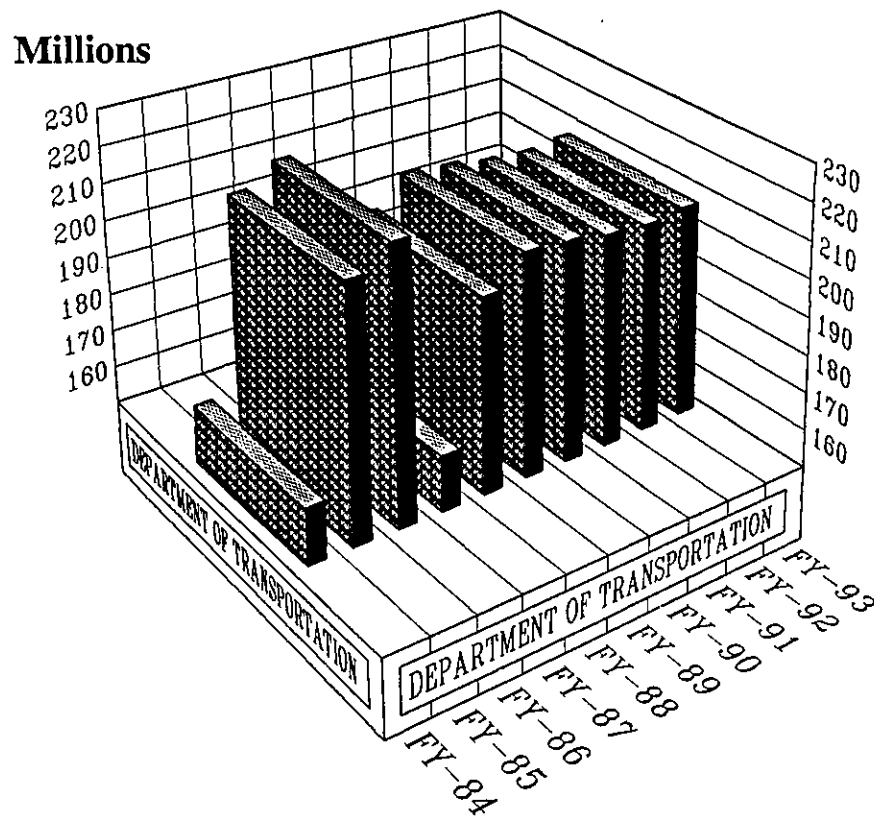
**Percent Change from FY-84 to FY-93 - 84.1%**

FY-84	\$27,910,789	FY-89	\$43,870,520
FY-85	\$27,407,760	FY-90	\$45,311,243
FY-86	\$33,925,876	FY-91	\$50,917,822
FY-87	\$34,072,250	FY-92	\$51,985,416
FY-88	\$43,917,839	FY-93	\$51,370,032

**Notes:**

1. These figures include a \$6.9 million supplemental appropriation in FY-87.
2. The FY-88 increase reflects the transfer of the major revenue sources of the agency's revolving fund to the General Revenue Fund. This shift required more appropriations to offset the lost revolving funds.
3. These figures exclude a \$205,000 supplemental appropriation in FY-88.
4. These figures exclude a \$300,000 supplemental appropriation in FY-89.

# DEPARTMENT OF TRANSPORTATION



**Percent Change from FY-84 to FY-93 - 25.3%**

FY-84	\$165,204,834	FY-89	\$209,398,875
FY-85	\$216,829,574	FY-90	\$208,494,592
FY-86	\$222,377,785	FY-91	\$206,574,816
FY-87	\$164,936,649	FY-92	\$205,788,786
FY-88	\$201,705,419	FY-93	\$207,041,349

**Notes:**

1. FY-84 appropriation level excludes \$25,000,000 transfer from the Turnpike Authority to DOT.
2. FY-87 amount excludes \$7,188,822 transferred from the Turnpike Authority to the DOT.
3. The Department of Transportation fund was first appropriated in FY-91. Appropriations through FY-90 are adjusted to include dedicated taxes previously spent from revolving funds.



